

2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Sen FT Sup and Sen ST Sup

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

Education Support Services

School Finance & Facilities

3/17 AMD: Legal Services Provided by
Department of Law

1004 Gen Fund (UGF) 200.0

* Allocation Difference *

** Appropriation Difference **

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen ST Sup	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

Medicaid Services

Behavioral Health Medicaid Services

Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies
 1002 Fed Rcpts (Fed) 4,000.0
 1212 Stimulus09 (Fed) 450.0
 * Allocation Difference *

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen ST Sup	Suppl	4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0

4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0	0
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Children's Medicaid Services

Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies
 1002 Fed Rcpts (Fed) 3,000.0
 * Allocation Difference *

Sen ST Sup	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
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3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0	0
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Health Care Medicaid Services

Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies
 1002 Fed Rcpts (Fed) 15,000.0
 * Allocation Difference *

Sen ST Sup	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
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15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0	0
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Senior and Disabilities Medicaid Services

Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies
 1002 Fed Rcpts (Fed) 10,000.0
 * Allocation Difference *
 ** Appropriation Difference **
 *** Agency Difference ***

Sen ST Sup	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
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10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
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32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
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32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

Workers' Compensation

Workers' Compensation

Supplemental FY11 funding to develop a
medical fee schedule (HB 13)

1157 Wrkrs Safe (DGF) 75.0

* Allocation Difference *
** Appropriation Difference **
*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen ST Sup	Cntrngt	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
		75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
		75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
		75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

Civil Division

Oil, Gas and Mining

Oil, Gas and Mining Legal Cases
1004 Gen Fund (JGF) 3,870.0

* Allocation Difference *

** Appropriation Difference **

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen ST Sup	Suppl	3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
		3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
		3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
		3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services			Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury															
Tax Division															
FY11 Neg Sup: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis	Sen FT Sup	Suppl	-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *				266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **				266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
*** Agency Difference ***				266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation & Public Facilities

Highways, Aviation and Facilities

Whittier Access and Tunnel

3/17 AMD: Tunnel Operations Costs
1004 Gen Fund (JGF) 373.9

* Allocation Difference *
** Appropriation Difference **
*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen ST Sup	Suppl	373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
		373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
		373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
		373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Special Appropriations

Special Appropriations

Judgments, Claims & Settlements

Judgments and Settlements			
1004 Gen Fund (JGF)	241.2		
Judgments & Settlements			
1004 Gen Fund (JGF)	253.2		

* Allocation Difference *

** Appropriation Difference **

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen FT Sup	Suppl	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
Sen ST Sup	Suppl	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
		12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
		12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
		12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
AMHS Vessel Replacement Fund													
Remainder of funding required for construction of an Alaska class vessel	Sen FT Sup	Suppl	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60,000.0													
* Allocation Difference *													
-60,000.0 0.0 0.0 0.0 0.0 -60,000.0 0.0 0.0 0.0 0.0 0 0 0 0													
Power Cost Equalization Endowment													
Deposit portion of anticipated FY11 surplus to PCE Endowment to enable a payout of 5% to fully fund PCE	Sen FT Sup	Suppl	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF) 400,000.0													
* Allocation Difference *													
-400,000.0 0.0 0.0 0.0 0.0 0.0 -400,000.0 0 0 0 0 0 0 0													
** Appropriation Difference **													
-460,000.0 0.0 0.0 0.0 0.0 0.0 -60,000.0 0.0 -400,000.0 0 0 0 0													
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
Deposit portion of anticipated FY11 surplus to SBR	Sen FT Sup	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
1004 Gen Fund (UGF) 1,000,000.0													
* Allocation Difference *													
-1,000,000.0 0.0 0.0 0.0 0.0 0.0 0.0 -1,000,000.0 0 0 0 0 0													
** Appropriation Difference **													
-1,000,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -1,000,000.0 0 0 0 0													
OpSys DGF Transfers (non-add)													
Large Passenger Vessel Gambling and Gaming Tax Account													
Replace gambling tax swept to CBR and CPV fund, plus \$3.26 million of regional impact fund appropriated to CPV fund	Sen FT Sup	Suppl	22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
1004 Gen Fund (UGF) 22,659.9													
* Allocation Difference *													
-22,659.9 0.0 0.0 0.0 0.0 0.0 0.0 -22,659.9 0 0 0 0 0													
** Appropriation Difference **													
-22,659.9 0.0 0.0 0.0 0.0 0.0 0.0 -22,659.9 0 0 0 0 0													
*** Agency Difference ***													
-1,482,659.9 0.0 0.0 0.0 0.0 0.0 -60,000.0 0.0 -1,422,659.9 0 0 0 0													
**** All Agencies Difference ****													
-1,445,412.3 266.7 0.0 4,530.9 0.0 -60,000.0 32,450.0 -1,422,659.9 0 0 0 0													