

27-GS1739\T
Kane
4/19/11

CS FOR SENATE BILL NO. 76(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	-38,700	3,800	-42,500
Office of Administrative Hearings	50,000		
Administrative Services	-11,700		
DOA Information	-6,100		
Technology Support			
Finance	-18,400		
E-Travel	1,800		
Purchasing	-5,900		
Property Management	-2,600		
Central Mail	-1,500		
Retirement and Benefits	-44,300		
Leases	-1,400	-1,400	
Lease Administration	-1,400		
State Owned Facilities	-4,800		-4,800
Facilities Administration	-4,800		
Enterprise Technology Services	-37,100	-37,100	
State of Alaska	-1,200		
Telecommunications System			
Enterprise Technology	-35,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Risk Management			-2,400
5	Risk Management	-2,400		
6	Alaska Oil and Gas		-1,700	
7	Conservation Commission			
8	Alaska Oil and Gas	-1,700		
9	Conservation Commission			
10	Legal and Advocacy Services	1,290,500	1,180,600	109,900
11	Office of Public Advocacy	1,004,200		
12	Public Defender Agency	286,300		
13	Motor Vehicles	86,700	86,200	500
14	Motor Vehicles	86,700		
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Executive Administration	-19,600	-6,100	-13,500
19	Administrative Services	-19,600		
20	Community Assistance &	-98,200	-89,700	-8,500
21	Economic Development			
22	Community and Regional	-92,900		
23	Affairs			
24	Office of Economic	-5,300		
25	Development			
26	Investments	-73,000	-73,000	
27	Investments	-73,000		
28	Alaska Industrial	110,000		110,000
29	Development and Export			
30	Authority			
31	Alaska Industrial	110,000		
32	Development and Export			
33	Authority			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Seafood Marketing	-1,654,100	-1,654,100	
4	Institute			
5	Alaska Seafood Marketing	-1,654,100		
6	Institute			
7	Banking and Securities	-39,000	-39,000	
8	Banking and Securities	-39,000		
9	Insurance Operations	-14,100	-14,100	
10	Insurance Operations	-14,100		
11	Corporations, Business and	-115,600	-113,500	-2,100
12	Professional Licensing			
13	Corporations, Business and	-115,600		
14	Professional Licensing			
15	Regulatory Commission of	-19,400	-19,400	
16	Alaska			
17	Regulatory Commission of	-19,400		
18	Alaska			
19	*****	*****		
20	***** Department of Corrections *****			
21	*****	*****		
22	Administration and Support	-18,200	-18,200	
23	Administrative Services	-13,600		
24	Information Technology	-2,400		
25	MIS			
26	Research and Records	-2,200		
27	Population Management	3,985,000	3,992,700	-7,700
28	Correctional Academy	-3,400		
29	Facility-Capital	-2,300		
30	Improvement Unit			
31	Classification and Furlough	-6,000		
32	Out-of-State Contractual	330,600		
33	Institution Director's	3,602,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office			
4	Inmate Transportation	-1,800		
5	Anchorage Correctional	-17,100		
6	Complex			
7	Anvil Mountain Correctional	-7,100		
8	Center			
9	Combined Hiland Mountain	-12,400		
10	Correctional Center			
11	Fairbanks Correctional	-9,900		
12	Center			
13	Goose Creek Correctional	-4,000		
14	Center			
15	Ketchikan Correctional	-6,400		
16	Center			
17	Lemon Creek Correctional	-10,000		
18	Center			
19	Matanuska-Susitna	-5,800		
20	Correctional Center			
21	Palmer Correctional Center	-12,000		
22	Spring Creek Correctional	-14,600		
23	Center			
24	Wildwood Correctional	-520,500		
25	Center			
26	Yukon-Kuskokwim	-7,600		
27	Correctional Center			
28	Point MacKenzie	-6,500		
29	Correctional Farm			
30	Probation and Parole	-4,000		
31	Director's Office			
32	Statewide Probation and	-46,100		
33	Parole			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	-2,000		
4	Community Residential	751,300		
5	Centers			
6	Inmate Health Care	3,967,900	3,967,900	
7	Behavioral Health Care	-5,000		
8	Physical Health Care	3,972,900		
9	Offender Habilitation	-6,000	-6,000	
10	Sex Offender Management	-6,000		
11	Program			
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	Education Support Services	186,500	189,800	-3,300
16	Executive Administration	-1,700		
17	Administrative Services	-1,700		
18	Information Services	-5,200		
19	School Finance & Facilities	195,100		
20	Teaching and Learning Support	-54,800	-43,600	-11,200
21	Student and School	-49,500		
22	Achievement			
23	Teacher Certification	-1,800		
24	Child Nutrition	-3,500		
25	Mt. Edgecumbe Boarding	-2,500	-2,500	
26	School			
27	Mt. Edgecumbe Boarding	-2,500		
28	School			
29	Alaska Library and Museums	-30,500	-29,800	-700
30	Library Operations	-16,600		
31	Archives	-6,000		
32	Museum Operations	-7,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Environmental Conservation *****			
	*****		*****	
6	Administration	58,000	16,300	41,700
7	Administrative Services	-29,800		
8	State Support Services	87,800		
9	Environmental Health	-211,300	-158,600	-52,700
10	Environmental Health	-1,700		
11	Director			
12	Food Safety & Sanitation	-61,300		
13	Laboratory Services	9,600		
14	Drinking Water	-108,100		
15	Solid Waste Management	11,900		
16	Air Quality	-61,700		
17	Spill Prevention and Response	-76,000	-54,100	-21,900
18	Contaminated Sites Program	-33,600		
19	Industry Preparedness and	-25,100		
20	Pipeline Operations			
21	Prevention and Emergency	-15,300		
22	Response			
23	Response Fund	-2,000		
24	Administration			
25	Water	-82,400	-45,000	-37,400
26	Water Quality	-43,600		
27	Facility Construction	-38,800		
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Commercial Fisheries	-130,700	-130,700	
32	Southeast Region Fisheries	-3,800		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Fisheries	-8,200		
4	Management			
5	AYK Region Fisheries	-122,700		
6	Management			
7	Westward Region Fisheries	-6,700		
8	Management			
9	Headquarters Fisheries	-6,700		
10	Management			
11	Commercial Fisheries	17,400		
12	Special Projects			
13	Sport Fisheries		-109,000	-225,000
14	Sport Fisheries	-334,000		
15	Wildlife Conservation		90,600	323,000
16	Wildlife Conservation	89,300		
17	Wildlife Conservation	320,700		
18	Special Projects			
19	Hunter Education Public	3,600		
20	Shooting Ranges			
21	Administration and Support		29,400	-3,200
22	Commissioner's Office	500		
23	Administrative Services	20,900		
24	Fish and Game Boards and	3,800		
25	Advisory Committees			
26	State Subsistence	1,000		
27	Habitat		15,600	2,300
28	Habitat	17,900		
29	*****		*****	
30	***** Department of Health and Social Services *****			
31	*****		*****	
32	Alaska Pioneer Homes		-56,900	
33	Alaska Pioneer Homes	-4,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Pioneer Homes	-52,100		
5	Behavioral Health		-38,000	-25,100
6	Alcohol Safety Action	-700		
7	Program (ASAP)			
8	Behavioral Health	-25,600		
9	Administration			
10	Alaska Psychiatric	-36,800		
11	Institute			
12	Children's Services		-186,400	424,000
13	Children's Services	-36,700		
14	Management			
15	Front Line Social Workers	-132,700		
16	Family Preservation	-70,000		
17	Foster Care Base Rate	120,000		
18	Foster Care Augmented Rate	100,000		
19	Subsidized Adoptions &	260,000		
20	Guardianship			
21	Infant Learning Program	-3,000		
22	Grants			
23	Health Care Services		-20,400	-22,900
24	Health Facilities Survey	-4,600		
25	Medical Assistance	-24,200		
26	Administration			
27	Rate Review	-5,400		
28	Health Planning and	-9,100		
29	Infrastructure			
30	Juvenile Justice		815,300	-2,200
31	McLaughlin Youth Center	914,500		
32	Mat-Su Youth Facility	-4,300		
33	Kenai Peninsula Youth	-3,900		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Facility				
4	Fairbanks Youth Facility	-11,900			
5	Bethel Youth Facility	-7,300			
6	Nome Youth Facility	-5,000			
7	Johnson Youth Center	-8,500			
8	Ketchikan Regional Youth	-3,300			
9	Facility				
10	Probation Services	-57,200			
11	Public Assistance		9,023,900	1,796,400	7,227,500
12	Alaska Temporary	4,500,000			
13	Assistance Program				
14	Child Care Benefits	-11,600			
15	General Relief Assistance	250,000			
16	Senior Benefits Payment	1,300,000			
17	Program				
18	Energy Assistance Program	2,497,000			
19	Public Assistance	-17,500			
20	Administration				
21	Public Assistance Field	531,000			
22	Services				
23	Fraud Investigation	-3,700			
24	Quality Control	-5,000			
25	Work Services	-8,500			
26	Women, Infants and	-7,800			
27	Children				
28	Public Health		2,068,000	2,107,600	-39,600
29	Injury Prevention/	-6,000			
30	Emergency Medical Services				
31	Nursing	1,695,400			
32	Women, Children and Family	-20,400			
33	Health				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	-11,600		
4	Administrative Services			
5	Preparedness Program	-4,200		
6	Certification and Licensing	-16,100		
7	Chronic Disease Prevention	-19,200		
8	and Health Promotion			
9	Epidemiology	-19,700		
10	Bureau of Vital Statistics	-10,000		
11	State Medical Examiner	295,500		
12	Public Health Laboratories	184,300		
13	Senior and Disabilities		2,151,500	2,192,700
14	Services			-41,200
15	General Relief/Temporary	825,000		
16	Assisted Living			
17	Senior and Disabilities	1,328,900		
18	Services Administration			
19	Governor's Council on	-2,400		
20	Disabilities and Special			
21	Education			
22	Departmental Support		-122,500	-55,800
23	Services			-66,700
24	Public Affairs	-4,300		
25	Quality Assurance and Audit	-7,200		
26	Commissioner's Office	1,300		
27	Administrative Support	-45,700		
28	Services			
29	Facilities Management	-6,300		
30	Information Technology	-60,300		
31	Services			
32	Medicaid Services		85,662,200	11,379,900
33	Behavioral Health Medicaid	9,067,500		74,282,300

