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4/19/11

CS FOR SENATE BILL NO. 76(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; making appropriations to capitalize funds;
3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011,
4 unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
7	* * * * *		* * * * *	
8	* * * * * Department of Administration * * * * *			
9	* * * * *		* * * * *	
10	Centralized Administrative	-38,700	3,800	-42,500
11	Services			
12	Office of Administrative	50,000		
13	Hearings			
14	Administrative Services	-11,700		
15	DOA Information	-6,100		
16	Technology Support			
17	Finance	-18,400		
18	E-Travel	1,800		
19	Purchasing	-5,900		
20	Property Management	-2,600		
21	Central Mail	-1,500		
22	Retirement and Benefits	-44,300		
23	Leases	-1,400	-1,400	
24	Lease Administration	-1,400		
25	State Owned Facilities		-4,800	-4,800
26	Facilities Administration	-4,800		
27	Enterprise Technology		-37,100	-37,100
28	Services			
29	State of Alaska	-1,200		
30	Telecommunications System			
31	Enterprise Technology	-35,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Risk Management	-2,400		-2,400
5	Risk Management	-2,400		
6	Alaska Oil and Gas	-1,700	-1,700	
7	Conservation Commission			
8	Alaska Oil and Gas	-1,700		
9	Conservation Commission			
10	Legal and Advocacy Services	1,290,500	1,180,600	109,900
11	Office of Public Advocacy	1,004,200		
12	Public Defender Agency	286,300		
13	Motor Vehicles	86,700	86,200	500
14	Motor Vehicles	86,700		
15	* * * * *			* * * * *
16	* * * * * Department of Commerce, Community and Economic Development * * * * *			
17	* * * * *			* * * * *
18	Executive Administration	-19,600	-6,100	-13,500
19	Administrative Services	-19,600		
20	Community Assistance &	-98,200	-89,700	-8,500
21	Economic Development			
22	Community and Regional	-92,900		
23	Affairs			
24	Office of Economic	-5,300		
25	Development			
26	Investments	-73,000	-73,000	
27	Investments	-73,000		
28	Alaska Industrial	110,000		110,000
29	Development and Export			
30	Authority			
31	Alaska Industrial	110,000		
32	Development and Export			
33	Authority			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Seafood Marketing	-1,654,100	-1,654,100	
4	Institute			
5	Alaska Seafood Marketing	-1,654,100		
6	Institute			
7	Banking and Securities	-39,000	-39,000	
8	Banking and Securities	-39,000		
9	Insurance Operations	-14,100	-14,100	
10	Insurance Operations	-14,100		
11	Corporations, Business and Professional Licensing	-115,600	-113,500	-2,100
12				
13	Corporations, Business and	-115,600		
14	Professional Licensing			
15	Regulatory Commission of Alaska	-19,400	-19,400	
16				
17	Regulatory Commission of	-19,400		
18	Alaska			
19	* * * * *		* * * * *	
20	* * * * * Department of Corrections * * * * *			
21	* * * * *		* * * * *	
22	Administration and Support	-18,200	-18,200	
23	Administrative Services	-13,600		
24	Information Technology	-2,400		
25	MIS			
26	Research and Records	-2,200		
27	Population Management	3,985,000	3,992,700	-7,700
28	Correctional Academy	-3,400		
29	Facility-Capital	-2,300		
30	Improvement Unit			
31	Classification and Furlough	-6,000		
32	Out-of-State Contractual	330,600		
33	Institution Director's	3,602,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Office			
4	Inmate Transportation	-1,800		
5	Anchorage Correctional	-17,100		
6	Complex			
7	Anvil Mountain Correctional	-7,100		
8	Center			
9	Combined Hiland Mountain	-12,400		
10	Correctional Center			
11	Fairbanks Correctional	-9,900		
12	Center			
13	Goose Creek Correctional	-4,000		
14	Center			
15	Ketchikan Correctional	-6,400		
16	Center			
17	Lemon Creek Correctional	-10,000		
18	Center			
19	Matanuska-Susitna	-5,800		
20	Correctional Center			
21	Palmer Correctional Center	-12,000		
22	Spring Creek Correctional	-14,600		
23	Center			
24	Wildwood Correctional	-520,500		
25	Center			
26	Yukon-Kuskokwim	-7,600		
27	Correctional Center			
28	Point MacKenzie	-6,500		
29	Correctional Farm			
30	Probation and Parole	-4,000		
31	Director's Office			
32	Statewide Probation and	-46,100		
33	Parole			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Electronic Monitoring	-2,000		
4	Community Residential	751,300		
5	Centers			
6	Inmate Health Care		3,967,900	3,967,900
7	Behavioral Health Care	-5,000		
8	Physical Health Care	3,972,900		
9	Offender Habilitation		-6,000	-6,000
10	Sex Offender Management	-6,000		
11	Program			
12	* * * * *		* * * * *	
13	* * * * * Department of Education and Early Development * * * * *			
14	* * * * *		* * * * *	
15	Education Support Services		186,500	189,800
16	Executive Administration	-1,700		
17	Administrative Services	-1,700		
18	Information Services	-5,200		
19	School Finance & Facilities	195,100		
20	Teaching and Learning Support		-54,800	-43,600
21	Student and School	-49,500		
22	Achievement			
23	Teacher Certification	-1,800		
24	Child Nutrition	-3,500		
25	Mt. Edgecumbe Boarding		-2,500	-2,500
26	School			
27	Mt. Edgecumbe Boarding	-2,500		
28	School			
29	Alaska Library and Museums		-30,500	-29,800
30	Library Operations	-16,600		
31	Archives	-6,000		
32	Museum Operations	-7,900		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Environmental Conservation * * * * *		
5	* * * * *		
6	Administration	58,000	16,300
7	Administrative Services	-29,800	
8	State Support Services	87,800	
9	Environmental Health	-211,300	-158,600
10	Environmental Health	-1,700	
11	Director		
12	Food Safety & Sanitation	-61,300	
13	Laboratory Services	9,600	
14	Drinking Water	-108,100	
15	Solid Waste Management	11,900	
