

2025 Legislature - Operating Budget
Wordage Report - Senate Subcom Structure
Closeout Draft - April 15, 2025

Agency: Department of Revenue

GovAmd+

SSubcom

Intent

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

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Ap: Taxation and Treasury

AI: Treasury Division

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

O

O

AI: Alaska Retirement Management Board

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

O

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AI: Alaska Retirement Management Board Custody and Management Fees

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

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AI: Permanent Fund Dividend Division

Conditional Language

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

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Ap: Child Support Enforcement

AI: Child Support Enforcement Division

Conditional Language

The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

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Ap: Administration and Support

AI: Administrative Services

Conditional Language

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

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Ap: Alaska Housing Finance Corporation

AI: AHFC Operations

Intent

It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing development opportunities in the Chester Creek sports complex area of Anchorage.

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Ap: Alaska Permanent Fund Corporation Personal Services

Conditional Language

Of the amount appropriated in this appropriation, up to \$500,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.

O

Ap: Alaska Permanent Fund Corporation Board of Trustees

Conditional Language

Of the amount appropriated in this appropriation, up to \$2,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.

O

Ap: Alaska Permanent Fund Corporation Human Resources and Communications Services

Conditional Language

Of the amount appropriated in this appropriation, up to \$20,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.

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Ap: Alaska Permanent Fund Corporation Information Technology and Software Licensing

Conditional Language

Of the amount appropriated in this appropriation, up to \$250,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.

O

Ap: Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations

Conditional Language

Of the amount appropriated in this appropriation, up to \$15,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.

O

Ap: Alaska Permanent Fund Corporation Investment Management Fees

Conditional Language

Of the amount appropriated in this appropriation, up to \$25,000,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.

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