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Children's Medicaid	3,000,000		
5	Services			
6	Adult Preventative Dental	214,000		
7	Medicaid Services			
8	Health Care Medicaid	39,608,300		
9	Services			
10	Senior and Disabilities	33,772,400		
11	Medicaid Services			
12	*****		*****	
13	***** Department of Labor and Workforce Development *****			
14	*****		*****	
15	Commissioner and		-61,200	-14,500
16	Administrative Services			-46,700
17	Management Services	-19,700		
18	Data Processing	-21,100		
19	Labor Market Information	-20,400		
20	Workers' Compensation		-8,800	-8,800
21	Workers' Compensation	-7,100		
22	Second Injury Fund	-900		
23	Fishermens Fund	-800		
24	Labor Standards and Safety		-18,100	-11,200
25	Wage and Hour	-6,900		-6,900
26	Administration			
27	Mechanical Inspection	-5,400		
28	Occupational Safety and	-5,800		
29	Health			
30	Employment Security		-127,600	-5,300
31	Employment and Training	-68,600		-122,300
32	Services			
33	Unemployment Insurance	-59,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Business Partnerships		-4,900	-11,000
4	Business Services	-15,900		
5	Vocational Rehabilitation		-4,900	-24,300
6	Vocational Rehabilitation	-6,700		
7	Administration			
8	Client Services	-15,600		
9	Disability Determination	-7,300		
10	Assistive Technology	400		
11	Alaska Vocational Technical		-9,600	90,400
12	Center			
13	Alaska Vocational Technical	80,800		
14	Center			
15		*****	*****	
16		***** Department of Law *****		
17		*****	*****	
18	Criminal Division		54,500	-23,100
19	First Judicial District	-2,400		
20	Second Judicial District	-1,900		
21	Third Judicial District:	-5,100		
22	Anchorage			
23	Third Judicial District:	47,500		
24	Outside Anchorage			
25	Fourth Judicial District	-4,200		
26	Criminal Justice	0		
27	Litigation			
28	Criminal Appeals/Special	-2,500		
29	Litigation			
30	Civil Division		4,703,900	105,500
31	Deputy Attorney General's	705,300		
32	Office			
33	Child Protection	-40,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Collections and Support	-1,200		
4	Commercial and Fair	-2,200		
5	Business			
6	Environmental Law	300,000		
7	Human Services	-500		
8	Labor and State Affairs	-2,300		
9	Legislation/Regulations	0		
10	Natural Resources	-1,100		
11	Oil, Gas and Mining	3,866,800		
12	Opinions, Appeals and	-1,100		
13	Ethics			
14	Regulatory Affairs Public	-2,700		
15	Advocacy			
16	Timekeeping and Litigation	-5,200		
17	Support			
18	Torts & Workers'	-4,400		
19	Compensation			
20	Transportation Section	-1,500		
21	Administration and Support	-8,300	-7,700	-600
22	Administrative Services	-8,300		
23	* * * * *		* * * * *	
24	* * * * * Department of Military and Veterans Affairs * * * * *			
25	* * * * *		* * * * *	
26	Military and Veteran's	-74,000	-16,200	-57,800
27	Affairs			
28	Office of the Commissioner	-20,700		
29	Homeland Security and	-21,000		
30	Emergency Management			
31	Army Guard Facilities	-7,800		
32	Maintenance			
33	Air Guard Facilities	-1,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	Alaska Military Youth	-22,800		
5	Academy			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Parks and Recreation		59,700	18,900
10	Management			40,800
11	State Historic Preservation	25,500		
12	Program			
13	Parks Management	11,700		
14	Parks & Recreation Access	22,500		
15	Fire Suppression		9,942,100	9,936,400
16	Fire Suppression	47,400		5,700
17	Preparedness			
18	Fire Suppression Activity	9,894,700		
19	Resource Development		231,100	109,400
20	Forest Management and	11,600		121,700
21	Development			
22	Oil & Gas Development	10,900		
23	Geological Development	38,700		
24	Administrative Services	9,300		
25	Alaska Coastal and Ocean	7,300		
26	Management			
27	Petroleum Systems	1,000		
28	Integrity Office			
29	Information Resource	-16,800		
30	Management			
31	Large Project Permitting	-1,800		
32	Gas Pipeline	-285,500		
33	Implementation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pipeline Coordinator	9,300		
4	Recorder's Office/Uniform	22,800		
5	Commercial Code			
6	Claims, Permits & Leases	372,200		
7	Land Sales & Municipal	23,300		
8	Entitlements			
9	Public Services Office	3,600		
10	Title Acquisition & Defense	50,000		
11	Water Development	35,600		
12	Mental Health Trust Lands	75,000		
13	Administration			
14	Director's Office/Mining,	-800		
15	Land, & Water			
16	Agricultural Development	-137,800		
17	North Latitude Plant	-4,900		
18	Material Center			
19	Agriculture Revolving Loan	8,100		
20	Program Administration			
21	State Public Domain & Public	46,900	46,900	
22	Access			
23	Citizen's Advisory	300		
24	Commission on Federal			
25	Areas			
26	RS 2477/Navigability	46,600		
27	Assertions and Litigation			
28	Support			
29	*****	*****		
30	***** Department of Public Safety *****			
31	*****	*****		
32	Fire and Life Safety	-8,700	-8,400	-300
33	Fire and Life Safety	-6,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Training and Education	-2,100		
5	Bureau			
6	Alaska Fire Standards		-1,900	
7	Council			
8	Alaska Fire Standards	-1,900		
9	Council			