16	Air Quality	-61,700	
17	Spill Prevention and Response	-76,000	-54,100
18	Contaminated Sites Program	-33,600	
19	Industry Preparedness and	-25,100	
20	Pipeline Operations		
21	Prevention and Emergency	-15,300	
22	Response		
23	Response Fund	-2,000	
24	Administration		
25	Water	-82,400	-45,000
26	Water Quality	-43,600	
27	Facility Construction	-38,800	
28	* * * * *		
29	* * * * * Department of Fish and Game * * * * *		
30	* * * * *		
31	Commercial Fisheries	-130,700	-130,700
32	Southeast Region Fisheries	-3,800	
33	Management		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Central Region Fisheries	-8,200		
4	Management			
5	AYK Region Fisheries	-122,700		
6	Management			
7	Westward Region Fisheries	-6,700		
8	Management			
9	Headquarters Fisheries	-6,700		
10	Management			
11	Commercial Fisheries	17,400		
12	Special Projects			
13	Sport Fisheries		-334,000	-109,000
14	Sport Fisheries	-334,000		
15	Wildlife Conservation		413,600	90,600
16	Wildlife Conservation	89,300		
17	Wildlife Conservation	320,700		
18	Special Projects			
19	Hunter Education Public	3,600		
20	Shooting Ranges			
21	Administration and Support		26,200	29,400
22	Commissioner's Office	500		
23	Administrative Services	20,900		
24	Fish and Game Boards and	3,800		
25	Advisory Committees			
26	State Subsistence	1,000		
27	Habitat		17,900	15,600
28	Habitat	17,900		
29	* * * * *			* * * * *
30	* * * * * Department of Health and Social Services * * * * *			
31	* * * * *			* * * * *
32	Alaska Pioneer Homes		-56,900	-56,900
33	Alaska Pioneer Homes	-4,800		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Management			
4 Pioneer Homes	-52,100		
5 Behavioral Health		-63,100	-38,000
6 Alcohol Safety Action	-700		
7 Program (ASAP)			
8 Behavioral Health	-25,600		
9 Administration			
10 Alaska Psychiatric	-36,800		
11 Institute			
12 Children's Services		237,600	-186,400
13 Children's Services	-36,700		
14 Management			
15 Front Line Social Workers	-132,700		
16 Family Preservation	-70,000		
17 Foster Care Base Rate	120,000		
18 Foster Care Augmented Rate	100,000		
19 Subsidized Adoptions &	260,000		
20 Guardianship			
21 Infant Learning Program	-3,000		
22 Grants			
23 Health Care Services		-43,300	-20,400
24 Health Facilities Survey	-4,600		
25 Medical Assistance	-24,200		
26 Administration			
27 Rate Review	-5,400		
28 Health Planning and	-9,100		
29 Infrastructure			
30 Juvenile Justice		813,100	815,300
31 McLaughlin Youth Center	914,500		
32 Mat-Su Youth Facility	-4,300		
33 Kenai Peninsula Youth	-3,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facility			
4	Fairbanks Youth Facility	-11,900		
5	Bethel Youth Facility	-7,300		
6	Nome Youth Facility	-5,000		
7	Johnson Youth Center	-8,500		
8	Ketchikan Regional Youth	-3,300		
9	Facility			
10	Probation Services	-57,200		
11	Public Assistance		9,023,900	1,796,400
12	Alaska Temporary	4,500,000		
13	Assistance Program			
14	Child Care Benefits	-11,600		
15	General Relief Assistance	250,000		
16	Senior Benefits Payment	1,300,000		
17	Program			
18	Energy Assistance Program	2,497,000		
19	Public Assistance	-17,500		
20	Administration			
21	Public Assistance Field	531,000		
22	Services			
23	Fraud Investigation	-3,700		
24	Quality Control	-5,000		
25	Work Services	-8,500		
26	Women, Infants and	-7,800		
27	Children			
28	Public Health		2,068,000	2,107,600
29	Injury Prevention/	-6,000		
30	Emergency Medical Services			
31	Nursing	1,695,400		
32	Women, Children and Family	-20,400		
33	Health			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Public Health	-11,600		
2	Administrative Services			
3	Preparedness Program	-4,200		
4	Certification and Licensing	-16,100		
5	Chronic Disease Prevention	-19,200		
6	and Health Promotion			
7	Epidemiology	-19,700		
8	Bureau of Vital Statistics	-10,000		
9	State Medical Examiner	295,500		
10	Public Health Laboratories	184,300		
11	Senior and Disabilities Services	2,151,500	2,192,700	-41,200
12	General Relief/Temporary Assisted Living	825,000		
13	Senior and Disabilities Services Administration	1,328,900		
14	Governor's Council on Disabilities and Special Education	-2,400		
15	Departmental Support Services	-122,500	-55,800	-66,700
16	Public Affairs	-4,300		
17	Quality Assurance and Audit	-7,200		
18	Commissioner's Office	1,300		
19	Administrative Support Services	-45,700		
20	Facilities Management	-6,300		
21	Information Technology Services	-60,300		
22	Medicaid Services	85,662,200	11,379,900	74,282,300
23	Behavioral Health Medicaid	9,067,500		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Services			
4 Children's Medicaid	3,000,000		
5 Services			
6 Adult Preventative Dental	214,000		
7 Medicaid Services			
8 Health Care Medicaid	39,608,300		
9 Services			
10 Senior and Disabilities	33,772,400		
11 Medicaid Services			
12 * * * * *		* * * * *	
13 * * * * * Department of Labor and Workforce Development * * * * *			
14 * * * * *		* * * * *	
15 Commissioner and		-61,200	-46,700
16 Administrative Services			
17 Management Services	-19,700		
18 Data Processing	-21,100		
19 Labor Market Information	-20,400		
20 Workers' Compensation		-8,800	-8,800
21 Workers' Compensation	-7,100		
22 Second Injury Fund	-900		
23 Fishermens Fund	-800		
24 Labor Standards and Safety		-18,100	-6,900
25 Wage and Hour	-6,900		
26 Administration			
27 Mechanical Inspection	-5,400		
28 Occupational Safety and	-5,800		
29 Health			
30 Employment Security		-127,600	-122,300
31 Employment and Training	-68,600		
32 Services			
33 Unemployment Insurance	-59,000		

