

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Sen FT Sup and Sen ST Sup**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
School Finance & Facilities													
3/17 AMD: Legal Services Provided by	Sen ST Sup	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law													
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Behavioral Health Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Sen ST Sup	Suppl	4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
1212 Stimulus09 (Fed)			450.0										
* Allocation Difference *			4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
Children's Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Sen ST Sup	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Health Care Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Sen ST Sup	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			15,000.0										
* Allocation Difference *			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Sen ST Sup	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
** Appropriation Difference **			32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
*** Agency Difference ***			32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation													
Supplemental FY11 funding to develop a medical fee schedule (HB 13)	Sen ST Sup	Cntngt	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 75.0													
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Oil, Gas and Mining													
Oil, Gas and Mining Legal Cases	Sen ST Sup	Suppl	3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,870.0										
* Allocation Difference *			3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
FY11 Neg Sup: Petroleum Commercial Analyst	Sen FT Sup	Suppl	-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Positions for Gasline and Production Tax													
Analysis													
1004 Gen Fund (UGF)			-266.7										
* Allocation Difference *			266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Whittier Access and Tunnel													
3/17 AMD: Tunnel Operations Costs	Sen	ST	Sup										
1004 Gen Fund (UGF)			373.9										
* Allocation Difference *			373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Special Appropriations

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations														
Judgments, Claims & Settlements														
Judgments and Settlements		Sen FT Sup	Suppl	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	241.2													
Judgments & Settlements		Sen ST Sup	Suppl	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	253.2													
* Allocation Difference *				12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
AMHS Vessel Replacement Fund													
Remainder of funding required for construction of an Alaska class vessel	Sen FT Sup	Suppl	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60,000.0													
* Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
Power Cost Equalization Endowment													
Deposit portion of anticipated FY11 surplus to PCE Endowment to enable a payout of 5% to fully fund PCE	Sen FT Sup	Suppl	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF) 400,000.0													
* Allocation Difference *			-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
** Appropriation Difference **			-460,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	-400,000.0	0	0	0
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
Deposit portion of anticipated FY11 surplus to SBR	Sen FT Sup	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
1004 Gen Fund (UGF) 1,000,000.0													
* Allocation Difference *			-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
** Appropriation Difference **			-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Large Passenger Vessel Gambling and Gaming Tax Account													
Replace gambling tax swept to CBR and CPV fund, plus \$3.26 million of regional impact fund appropriated to CPV fund	Sen FT Sup	Suppl	22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
1004 Gen Fund (UGF) 22,659.9													
* Allocation Difference *			-22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	-22,659.9	0	0	0
** Appropriation Difference **			-22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	-22,659.9	0	0	0
*** Agency Difference ***			-1,482,659.9	0.0	0.0	0.0	0.0	-60,000.0	0.0	-1,422,659.9	0	0	0
**** All Agencies Difference ****			-1,445,412.3	266.7	0.0	4,530.9	0.0	-60,000.0	32,450.0	-1,422,659.9	0	0	0