10	Alaska State Troopers		-108,900	
11	Special Projects	-2,200		
12	Alaska State Troopers	-900		
13	Director's Office			
14	Alaska Bureau of Judicial	-3,400		
15	Services			
16	Narcotics Task Force	-1,400		
17	Alaska State Trooper	-68,900		
18	Detachments			
19	Alaska Bureau of	-6,300		
20	Investigation			
21	Alaska Bureau of Alcohol	-3,900		
22	and Drug Enforcement			
23	Alaska Wildlife Troopers	-14,300		
24	Alaska Wildlife Troopers	-1,800		
25	Aircraft Section			
26	Alaska Wildlife Troopers	-5,800		
27	Marine Enforcement			
28	Village Public Safety		400	
29	Officer Program			
30	VPSO Support	400		
31	Statewide Support		-108,800	15,000
32	Commissioner's Office	-2,200		
33	Training Academy	-2,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	-15,400		
4	Alcoholic Beverage Control	11,600		
5	Board			
6	Alaska Public Safety	-4,200		
7	Information Network			
8	Alaska Criminal Records	-62,400		
9	and Identification			
10	Laboratory Services	-18,500		
11	*****	*****		
12	***** Department of Revenue *****			
13	*****	*****		
14	Taxation and Treasury	-75,800	-71,200	-4,600
15	Tax Division	-46,300		
16	Treasury Division	-7,700		
17	Unclaimed Property	-2,000		
18	Permanent Fund Dividend	-19,800		
19	Division			
20	Child Support Services	-60,600	-20,600	-40,000
21	Child Support Services	-60,600		
22	Division			
23	Administration and Support	-9,200	-5,400	-3,800
24	Administrative Services	-9,200		
25	Alaska Mental Health Trust	-12,900	-12,900	
26	Authority			
27	Long Term Care Ombudsman	-12,900		
28	Office			
29	Alaska Permanent Fund	18,500,000		18,500,000
30	Corporation			
31	APFC Custody and	18,500,000		
32	Management Fees			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Transportation & Public Facilities *****			
	*****		*****	
6	Administration and Support	-107,900	-113,700	5,800
7	Contracting and Appeals	-2,800		
8	Equal Employment and Civil	-7,500		
9	Rights			
10	Internal Review	-6,000		
11	Transportation Management	-3,100		
12	and Security			
13	Statewide Administrative	-21,500		
14	Services			
15	Statewide Information	-10,900		
16	Systems			
17	Statewide Procurement	-5,800		
18	Central Region Support	1,400		
19	Services			
20	Northern Region Support	-1,600		
21	Services			
22	Southeast Region Support	-2,500		
23	Services			
24	Statewide Aviation	-9,500		
25	Program Development	-16,300		
26	Central Region Planning	9,600		
27	Northern Region Planning	-9,500		
28	Southeast Region Planning	-2,800		
29	Measurement Standards &	-19,100		
30	Commercial Vehicle			
31	Enforcement			
32	Design, Engineering and	62,600	-1,100	63,700
33	Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Public Facilities	27,300		
4	Statewide Design and	-42,900		
5	Engineering Services			
6	Central Design and	139,800		
7	Engineering Services			
8	Northern Design and	-72,000		
9	Engineering Services			
10	Southeast Design and	-50,200		
11	Engineering Services			
12	Central Region Construction	119,200		
13	and CIP Support			
14	Northern Region	-39,900		
15	Construction and CIP			
16	Support			
17	Southeast Region	-18,700		
18	Construction			
19	State Equipment Fleet	480,100		480,100
20	State Equipment Fleet	480,100		
21	Highways, Aviation and	853,400	855,000	-1,600
22	Facilities			
23	Central Region Facilities	85,400		
24	Northern Region Facilities	117,700		
25	Southeast Region Facilities	-2,500		
26	Central Region Highways and	-159,200		
27	Aviation			
28	Northern Region Highways	404,700		
29	and Aviation			
30	Southeast Region Highways	-8,600		
31	and Aviation			
32	Whittier Access and Tunnel	415,900		
33	International Airports	-43,700		-43,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	-23,800		
4	Administration			
5	Anchorage Airport	-8,100		
6	Facilities			
7	Anchorage Airport Field and	-5,600		
8	Equipment Maintenance			
9	Anchorage Airport	-7,600		
10	Operations			
11	Anchorage Airport Safety	-5,400		
12	Fairbanks Airport	1,600		
13	Administration			
14	Fairbanks Airport	5,900		
15	Operations			
16	Fairbanks Airport Safety	-700		
17	Marine Highway System	-136,400	-130,500	-5,900
18	Marine Engineering	-79,400		
19	Reservations and Marketing	-12,600		
20	Marine Shore Operations	-22,600		
21	Vessel Operations	-21,800		
22	Management			
23	*****	*****		
24	***** University of Alaska *****			
25	*****	*****		
26	University of Alaska	4,500,000		4,500,000
27	Anchorage			
28	Anchorage Campus	4,500,000		
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	1,096,600
1005	General Fund/Program Receipts	136,200
1007	Interagency Receipts	-300
1017	Group Health and Life Benefits Fund	-113,300
1023	FICA Administration Fund Account	-600
1029	Public Employees Retirement Trust Fund	-21,100
1034	Teachers Retirement Trust Fund	141,200
1037	General Fund / Mental Health	-700
1042	Judicial Retirement System	-25,100
1045	National Guard Retirement System	-25,400
1061	Capital Improvement Project Receipts	-1,600
1108	Statutory Designated Program Receipts	110,000
1147	Public Building Fund	-3,100
1162	Alaska Oil & Gas Conservation Commission	-1,700
	Receipts	