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	Business Partnerships	-15,900	-4,900	-11,000
4	Business Services	-15,900		
5	Vocational Rehabilitation	-29,200	-4,900	-24,300
6	Vocational Rehabilitation	-6,700		
7	Administration			
8	Client Services	-15,600		
9	Disability Determination	-7,300		
10	Assistive Technology	400		
11	Alaska Vocational Technical	80,800	-9,600	90,400
12	Center			
13	Alaska Vocational Technical	80,800		
14	Center			
15	* * * * *	* * * * *		
16	* * * * * Department of Law * * * * *			
17	* * * * *	* * * * *		
18	Criminal Division	31,400	54,500	-23,100
19	First Judicial District	-2,400		
20	Second Judicial District	-1,900		
21	Third Judicial District:	-5,100		
22	Anchorage			
23	Third Judicial District:	47,500		
24	Outside Anchorage			
25	Fourth Judicial District	-4,200		
26	Criminal Justice	0		
27	Litigation			
28	Criminal Appeals/Special	-2,500		
29	Litigation			
30	Civil Division	4,809,400	4,703,900	105,500
31	Deputy Attorney General's	705,300		
32	Office			
33	Child Protection	-40,500		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Collections and Support	-1,200	
4	Commercial and Fair	-2,200	
5	Business		
6	Environmental Law	300,000	
7	Human Services	-500	
8	Labor and State Affairs	-2,300	
9	Legislation/Regulations	0	
10	Natural Resources	-1,100	
11	Oil, Gas and Mining	3,866,800	
12	Opinions, Appeals and	-1,100	
13	Ethics		
14	Regulatory Affairs Public	-2,700	
15	Advocacy		
16	Timekeeping and Litigation	-5,200	
17	Support		
18	Torts & Workers'	-4,400	
19	Compensation		
20	Transportation Section	-1,500	
21	Administration and Support	-8,300	-7,700
22	Administrative Services	-8,300	
23	* * * * *		* * * * *
24	* * * * * Department of Military and Veterans Affairs * * * * *		
25	* * * * *		* * * * *
26	Military and Veteran's	-74,000	-16,200
27	Affairs		-57,800
28	Office of the Commissioner	-20,700	
29	Homeland Security and	-21,000	
30	Emergency Management		
31	Army Guard Facilities	-7,800	
32	Maintenance		
33	Air Guard Facilities	-1,700	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance			
4	Alaska Military Youth	-22,800		
5	Academy			
6	*****		*****	
7	Department of Natural Resources			
8	*****		*****	
9	Parks and Recreation		59,700	18,900
10	Management			40,800
11	State Historic Preservation	25,500		
12	Program			
13	Parks Management	11,700		
14	Parks & Recreation Access	22,500		
15	Fire Suppression		9,942,100	9,936,400
16	Fire Suppression	47,400		5,700
17	Preparedness			
18	Fire Suppression Activity	9,894,700		
19	Resource Development		231,100	109,400
20	Forest Management and	11,600		121,700
21	Development			
22	Oil & Gas Development	10,900		
23	Geological Development	38,700		
24	Administrative Services	9,300		
25	Alaska Coastal and Ocean	7,300		
26	Management			
27	Petroleum Systems	1,000		
28	Integrity Office			
29	Information Resource	-16,800		
30	Management			
31	Large Project Permitting	-1,800		
32	Gas Pipeline	-285,500		
33	Implementation			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Pipeline Coordinator	9,300		
2	Recorder's Office/Uniform	22,800		
3	Commercial Code			
4	Claims, Permits & Leases	372,200		
5	Land Sales & Municipal	23,300		
6	Entitlements			
7	Public Services Office	3,600		
8	Title Acquisition & Defense	50,000		
9	Water Development	35,600		
10	Mental Health Trust Lands	75,000		
11	Administration			
12	Director's Office/Mining,	-800		
13	Land, & Water			
14	Agricultural Development	-137,800		
15	North Latitude Plant	-4,900		
16	Material Center			
17	Agriculture Revolving Loan	8,100		
18	Program Administration			
19	State Public Domain & Public		46,900	46,900
20	Access			
21	Citizen's Advisory	300		
22	Commission on Federal			
23	Areas			
24	RS 2477/Navigability	46,600		
25	Assertions and Litigation			
26	Support			
27			*****	*****
28				
29				
30			***** Department of Public Safety *****	
31				*****
32	Fire and Life Safety		-8,700	-8,400
33	Fire and Life Safety	-6,600		-300

