

**2025 Legislature - Operating Budget**  
**Subcommittee Report - Senate Subcom Structure**  
**Department of Revenue**  
**Closeout Draft - April 15, 2025**  
**(\$ thousands)**

<b>Numbers</b> <b>Agencies: Rev</b>
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	25MgtPln	AdjBase+	GovAmd+	SSubcom
<b>Unrestricted GF</b>	33,291.1	33,672.4	33,816.4	32,475.1
<b>Designated GF</b>	2,511.9	2,556.5	2,599.2	14,043.9
<b>Other</b>	343,909.4	346,041.2	353,474.2	1,524,219.2
<b>Federal</b>	110,947.0	91,655.6	92,952.6	92,952.6
<b>Total</b>	490,659.4	473,925.7	482,842.4	1,663,690.8

25MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
-816.0	-2.5%	-1,197.3	-3.6%	-1,341.3	-4.0%
11,532.0	459.1%	11,487.4	449.3%	11,444.7	440.3%
1,180,309.8	343.2%	1,178,178.0	340.5%	1,170,745.0	331.2%
-17,994.4	-16.2%	1,297.0	1.4%	0.0	0.0%
1,173,031.4	239.1%	1,189,765.1	251.0%	1,180,848.4	244.6%

<b>PFTs</b>	837	837	839	831
<b>PPTs</b>	24	24	24	24
<b>Temps</b>	22	22	22	21
<b>Total</b>	883	883	885	876

-6	-0.7%	-6	-0.7%	-8	-1.0%
0	0.0%	0	0.0%	0	0.0%
-1	-4.5%	-1	-4.5%	-1	100.0%
-7	-0.8%	-7	-0.8%	-9	-1.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
1	Taxation and Treasury / Tax Division	Remove Six Vacant Positions and Associated Funding	n/a	(\$932.6) Gen Fund (UGF) (6) PFT Positions Dec	
2	Taxation and Treasury / Treasury Division	Allocate Investment Fund Authority	<b>Net Zero</b> \$34.6 Group Ben (Other) \$11.6 IntAirport (Other) (\$89.3) Pub School (Other) \$42.7 High Ed (DGF) \$0.4 Ed Endow (Other) <b>FndChg</b>	<b>Net Zero</b> \$34.6 Group Ben (Other) \$11.6 IntAirport (Other) (\$89.3) Pub School (Other) \$42.7 High Ed (DGF) \$0.4 Ed Endow (Other) <b>FndChg</b>	
3	Taxation and Treasury / Alaska Retirement Management Board	Contractual Cost Increases for Investment Data Services	<b>Total: \$154.7</b> \$57.0 Group Ben (Other) \$60.7 PERS Trust (Other) \$30.0 Teach Ret (Other) \$7.0 Jud Retire (Other) <b>Inc</b>	<b>Total: \$154.7</b> \$57.0 Group Ben (Other) \$60.7 PERS Trust (Other) \$30.0 Teach Ret (Other) \$7.0 Jud Retire (Other) <b>Inc</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
4	Taxation and Treasury / Alaska Retirement Management Board	Add Authority to Fund I/A Receipts Added in Treasury Division FY25 Compensation for Certain State Employees Ch5 SLA2024	<b>Total: \$466.6</b> \$177.9 Group Ben (Other) \$187.8 PERS Trust (Other) \$91.9 Teach Ret (Other) \$9.0 Jud Retire (Other) <b>Inc</b>	<b>Total: \$466.6</b> \$177.9 Group Ben (Other) \$187.8 PERS Trust (Other) \$91.9 Teach Ret (Other) \$9.0 Jud Retire (Other) <b>Inc</b>	
5	Taxation and Treasury / Alaska Retirement Management Board	Add Authority to Fund Interagency Receipts Added in Treasury Division for FY2025 Supervisory Union Salary Adjustments	<b>Total: \$46.3</b> \$17.8 Group Ben (Other) \$18.7 PERS Trust (Other) \$9.1 Teach Ret (Other) \$0.7 Jud Retire (Other) <b>Inc</b>	<b>Total: \$46.3</b> \$17.8 Group Ben (Other) \$18.7 PERS Trust (Other) \$9.1 Teach Ret (Other) \$0.7 Jud Retire (Other) <b>Inc</b>	
6	Taxation and Treasury / Alaska Retirement Management Board	Add Authority to Fund I/A Receipts Added in Treasury Division for FY2026 Salary, Health Insurance, and Retirement	<b>Total: \$307.0</b> \$109.0 Group Ben (Other) \$132.0 PERS Trust (Other) \$63.0 Teach Ret (Other) \$3.0 Jud Retire (Other) <b>Inc</b>	<b>Total: \$307.0</b> \$109.0 Group Ben (Other) \$132.0 PERS Trust (Other) \$63.0 Teach Ret (Other) \$3.0 Jud Retire (Other) <b>Inc</b>	