*** Total Agency Funding ***	\$1,291,100
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	-3,400
1003	General Fund Match	-3,300
1004	Unrestricted General Fund Receipts	6,307,500
1005	General Fund/Program Receipts	-8,094,100
1007	Interagency Receipts	-15,600
1036	Commercial Fishing Loan Fund	-70,800
1061	Capital Improvement Project Receipts	-5,100
1070	Fisheries Enhancement Revolving Loan Fund	-1,700
1102	Alaska Industrial Development & Export	110,000
	Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	-19,400
2	1156	Receipt Supported Services	-126,600
3	1164	Rural Development Initiative Fund	-300
4	1170	Small Business Economic Development	-200
5		Revolving Loan Fund	
6	***	Total Agency Funding ***	\$-1,923,000
7	Department of Corrections		
8	1002	Federal Receipts	-7,700
9	1004	Unrestricted General Fund Receipts	7,945,100
10	1005	General Fund/Program Receipts	-8,000
11	1037	General Fund / Mental Health	-700
12	***	Total Agency Funding ***	\$7,928,700
13	Department of Education and Early Development		
14	1002	Federal Receipts	-10,700
15	1003	General Fund Match	-700
16	1004	Unrestricted General Fund Receipts	116,400
17	1005	General Fund/Program Receipts	-1,800
18	1007	Interagency Receipts	-4,000
19	1014	Donated Commodity/Handling Fee Account	-500
20	***	Total Agency Funding ***	\$98,700
21	Department of Environmental Conservation		
22	1002	Federal Receipts	-47,800
23	1003	General Fund Match	1,800
24	1004	Unrestricted General Fund Receipts	-178,900
25	1005	General Fund/Program Receipts	-30,800
26	1007	Interagency Receipts	-7,200
27	1052	Oil/Hazardous Release Prevention & Response	-43,200
28		Fund	
29	1061	Capital Improvement Project Receipts	-16,000
30	1075	Alaska Clean Water Fund	-200
31	1093	Clean Air Protection Fund	900