		Appropriation	General	Other
		Allocations	Items	Funds
3	Operations			
4	Training and Education	-2,100		
5	Bureau			
6	Alaska Fire Standards		-1,900	-1,900
7	Council			
8	Alaska Fire Standards	-1,900		
9	Council			
10	Alaska State Troopers		-108,900	-108,900
11	Special Projects	-2,200		
12	Alaska State Troopers	-900		
13	Director's Office			
14	Alaska Bureau of Judicial	-3,400		
15	Services			
16	Narcotics Task Force	-1,400		
17	Alaska State Trooper	-68,900		
18	Detachments			
19	Alaska Bureau of	-6,300		
20	Investigation			
21	Alaska Bureau of Alcohol	-3,900		
22	and Drug Enforcement			
23	Alaska Wildlife Troopers	-14,300		
24	Alaska Wildlife Troopers	-1,800		
25	Aircraft Section			
26	Alaska Wildlife Troopers	-5,800		
27	Marine Enforcement			
28	Village Public Safety		400	400
29	Officer Program			
30	VPSO Support	400		
31	Statewide Support		-93,800	-108,800
32	Commissioner's Office	-2,200		
33	Training Academy	-2,700		15,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Administrative Services	-15,400	
4	Alcoholic Beverage Control	11,600	
5	Board		
6	Alaska Public Safety	-4,200	
7	Information Network		
8	Alaska Criminal Records	-62,400	
9	and Identification		
10	Laboratory Services	-18,500	
11	* * * * *	* * * * *	
12	* * * * * Department of Revenue * * * * *		
13	* * * * *	* * * * *	
14	Taxation and Treasury	-75,800	-71,200
15	Tax Division	-46,300	
16	Treasury Division	-7,700	
17	Unclaimed Property	-2,000	
18	Permanent Fund Dividend	-19,800	
19	Division		
20	Child Support Services	-60,600	-20,600
21	Child Support Services	-60,600	
22	Division		
23	Administration and Support	-9,200	-5,400
24	Administrative Services	-9,200	
25	Alaska Mental Health Trust	-12,900	-12,900
26	Authority		
27	Long Term Care Ombudsman	-12,900	
28	Office		
29	Alaska Permanent Fund	18,500,000	18,500,000
30	Corporation		
31	APFC Custody and	18,500,000	
32	Management Fees		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****		*****	
4	* * * * * Department of Transportation & Public Facilities * * * * *			
5	*****		*****	
6	Administration and Support	-107,900	-113,700	5,800
7	Contracting and Appeals	-2,800		
8	Equal Employment and Civil	-7,500		
9	Rights			
10	Internal Review	-6,000		
11	Transportation Management	-3,100		
12	and Security			
13	Statewide Administrative	-21,500		
14	Services			
15	Statewide Information	-10,900		
16	Systems			
17	Statewide Procurement	-5,800		
18	Central Region Support	1,400		
19	Services			
20	Northern Region Support	-1,600		
21	Services			
22	Southeast Region Support	-2,500		
23	Services			
24	Statewide Aviation	-9,500		
25	Program Development	-16,300		
26	Central Region Planning	9,600		
27	Northern Region Planning	-9,500		
28	Southeast Region Planning	-2,800		
29	Measurement Standards &	-19,100		
30	Commercial Vehicle			
31	Enforcement			
32	Design, Engineering and	62,600	-1,100	63,700
33	Construction			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide Public Facilities	27,300		
2	Statewide Design and	-42,900		
3	Engineering Services			
4	Central Design and	139,800		
5	Engineering Services			
6	Northern Design and	-72,000		
7	Engineering Services			
8	Southeast Design and	-50,200		
9	Engineering Services			
10	Central Region Construction	119,200		
11	and CIP Support			
12	Northern Region	-39,900		
13	Construction and CIP			
14	Support			
15	Southeast Region	-18,700		
16	Construction			
17	State Equipment Fleet		480,100	480,100
18	State Equipment Fleet	480,100		
19	Highways, Aviation and		853,400	855,000
20	Facilities			-1,600
21	Central Region Facilities	85,400		
22	Northern Region Facilities	117,700		
23	Southeast Region Facilities	-2,500		
24	Central Region Highways and	-159,200		
25	Aviation			
26	Northern Region Highways	404,700		
27	and Aviation			
28	Southeast Region Highways	-8,600		
29	and Aviation			
30	Whittier Access and Tunnel	415,900		
31	International Airports		-43,700	-43,700