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7	Taxation and Treasury / Alaska Retirement Management Board	Reflect Investment Mangement and Performance Incentive Fees Paid From Investments	n/a	<b>Total: \$400,000.0</b>  \$184,738.9 Group Ben (Other) \$135,487.9 PERS Trust (Other) \$73,458.9 Teach Ret (Other) \$3,058.7 Jud Retire (Other) \$3,255.6 Nat Guard (Other) <b>Inc</b>	
8	Taxation and Treasury / Permanent Fund Dividend Division	Federal Postage Rate Increase	\$23.3 PFD Fund (Other) <b>Inc</b>	\$23.3 PFD Fund (Other) <b>Inc</b>	
9	Taxation and Treasury / Permanent Fund Dividend Division	Add Funding for Decreased Vacancy Rate	\$233.7 PFD Fund (Other) <b>Inc</b>	\$116.9 PFD Fund (Other) <b>Inc</b>	
10	Child Support Enforcement / Child Support Enforcement Division	Remove Capital Improvement Project Receipts No Longer Needed	(\$3.2) CIP Rcpts (Other) <b>Dec</b>	(\$3.2) CIP Rcpts (Other) <b>Dec</b>	
11	Administration and Support / Commissioner's Office	Remove Non-Permanent Policy Analyst Position and Reduce Funding for Travel	n/a	(\$210.5) Gen Fund (UGF) <b>(1) TMP Position Dec</b>	

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12	Administration and Support / Administrative Services	Align Federal Indirect Revenue	<b>Net Zero</b>  (\$230.0) I/A Rcpts (Other) \$230.0 CSSD Reimb (Fed) <b>FndChg</b>	<b>Net Zero</b>  (\$230.0) I/A Rcpts (Other) \$230.0 CSSD Reimb (Fed) <b>FndChg</b>	
13	Administration and Support / State Facilities Rent	Establish New Allocation for State Facilities Rent	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$2,216.5 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
14	Administration and Support / State Facilities Rent	State Facilities Rent to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$2,216.5 I/A Rcpts (Other) <b>Inc</b>	\$2,216.5 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
15	Alaska Mental Health Trust Authority / Mental Health Trust Operations	Increase Mental Health Trust Authority Operating Budget	\$133.5 MHT Admin (Other) <b>Inc</b>	\$133.5 MHT Admin (Other) <b>Inc</b>	
16	Alaska Mental Health Trust Authority / Long Term Care Ombudsman Office	MH Trust: Add Long-Term Care Ombudsman Position	\$144.0 GF/MH (UGF) <b>1 PFT Position Inc</b>	n/a	

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17	Alaska Mental Health Trust Authority / Long Term Care Ombudsman Office Facilities Rent	Establish New Allocation for LTC Ombudsman Facilities Rent	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$32.7 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
18	Alaska Mental Health Trust Authority / Long Term Care Ombudsman Office Facilities Rent	Facilities Rent to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$32.7 I/A Rcpts (Other) <b>Inc</b>	\$32.7 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
19	Alaska Housing Finance Corporation / AHFC Operations	MH Trust: Extend: Department of Corrections Discharge Incentive Grants (FY16-FY27)	\$200.0 MHTAAR (Other) <b>IncT</b>	\$200.0 MHTAAR (Other) <b>IncT</b>	
20	Alaska Housing Finance Corporation / AHFC Operations	Contractual Cost Increases for Software, Insurance, and Security Services	<b>Total: \$1,667.0</b> \$1,067.0 Fed Rcpts (Fed) \$600.0 AHFC Rcpts (Other) <b>Inc</b>	<b>Total: \$1,667.0</b> \$1,067.0 Fed Rcpts (Fed) \$600.0 AHFC Rcpts (Other) <b>Inc</b>	
21	Alaska Housing Finance Corporation / Alaska Sustainable Energy Corporation	Establish New Allocation for Alaska Sustainable Energy Corporation	<b>Struct</b>	<b>Struct</b>	\$457.0 UGF is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.