1	1166	Commercial Passenger Vessel Environmental	-400
2		Compliance Fund	
3	1205	Berth Fees for the Ocean Ranger Program	10,100
4	***	Total Agency Funding ***	\$-311,700
5	Department of Fish and Game		
6	1002	Federal Receipts	-145,400
7	1003	General Fund Match	4,200
8	1004	Unrestricted General Fund Receipts	-109,800
9	1005	General Fund/Program Receipts	1,500
10	1007	Interagency Receipts	-500
11	1018	Exxon Valdez Oil Spill Trust	-400
12	1024	Fish and Game Fund	-500
13	1061	Capital Improvement Project Receipts	-59,100
14	1108	Statutory Designated Program Receipts	303,000
15	***	Total Agency Funding ***	\$-7,000
16	Department of Health and Social Services		
17	1002	Federal Receipts	70,248,100
18	1003	General Fund Match	10,707,000
19	1004	Unrestricted General Fund Receipts	6,776,400
20	1005	General Fund/Program Receipts	-28,600
21	1007	Interagency Receipts	-19,400
22	1037	General Fund / Mental Health	477,700
23	1061	Capital Improvement Project Receipts	-9,500
24	1092	Mental Health Trust Authority Authorized	1,300
25		Receipts	
26	1108	Statutory Designated Program Receipts	-6,700
27	1168	Tobacco Use Education and Cessation Fund	-3,300
28	1180	Alcohol and Other Drug Abuse Treatment &	5,200
29		Prevention Fund	
30	1212	Federal Stimulus: ARRA 2009	11,522,300
31	***	Total Agency Funding ***	\$99,670,500