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Anchorage Airport	-23,800	
4	Administration		
5	Anchorage Airport	-8,100	
6	Facilities		
7	Anchorage Airport Field and	-5,600	
8	Equipment Maintenance		
9	Anchorage Airport	-7,600	
10	Operations		
11	Anchorage Airport Safety	-5,400	
12	Fairbanks Airport	1,600	
13	Administration		
14	Fairbanks Airport	5,900	
15	Operations		
16	Fairbanks Airport Safety	-700	
17	Marine Highway System	-136,400	-130,500
18	Marine Engineering	-79,400	
19	Reservations and Marketing	-12,600	
20	Marine Shore Operations	-22,600	
21	Vessel Operations	-21,800	
22	Management		
23	* * * * *	* * * * *	
24	* * * * * University of Alaska * * * * *		
25	* * * * *	* * * * *	
26	University of Alaska	4,500,000	4,500,000
27	Anchorage		
28	Anchorage Campus	4,500,000	
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	1,096,600
6	1005 General Fund/Program Receipts	136,200
7	1007 Interagency Receipts	-300
8	1017 Group Health and Life Benefits Fund	-113,300
9	1023 FICA Administration Fund Account	-600
10	1029 Public Employees Retirement Trust Fund	-21,100
11	1034 Teachers Retirement Trust Fund	141,200
12	1037 General Fund / Mental Health	-700
13	1042 Judicial Retirement System	-25,100
14	1045 National Guard Retirement System	-25,400
15	1061 Capital Improvement Project Receipts	-1,600
16	1108 Statutory Designated Program Receipts	110,000
17	1147 Public Building Fund	-3,100
18	1162 Alaska Oil & Gas Conservation Commission	-1,700
19	Receipts	
20	*** Total Agency Funding ***	\$1,291,100

21 **Department of Commerce, Community and Economic Development**

22	1002 Federal Receipts	-3,400
23	1003 General Fund Match	-3,300
24	1004 Unrestricted General Fund Receipts	6,307,500
25	1005 General Fund/Program Receipts	-8,094,100
26	1007 Interagency Receipts	-15,600
27	1036 Commercial Fishing Loan Fund	-70,800
28	1061 Capital Improvement Project Receipts	-5,100
29	1070 Fisheries Enhancement Revolving Loan Fund	-1,700
30	1102 Alaska Industrial Development & Export	110,000
31	Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	-19,400
2	1156	Receipt Supported Services	-126,600
3	1164	Rural Development Initiative Fund	-300
4	1170	Small Business Economic Development	-200
5		Revolving Loan Fund	
6	*** Total Agency Funding ***		\$-1,923,000
7	Department of Corrections		
8	1002	Federal Receipts	-7,700
9	1004	Unrestricted General Fund Receipts	7,945,100
10	1005	General Fund/Program Receipts	-8,000
11	1037	General Fund / Mental Health	-700
12	*** Total Agency Funding ***		\$7,928,700
13	Department of Education and Early Development		
14	1002	Federal Receipts	-10,700
15	1003	General Fund Match	-700
16	1004	Unrestricted General Fund Receipts	116,400
17	1005	General Fund/Program Receipts	-1,800
18	1007	Interagency Receipts	-4,000
19	1014	Donated Commodity/Handling Fee Account	-500
20	*** Total Agency Funding ***		\$98,700
21	Department of Environmental Conservation		
22	1002	Federal Receipts	-47,800
23	1003	General Fund Match	1,800
24	1004	Unrestricted General Fund Receipts	-178,900
25	1005	General Fund/Program Receipts	-30,800
26	1007	Interagency Receipts	-7,200
27	1052	Oil/Hazardous Release Prevention & Response	-43,200
28		Fund	
29	1061	Capital Improvement Project Receipts	-16,000
30	1075	Alaska Clean Water Fund	-200
31	1093	Clean Air Protection Fund	900

1	1166	Commercial Passenger Vessel Environmental	-400
2		Compliance Fund	
3	1205	Berth Fees for the Ocean Ranger Program	10,100
4		*** Total Agency Funding ***	\$-311,700

5 Department of Fish and Game

6	1002	Federal Receipts	-145,400
7	1003	General Fund Match	4,200
8	1004	Unrestricted General Fund Receipts	-109,800
9	1005	General Fund/Program Receipts	1,500
10	1007	Interagency Receipts	-500
11	1018	Exxon Valdez Oil Spill Trust	-400
12	1024	Fish and Game Fund	-500
13	1061	Capital Improvement Project Receipts	-59,100
14	1108	Statutory Designated Program Receipts	303,000
15		*** Total Agency Funding ***	\$-7,000