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22	Alaska Housing Finance Corporation / Alaska Sustainable Energy Corporation	Reduce Unfilled Program Assistant Position Funding from Twelve Months to Six Months	n/a	(\$54.2) Gen Fund (UGF) Dec	
23	Alaska Housing Finance Corporation / Facilities Operations and Maintenance	Establish New Allocation for AHFC Facilities Operations and Maintenance	Struct	Struct	\$1,294.3 Federal Receipts and \$337.1 AHFC Receipts are transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
24	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Rename Appropriation from APFC Juneau Office Operations to Alaska Permanent Fund Corporation	Struct	n/a	
25	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Rename Allocation from APFC Juneau Office to APFC Operations	Struct	n/a	
26	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Increase Funding for Incentive Compensation	\$810.0 PF Gross (Other) Inc	n/a	

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27	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Add Funding for Legal Services and Middle Office Security Audit	\$89.0 PF Gross (Other) <b>Inc</b>	n/a	
28	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Program Receipts for Third-Party Travel Reimbursement	\$250.0 Stat Desig (Other) <b>Inc</b>	n/a	
29	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Add a Portfolio Manager to Support the Private Income Team	\$391.6 PF Gross (Other) <b>1 PFT Position Inc</b>	n/a	
30	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Add Funding for Audit Committee Cybersecurity Review, and Software License and Cloud Services Cost Increases	\$307.5 PF Gross (Other) <b>Inc</b>	n/a	
31	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Add Funding for Employee Training, Datacenter Cost Increases, and Subscriptions for Asset Class Teams	\$68.5 PF Gross (Other) <b>Inc</b>	n/a	



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32	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Workstation Equipment to Support Operations	\$45.5 PF Gross (Other) <b>Inc</b>	n/a	
33	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Reclassify an Investment Officer to Support the Public Equities Team	\$143.0 PF Gross (Other) <b>Inc</b>	n/a	
34	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	GA: Reverse: Reclassify an Investment Officer to Support the Public Equities Team	(\$143.0) PF Gross (Other) <b>Dec</b>	n/a	
35	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Rename Appropriation from APFC Juneau Office Operations to APFC Personal Services	n/a	<b>Struct</b>	
36	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Rename Allocation from APFC Juneau Office Operations to APFC Staff	n/a	<b>Struct</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
37	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Authority to Incentive Compensation Allocation	n/a	(\$3,245.0) PF Gross (Other) <b>TrOut</b>	
38	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Funding to Travel Allocation	n/a	(\$757.0) PF Gross (Other) <b>TrOut</b>	
39	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Funding to Communications Services Allocation	n/a	(\$548.0) PF Gross (Other) <b>TrOut</b>	
40	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Funding to Human Resources Allocation	n/a	(\$430.7) PF Gross (Other) <b>TrOut</b>	
41	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Funding to APFC IT and Software Licensing Allocation	n/a	(\$2,148.9) PF Gross (Other) <b>TrOut</b>	

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42	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Funding to APFC Board of Trustees Allocation	n/a	(\$151.4) PF Gross (Other) <b>TrOut</b>	
43	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Transfer Funding to Investment Management Oversight Allocation	n/a	(\$768.0) PF Gross (Other) <b>TrOut</b>	
44	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Reduce Funding for APFC Staff	n/a	(\$1,425.6) PF Gross (Other) <b>Dec</b>	
45	Alaska Permanent Fund Corporation Personal Services / Alaska Permanent Fund Corporation Staff	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$226.1 MHT Admin (Other) (\$442.6) PF Gross (Other) \$216.5 PCE Endow (DGF) <b>FndChg</b>	
46	Alaska Permanent Fund Corporation Personal Services / Incentive Compensation	Establish Incentive Compensation Allocation	n/a	<b>Struct</b>	

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47	Alaska Permanent Fund Corporation Personal Services / Incentive Compensation	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$3,245.0 PF Gross (Other) <b>TrIn</b>	
48	Alaska Permanent Fund Corporation Personal Services / Incentive Compensation	Reduce Funding for Incentive Compensation	n/a	(\$95.0) PF Gross (Other) <b>Dec</b>	
49	Alaska Permanent Fund Corporation Personal Services / Incentive Compensation	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$37.2 MHT Admin (Other) (\$72.8) PF Gross (Other) \$35.6 PCE Endow (DGF) <b>FndChg</b>	
50	Alaska Permanent Fund Corporation Personal Services / Travel	Establish Travel Allocation	n/a	<b>Struct</b>	
51	Alaska Permanent Fund Corporation Personal Services / Travel	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$757.0 PF Gross (Other) <b>TrIn</b>	
52	Alaska Permanent Fund Corporation Personal Services / Travel	Reduce Funding for Travel	n/a	(\$193.6) PF Gross (Other) <b>Dec</b>	