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	-174,600
3	1003 General Fund Match	-6,000
4	1004 Unrestricted General Fund Receipts	-20,500
5	1005 General Fund/Program Receipts	-9,800
6	1007 Interagency Receipts	-43,500
7	1031 Second Injury Fund Reserve Account	-900
8	1032 Fishermen's Fund	-800
9	1049 Training and Building Fund	-2,700
10	1054 State Training & Employment Program	-3,200
11	1108 Statutory Designated Program Receipts	99,500
12	1151 Technical Vocational Education Program	-1,800
13	Receipts	
14	1157 Workers Safety and Compensation	-9,800
15	Administration Account	
16	1172 Building Safety Account	-3,700
17	1212 Federal Stimulus: ARRA 2009	-2,200
18	*** Total Agency Funding ***	\$-180,000
19	Department of Law	
20	1004 Unrestricted General Fund Receipts	4,754,800
21	1005 General Fund/Program Receipts	-1,400
22	1007 Interagency Receipts	89,000
23	1055 Inter-Agency/Oil & Hazardous Waste	-7,200
24	1141 Regulatory Commission of Alaska Receipts	-2,700
25	*** Total Agency Funding ***	\$4,832,500
26	Department of Military and Veterans Affairs	
27	1002 Federal Receipts	-39,300
28	1003 General Fund Match	-6,800
29	1004 Unrestricted General Fund Receipts	-9,400
30	1007 Interagency Receipts	-2,800
31	1061 Capital Improvement Project Receipts	-15,700

1	*** Total Agency Funding ***	\$-74,000
2	Department of Natural Resources	
3	1002 Federal Receipts	27,100
4	1003 General Fund Match	10,100
5	1004 Unrestricted General Fund Receipts	10,025,300
6	1005 General Fund/Program Receipts	37,000
7	1007 Interagency Receipts	18,400
8	1021 Agricultural Revolving Loan Fund	8,100
9	1055 Inter-Agency/Oil & Hazardous Waste	400
10	1061 Capital Improvement Project Receipts	28,500
11	1092 Mental Health Trust Authority Authorized	75,000
12	Receipts	
13	1105 Permanent Fund Gross Receipts	9,200
14	1108 Statutory Designated Program Receipts	9,600
15	1153 State Land Disposal Income Fund	29,000
16	1155 Timber Sale Receipts	2,100
17	*** Total Agency Funding ***	\$10,279,800
18	Department of Public Safety	
19	1002 Federal Receipts	-100
20	1003 General Fund Match	-400
21	1004 Unrestricted General Fund Receipts	-217,400
22	1005 General Fund/Program Receipts	-9,800
23	1007 Interagency Receipts	-100
24	1061 Capital Improvement Project Receipts	-100
25	1108 Statutory Designated Program Receipts	15,000
26	*** Total Agency Funding ***	\$-212,900
27	Department of Revenue	
28	1002 Federal Receipts	-194,700
29	1003 General Fund Match	-20,600
30	1004 Unrestricted General Fund Receipts	-55,100
31	1005 General Fund/Program Receipts	-3,600

1	1007	Interagency Receipts	-7,600
2	1016	CSSD Federal Incentive Payments	154,700
3	1037	General Fund / Mental Health	-10,800
4	1050	Permanent Fund Dividend Fund	-19,800
5	1066	Public School Trust Fund	-100
6	1105	Permanent Fund Gross Receipts	18,499,200
7	1169	Power Cost Equalization Endowment Fund	-100
8	***	Total Agency Funding ***	\$18,341,500
9	Department of Transportation & Public Facilities		
10	1002	Federal Receipts	-600
11	1004	Unrestricted General Fund Receipts	770,200
12	1005	General Fund/Program Receipts	-75,300
13	1007	Interagency Receipts	-2,000
14	1026	Highways Equipment Working Capital Fund	478,400
15	1027	International Airports Revenue Fund	-47,900
16	1061	Capital Improvement Project Receipts	100
17	1076	Alaska Marine Highway System Fund	-85,200
18	1108	Statutory Designated Program Receipts	-100
19	1214	Whittier Tunnel Tolls	2,100
20	1215	Unified Carrier Registration Receipts	68,400
21	***	Total Agency Funding ***	\$1,108,100
22	University of Alaska		
23	1002	Federal Receipts	4,500,000
24	***	Total Agency Funding ***	\$4,500,000
25	* * * * * Total Budget * * * * *		\$145,342,300
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	10,685,300
1004 Unrestricted General Fund Receipts	37,201,200
1037 General Fund / Mental Health	465,500
Total Unrestricted General Funds	\$48,352,000
Designated General Funds	
1005 General Fund/Program Receipts	-8,088,500
1021 Agricultural Revolving Loan Fund	8,100
1031 Second Injury Fund Reserve Account	-900
1032 Fishermen's Fund	-800
1036 Commercial Fishing Loan Fund	-70,800
1049 Training and Building Fund	-2,700
1050 Permanent Fund Dividend Fund	-19,800
1052 Oil/Hazardous Release Prevention & Response Fund	-43,200
1054 State Training & Employment Program	-3,200
1066 Public School Trust Fund	-100
1070 Fisheries Enhancement Revolving Loan Fund	-1,700
1076 Alaska Marine Highway System Fund	-85,200
1141 Regulatory Commission of Alaska Receipts	-22,100
1151 Technical Vocational Education Program Receipts	-1,800
1153 State Land Disposal Income Fund	29,000
1155 Timber Sale Receipts	2,100
1156 Receipt Supported Services	-126,600
1157 Workers Safety and Compensation Administration Account	-9,800
1162 Alaska Oil & Gas Conservation Commission	-1,700