16 Department of Health and Social Services

17	1002	Federal Receipts	70,248,100
18	1003	General Fund Match	10,707,000
19	1004	Unrestricted General Fund Receipts	6,776,400
20	1005	General Fund/Program Receipts	-28,600
21	1007	Interagency Receipts	-19,400
22	1037	General Fund / Mental Health	477,700
23	1061	Capital Improvement Project Receipts	-9,500
24	1092	Mental Health Trust Authority Authorized	1,300
25		Receipts	
26	1108	Statutory Designated Program Receipts	-6,700
27	1168	Tobacco Use Education and Cessation Fund	-3,300
28	1180	Alcohol and Other Drug Abuse Treatment &	5,200
29		Prevention Fund	
30	1212	Federal Stimulus: ARRA 2009	11,522,300
31		*** Total Agency Funding ***	\$99,670,500

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	-174,600
3	1003 General Fund Match	-6,000
4	1004 Unrestricted General Fund Receipts	-20,500
5	1005 General Fund/Program Receipts	-9,800
6	1007 Interagency Receipts	-43,500
7	1031 Second Injury Fund Reserve Account	-900
8	1032 Fishermen's Fund	-800
9	1049 Training and Building Fund	-2,700
10	1054 State Training & Employment Program	-3,200
11	1108 Statutory Designated Program Receipts	99,500
12	1151 Technical Vocational Education Program	-1,800
13	Receipts	
14	1157 Workers Safety and Compensation	-9,800
15	Administration Account	
16	1172 Building Safety Account	-3,700
17	1212 Federal Stimulus: ARRA 2009	-2,200
18	*** Total Agency Funding ***	\$-180,000
19	Department of Law	
20	1004 Unrestricted General Fund Receipts	4,754,800
21	1005 General Fund/Program Receipts	-1,400
22	1007 Interagency Receipts	89,000
23	1055 Inter-Agency/Oil & Hazardous Waste	-7,200
24	1141 Regulatory Commission of Alaska Receipts	-2,700
25	*** Total Agency Funding ***	\$4,832,500
26	Department of Military and Veterans Affairs	
27	1002 Federal Receipts	-39,300
28	1003 General Fund Match	-6,800
29	1004 Unrestricted General Fund Receipts	-9,400
30	1007 Interagency Receipts	-2,800
31	1061 Capital Improvement Project Receipts	-15,700

1	*** Total Agency Funding ***	\$-74,000
2	Department of Natural Resources	
3	1002 Federal Receipts	27,100
4	1003 General Fund Match	10,100
5	1004 Unrestricted General Fund Receipts	10,025,300
6	1005 General Fund/Program Receipts	37,000
7	1007 Interagency Receipts	18,400
8	1021 Agricultural Revolving Loan Fund	8,100
9	1055 Inter-Agency/Oil & Hazardous Waste	400
10	1061 Capital Improvement Project Receipts	28,500
11	1092 Mental Health Trust Authority Authorized Receipts	75,000
12		
13	1105 Permanent Fund Gross Receipts	9,200
14	1108 Statutory Designated Program Receipts	9,600
15	1153 State Land Disposal Income Fund	29,000
16	1155 Timber Sale Receipts	2,100
17	*** Total Agency Funding ***	\$10,279,800
18	Department of Public Safety	
19	1002 Federal Receipts	-100
20	1003 General Fund Match	-400
21	1004 Unrestricted General Fund Receipts	-217,400
22	1005 General Fund/Program Receipts	-9,800
23	1007 Interagency Receipts	-100
24	1061 Capital Improvement Project Receipts	-100
25	1108 Statutory Designated Program Receipts	15,000
26	*** Total Agency Funding ***	\$-212,900
27	Department of Revenue	
28	1002 Federal Receipts	-194,700
29	1003 General Fund Match	-20,600
30	1004 Unrestricted General Fund Receipts	-55,100
31	1005 General Fund/Program Receipts	-3,600

1	1007	Interagency Receipts	-7,600
2	1016	CSSD Federal Incentive Payments	154,700
3	1037	General Fund / Mental Health	-10,800
4	1050	Permanent Fund Dividend Fund	-19,800
5	1066	Public School Trust Fund	-100
6	1105	Permanent Fund Gross Receipts	18,499,200
7	1169	Power Cost Equalization Endowment Fund	-100
8	*** Total Agency Funding ***		\$18,341,500

9 Department of Transportation & Public Facilities

10	1002	Federal Receipts	-600
11	1004	Unrestricted General Fund Receipts	770,200
12	1005	General Fund/Program Receipts	-75,300
13	1007	Interagency Receipts	-2,000
14	1026	Highways Equipment Working Capital Fund	478,400
15	1027	International Airports Revenue Fund	-47,900
16	1061	Capital Improvement Project Receipts	100
17	1076	Alaska Marine Highway System Fund	-85,200
18	1108	Statutory Designated Program Receipts	-100
19	1214	Whittier Tunnel Tolls	2,100
20	1215	Unified Carrier Registration Receipts	68,400
21	*** Total Agency Funding ***		\$1,108,100

22 University of Alaska

23	1002	Federal Receipts	4,500,000
24	*** Total Agency Funding ***		\$4,500,000
25	* * * * * Total Budget * * * * *		\$145,342,300

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379

1	Receipts	
2	1164 Rural Development Initiative Fund	-300
3	1166 Commercial Passenger Vessel Environmental	-400
4	Compliance Fund	
5	1168 Tobacco Use Education and Cessation Fund	-3,300
6	1169 Power Cost Equalization Endowment Fund	-100
7	1170 Small Business Economic Development	-200
8	Revolving Loan Fund	
9	1172 Building Safety Account	-3,700
10	1180 Alcohol and Other Drug Abuse Treatment &	5,200
11	Prevention Fund	
12	1205 Berth Fees for the Ocean Ranger Program	10,100
13	***Total Designated General Funds***	\$-8,432,400
14	Other Non-Duplicated Funds	
15	1017 Group Health and Life Benefits Fund	-113,300
16	1018 Exxon Valdez Oil Spill Trust	-400
17	1023 FICA Administration Fund Account	-600
18	1024 Fish and Game Fund	-500
19	1027 International Airports Revenue Fund	-47,900
20	1029 Public Employees Retirement Trust Fund	-21,100
21	1034 Teachers Retirement Trust Fund	141,200
22	1042 Judicial Retirement System	-25,100
23	1045 National Guard Retirement System	-25,400
24	1092 Mental Health Trust Authority Authorized	76,300
25	Receipts	
26	1093 Clean Air Protection Fund	900
27	1102 Alaska Industrial Development & Export	110,000
28	Authority Receipts	
29	1105 Permanent Fund Gross Receipts	18,508,400
30	1108 Statutory Designated Program Receipts	530,300
31	1214 Whittier Tunnel Tolls	2,100

1	1215 Unified Carrier Registration Receipts	68,400
2	***Total Other Non-Duplicated Funds***	\$19,203,300

3 Federal Funds

4	1002 Federal Receipts	74,150,900
5	1014 Donated Commodity/Handling Fee Account	-500
6	1016 CSSD Federal Incentive Payments	154,700
7	1212 Federal Stimulus: ARRA 2009	11,520,100
8	***Total Federal Funds***	\$85,825,200

9 Duplicated Funds

10	1007 Interagency Receipts	4,400
11	1026 Highways Equipment Working Capital Fund	478,400
12	1055 Inter-Agency/Oil & Hazardous Waste	-6,800
13	1061 Capital Improvement Project Receipts	-78,500
14	1075 Alaska Clean Water Fund	-200
15	1147 Public Building Fund	-3,100
16	***Total Duplicated Funds***	\$394,200

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 5 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *		* * * * *	

8 * * * * * Department of Commerce, Community and Economic Development * * * * *

9 * * * * *

10 Grants to Named Recipients

11 (AS 37.05.316)

12 Alaska Native Arts 300,000 300,000

13 Foundation - Marketing

14 Grant (HD 17-32)

15 Inter-Island Ferry 350,000 350,000

16 Authority (HD 1-5)

17 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	650,000
6	*** Total Agency Funding ***	\$650,000
7	* * * * * Total Budget * * * * *	\$650,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 650,000

6 ***Total Unrestricted General Funds*** \$650,000

7 Designated General Funds

8 ***Total Designated General Funds*** \$0

9 Other Non-Duplicated Funds

11 Federal Funds

13 Duplicated Funds

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Section 4, ch. 30,
2 SLA 2007, page 89, line 33, through page 90, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
5	Comprehensive Oil and Gas	<u>2,750,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
6	Infrastructure Risk	[5,000,000]	[2,500,000]	[2,500,000]
7	Assessment Phase 1 (HD 1-40)			

8 * **Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) Section 16(b), ch.
9 41, SLA 2010, is amended to read:

10 (b) If the amount of federal receipts **appropriated in sec. 1, ch. 41, SLA**
11 **2010, [FROM P.L. 111-5 (AMERICAN RECOVERY AND REINVESTMENT ACT**
12 **OF 2009) APPROPRIATED IN SEC. 1 OF THIS ACT]** for state Medicaid programs
13 **for an enhanced federal Medicaid assistance percentage rate** for the fiscal year
14 ending June 30, 2011, is not available to the state in the amount appropriated, the
15 appropriation of federal receipts is reduced by the unavailable amount, and the
16 difference between the amount of federal receipts appropriated and the amount
17 received is appropriated from the general fund to the Department of Health and Social
18 Services for Medicaid programs for the fiscal year ending June 30, 2011.

19 (b) The sum of \$167,065.58 is appropriated from the general fund to the Department
20 of Health and Social Services for the purpose of paying a legal settlement entered into
21 between the Department of Health and Social Services and Hope Community Resources, Inc.,
22 related to reimbursement rates for home and community-based services for the fiscal year
23 ending June 30, 2011.

24 (c) The sum of \$132,000 is appropriated from the general fund to the Department of
25 Health and Social Services for the purpose of paying a legal settlement entered into between
26 the Department of Health and Social Services and NANA Management Services related to a
27 nursing home facility for the fiscal year ending June 30, 2011.

28 * **Sec. 9. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The sum
29 of \$75,000 is appropriated from the workers' safety and compensation administration account
30 (AS 23.05.067) to the Department of Labor and Workforce Development, workers'
31 compensation, for establishment of the workers' compensation medical fee schedule for the

1 fiscal year ending June 30, 2011.

2 * **Sec. 10. DEPARTMENT OF LAW.** (a) The sum of \$253,176.86 is appropriated from the
3 general fund to the Department of Law, civil division, deputy attorney general's office, for the
4 purpose of paying judgments and settlements against the state for the fiscal year ending
5 June 30, 2011.