1	Receipts	
2	1164 Rural Development Initiative Fund	-300
3	1166 Commercial Passenger Vessel Environmental	-400
4	Compliance Fund	
5	1168 Tobacco Use Education and Cessation Fund	-3,300
6	1169 Power Cost Equalization Endowment Fund	-100
7	1170 Small Business Economic Development	-200
8	Revolving Loan Fund	
9	1172 Building Safety Account	-3,700
10	1180 Alcohol and Other Drug Abuse Treatment &	5,200
11	Prevention Fund	
12	1205 Berth Fees for the Ocean Ranger Program	10,100
13	***Total Designated General Funds***	\$-8,432,400
14	Other Non-Duplicated Funds	
15	1017 Group Health and Life Benefits Fund	-113,300
16	1018 Exxon Valdez Oil Spill Trust	-400
17	1023 FICA Administration Fund Account	-600
18	1024 Fish and Game Fund	-500
19	1027 International Airports Revenue Fund	-47,900
20	1029 Public Employees Retirement Trust Fund	-21,100
21	1034 Teachers Retirement Trust Fund	141,200
22	1042 Judicial Retirement System	-25,100
23	1045 National Guard Retirement System	-25,400
24	1092 Mental Health Trust Authority Authorized	76,300
25	Receipts	
26	1093 Clean Air Protection Fund	900
27	1102 Alaska Industrial Development & Export	110,000
28	Authority Receipts	
29	1105 Permanent Fund Gross Receipts	18,508,400
30	1108 Statutory Designated Program Receipts	530,300
31	1214 Whittier Tunnel Tolls	2,100

1	1215 Unified Carrier Registration Receipts	68,400
2	***Total Other Non-Duplicated Funds***	\$19,203,300
3	Federal Funds	
4	1002 Federal Receipts	74,150,900
5	1014 Donated Commodity/Handling Fee Account	-500
6	1016 CSSD Federal Incentive Payments	154,700
7	1212 Federal Stimulus: ARRA 2009	11,520,100
8	***Total Federal Funds***	\$85,825,200
9	Duplicated Funds	
10	1007 Interagency Receipts	4,400
11	1026 Highways Equipment Working Capital Fund	478,400
12	1055 Inter-Agency/Oil & Hazardous Waste	-6,800
13	1061 Capital Improvement Project Receipts	-78,500
14	1075 Alaska Clean Water Fund	-200
15	1147 Public Building Fund	-3,100
16	***Total Duplicated Funds***	\$394,200
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	

Grants to Named Recipients

(AS 37.05.316)

Alaska Native Arts	300,000	300,000
Foundation - Marketing		
Grant (HD 17-32)		
Inter-Island Ferry	350,000	350,000
Authority (HD 1-5)		

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	650,000
6 *** Total Agency Funding ***	\$650,000
7 * * * * * Total Budget * * * * *	\$650,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	650,000
Total Unrestricted General Funds	\$650,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 4, ch. 30, SLA 2007, page 89, line 33, through page 90, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Comprehensive Oil and Gas	<u>2,750,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
Infrastructure Risk	[5,000,000]	[2,500,000]	[2,500,000]
Assessment Phase 1 (HD 1-40)			

* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 16(b), ch. 41, SLA 2010, is amended to read:

(b) If the amount of federal receipts appropriated in sec. 1, ch. 41, SLA 2010, [FROM P.L. 111-5 (AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009) APPROPRIATED IN SEC. 1 OF THIS ACT] for state Medicaid programs for an enhanced federal Medicaid assistance percentage rate for the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated and the amount received is appropriated from the general fund to the Department of Health and Social Services for Medicaid programs for the fiscal year ending June 30, 2011.

(b) The sum of \$167,065.58 is appropriated from the general fund to the Department of Health and Social Services for the purpose of paying a legal settlement entered into between the Department of Health and Social Services and Hope Community Resources, Inc., related to reimbursement rates for home and community-based services for the fiscal year ending June 30, 2011.