6 (b) The amount necessary, after application of the amount appropriated in (c) of this
7 section, to pay judgments awarded against the state on or before June 30, 2011, is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments against the state for the fiscal year
10 ending June 30, 2011.

11 * **Sec. 11. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 12, ch. 2, FSSLA
12 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
13 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, sec. 34(a), ch. 82, SLA 2006, and sec. 31(a),
14 ch. 29, SLA 2008, is amended to read:

15 **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
16 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
17 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
18 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
19 June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, June 30,
20 2010, [AND] June 30, 2011, **June 30, 2012, and June 30, 2013**, to the Department of
21 Natural Resources for an appraisal of public school lands to determine the fair market
22 value of the public school trust land where the land was redesignated as general grant
23 land in 1978.

24 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
25 sec. 34(b), ch. 82, SLA 2006, and sec. 31(b), ch. 29, SLA 2008, is amended to read:

26 (c) The sum of \$305,000 is appropriated from the public school trust fund
27 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
28 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
29 2007, June 30, 2008, June 30, 2009, June 30, 2010, [AND] June 30, 2011, **June 30,**
30 **2012, and June 30, 2013**, for an appraisal of public school lands to determine the fair
31 market value of the public school trust land where the land was redesignated as

1 general grant land in 1978.

2 (c) Section 22(c), ch. 14, SLA 2009, is amended to read:

3 (c) Section 12, ch. 14, SLA 2009, [OF THIS ACT] lapses June 30, 2012
4 [2011].

5 * **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** Section 1, ch. 43, SLA 2010, page 3,
6 lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Crime Lab Replacement (HD 17-32)	<u>70,750,000</u>	<u>70,750,000</u>
	[75,750,000]	[75,750,000]

11 * **Sec. 13. DEPARTMENT OF REVENUE.** (a) Section 36, ch. 43, SLA 2010, is amended
12 to read:

13 Sec. 36. DEPARTMENT OF REVENUE. The amount necessary for the
14 purpose, estimated to be \$4,766,400, is appropriated from the general fund to the
15 Department of Revenue, State Bond Committee, to pay expenses incident to the sale
16 and issuance of general obligation bonds for library, education, and educational
17 research facilities for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,
18 and June 30, 2013.

19 (b) Section 13(b), ch. 14, SLA 2009, is amended to read:

20 (b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to
21 read:

22 (c) The appropriation made in sec. 1(b), ch. 1, 4SSLA 2008, as amended by
23 sec. 13(a), ch. 14, SLA 2009, lapses June 30, 2011 [OF THIS ACT DOES NOT
24 LAPSE].

25 * **Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
26 unexpended and unobligated balances, not to exceed \$4,000,000, of the appropriations made
27 in sec. 22(a) and (b), ch. 41, SLA 2010 (Office of the Governor, distribution to state agencies
28 to offset increased fuel and utility costs) and allocated to the Department of Transportation
29 and Public Facilities under sec. 22(d)(1), ch. 41, SLA 2010, are reappropriated to the
30 Department of Transportation and Public Facilities for Alaska marine highway system vessel
31 and terminal overhaul and rehabilitation.

* **Sec. 15. FUND CAPITALIZATION.** The unexpended and unobligated balance on the effective date of this section of the income assets of the Alaska children's trust fund (AS 37.14.200(a)), estimated to be \$204,000, is appropriated to the Alaska children's trust fund grant account (AS 37.14.205(a)) for the purposes allowed by AS 37.14.205(b).

* **Sec. 16. STATE DEBT AND OTHER OBLIGATIONS.** Section 32(n), ch. 41, SLA 2010, is amended to read:

(n) The sum of \$50,047,900 is appropriated to the state bond committee for payment of debt service and [TRUSTEE] fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2011, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$44,640,292</u>
(AS 37.15.430(a))	[\$46,847,900]
Passenger facility charge	<u>5,200,000</u>
	[3,200,000]
<u>Build America Bonds interest subsidy receipts</u>	<u>207,608</u>

* **Sec. 17. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2010, (AR 37313-10 Fire General Fund) are ratified in the amount of \$23,458,478.12.

(b) The expenditures by the Department of Public Safety for highway safety for the fiscal year ending June 30, 2010, (AR 47834-10 Bureau of Highway Patrol RSA with DOT/PF) are ratified in the amount of \$18,407.80 to reverse the negative account balance in the Alaska state accounting system in the amount listed for the AR number. The appropriation from which those expenditures were actually paid is amended by increasing the appropriation by \$18,407.80.

* **Sec. 18. STATUTORY BUDGET RESERVE FUND.** The unobligated balance of the operating general fund (state accounting system fund number 11100) at the close of business on June 30, 2011, is appropriated to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 19. LAPSE.** (a) The appropriation made in sec. 14 of this Act is for a capital project and lapses under AS 37.25.020.

(b) The appropriations made in secs. 15 and 18 of this Act are for the capitalization of

1 funds and do not lapse.

2 * **Sec. 20.** CONTINGENCY. The appropriation made in sec. 9 of this Act is contingent on
3 passage by the Twenty-Seventh Alaska State Legislature in the First Regular Session and
4 enactment into law of a version of HB 13.

5 * **Sec. 21.** This Act takes effect May 17, 2011.