(c) The sum of \$132,000 is appropriated from the general fund to the Department of Health and Social Services for the purpose of paying a legal settlement entered into between the Department of Health and Social Services and NANA Management Services related to a nursing home facility for the fiscal year ending June 30, 2011.

* **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum of \$75,000 is appropriated from the workers' safety and compensation administration account (AS 23.05.067) to the Department of Labor and Workforce Development, workers' compensation, for establishment of the workers' compensation medical fee schedule for the

fiscal year ending June 30, 2011.

* **Sec. 10. DEPARTMENT OF LAW.** (a) The sum of \$253,176.86 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2011.

(b) The amount necessary, after application of the amount appropriated in (c) of this section, to pay judgments awarded against the state on or before June 30, 2011, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2011.

* **Sec. 11. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, sec. 34(a), ch. 82, SLA 2006, and sec. 31(a), ch. 29, SLA 2008, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, June 30, 2010, [AND] June 30, 2011, **June 30, 2012, and June 30, 2013,** to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, sec. 34(b), ch. 82, SLA 2006, and sec. 31(b), ch. 29, SLA 2008, is amended to read:

(c) The sum of \$305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, June 30, 2010, [AND] June 30, 2011, **June 30, 2012, and June 30, 2013,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as

general grant land in 1978.

(c) Section 22(c), ch. 14, SLA 2009, is amended to read:

(c) Section 12, **ch. 14, SLA 2009**, [OF THIS ACT] lapses June 30, **2012** [2011].

* **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Crime Lab Replacement (HD 17-32)	<u>70,750,000</u>	<u>70,750,000</u>
	[75,750,000]	[75,750,000]

* **Sec. 13.** DEPARTMENT OF REVENUE. (a) Section 36, ch. 43, SLA 2010, is amended to read:

Sec. 36. DEPARTMENT OF REVENUE. The amount necessary for the purpose, estimated to be \$4,766,400, is appropriated from the general fund to the Department of Revenue, State Bond Committee, to pay expenses incident to the sale and issuance of general obligation bonds for library, education, and educational research facilities for the fiscal **years** [YEAR] ending June 30, 2011, **June 30, 2012, and June 30, 2013.**

(b) Section 13(b), ch. 14, SLA 2009, is amended to read:

(b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to read:

(c) The appropriation made in sec. 1(b), **ch. 1, 4SSLA 2008, as amended by sec. 13(a), ch. 14, SLA 2009, lapses June 30, 2011** [OF THIS ACT DOES NOT LAPSE].

* **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balances, not to exceed \$4,000,000, of the appropriations made in sec. 22(a) and (b), ch. 41, SLA 2010 (Office of the Governor, distribution to state agencies to offset increased fuel and utility costs) and allocated to the Department of Transportation and Public Facilities under sec. 22(d)(1), ch. 41, SLA 2010, are reappropriated to the Department of Transportation and Public Facilities for Alaska marine highway system vessel and terminal overhaul and rehabilitation.

* **Sec. 15. FUND CAPITALIZATION.** The unexpended and unobligated balance on the effective date of this section of the income assets of the Alaska children's trust fund (AS 37.14.200(a)), estimated to be \$204,000, is appropriated to the Alaska children's trust fund grant account (AS 37.14.205(a)) for the purposes allowed by AS 37.14.205(b).

* **Sec. 16. STATE DEBT AND OTHER OBLIGATIONS.** Section 32(n), ch. 41, SLA 2010, is amended to read:

(n) The sum of \$50,047,900 is appropriated to the state bond committee for payment of debt service and [TRUSTEE] fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2011, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$44,640,292</u>
(AS 37.15.430(a))	[\$46,847,900]
Passenger facility charge	<u>5,200,000</u>
	[3,200,000]
<u>Build America Bonds interest subsidy receipts</u>	<u>207,608</u>

* **Sec. 17. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2010, (AR 37313-10 Fire General Fund) are ratified in the amount of \$23,458,478.12.

(b) The expenditures by the Department of Public Safety for highway safety for the fiscal year ending June 30, 2010, (AR 47834-10 Bureau of Highway Patrol RSA with DOT/PF) are ratified in the amount of \$18,407.80 to reverse the negative account balance in the Alaska state accounting system in the amount listed for the AR number. The appropriation from which those expenditures were actually paid is amended by increasing the appropriation by \$18,407.80.

* **Sec. 18. STATUTORY BUDGET RESERVE FUND.** The unobligated balance of the operating general fund (state accounting system fund number 11100) at the close of business on June 30, 2011, is appropriated to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 19. LAPSE.** (a) The appropriation made in sec. 14 of this Act is for a capital project and lapses under AS 37.25.020.

(b) The appropriations made in secs. 15 and 18 of this Act are for the capitalization of

1 funds and do not lapse.

2 * **Sec. 20.** CONTINGENCY. The appropriation made in sec. 9 of this Act is contingent on
3 passage by the Twenty-Seventh Alaska State Legislature in the First Regular Session and
4 enactment into law of a version of HB 13.

5 * **Sec. 21.** This Act takes effect May 17, 2011.