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53	Alaska Permanent Fund Corporation Personal Services / Travel	Program Receipts for Third-Party Travel Reimbursement	n/a	\$200.0 Stat Desig (Other) <b>Inc</b>	
54	Alaska Permanent Fund Corporation Personal Services / Travel	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$6.6 MHT Admin (Other) (\$13.0) PF Gross (Other) \$6.4 PCE Endow (DGF) <b>FndChg</b>	
55	Alaska Permanent Fund Corporation Board of Trustees / Alaska Permanent Fund Corporation Board of Trustees	Establish APFC Board of Trustees Appropriation	n/a	<b>Struct</b>	
56	Alaska Permanent Fund Corporation Board of Trustees / Alaska Permanent Fund Corporation Board of Trustees	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$151.4 PF Gross (Other) <b>TrIn</b>	
57	Alaska Permanent Fund Corporation Board of Trustees / Alaska Permanent Fund Corporation Board of Trustees	Reduce Funding for APFC Board of Trustees	n/a	(\$77.5) PF Gross (Other) <b>Dec</b>	

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58	Alaska Permanent Fund Corporation Board of Trustees / Alaska Permanent Fund Corporation Board of Trustees	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$0.9 MHT Admin (Other) (\$1.7) PF Gross (Other) \$0.8 PCE Endow (DGF) <b>FndChg</b>	
59	Alaska Permanent Fund Corporation Human Resources and Communications Services / Human Resources	Establish APFC Human Resources and Communications Services Appropriation	n/a	<b>Struct</b>	
60	Alaska Permanent Fund Corporation Human Resources and Communications Services / Human Resources	Establish Human Resources Allocation	n/a	<b>Struct</b>	
61	Alaska Permanent Fund Corporation Human Resources and Communications Services / Human Resources	Add Funding for Human Resources	n/a	\$38.0 PF Gross (Other) <b>Inc</b>	

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62	Alaska Permanent Fund Corporation Human Resources and Communications Services / Human Resources	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$430.7 PF Gross (Other) <b>TrIn</b>	
63	Alaska Permanent Fund Corporation Human Resources and Communications Services / Human Resources	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$5.5 MHT Admin (Other) (\$10.8) PF Gross (Other) \$5.3 PCE Endow (DGF) <b>FndChg</b>	
64	Alaska Permanent Fund Corporation Human Resources and Communications Services / Communications Services	Establish Communications Services Allocation	n/a	<b>Struct</b>	
65	Alaska Permanent Fund Corporation Human Resources and Communications Services / Communications Services	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$548.0 PF Gross (Other) <b>TrIn</b>	

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66	Alaska Permanent Fund Corporation Human Resources and Communications Services / Communications Services	Remove Funding for Global Financial Communications	n/a	(\$261.0) PF Gross (Other) <b>Dec</b>	
67	Alaska Permanent Fund Corporation Human Resources and Communications Services / Communications Services	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$3.4 MHT Admin (Other) (\$6.6) PF Gross (Other) \$3.2 PCE Endow (DGF) <b>FndChg</b>	
68	Alaska Permanent Fund Corporation Information Technology and Software Licensing / Alaska Permanent Fund Corporation Information Technology and Software Licensing	Establish APFC Information Technology and Software Licensing Appropriation	n/a	<b>Struct</b>	



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69	Alaska Permanent Fund Corporation Information Technology and Software Licensing / Alaska Permanent Fund Corporation Information Technology and Software Licensing	Transfer Funding from APFC Investment Management Fees Allocation	n/a	\$11,599.2 PF Gross (Other) <b>TrIn</b>	
70	Alaska Permanent Fund Corporation Information Technology and Software Licensing / Alaska Permanent Fund Corporation Information Technology and Software Licensing	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$2,148.9 PF Gross (Other) <b>TrIn</b>	
71	Alaska Permanent Fund Corporation Information Technology and Software Licensing / Alaska Permanent Fund Corporation Information Technology and Software Licensing	Reduce Funding for IT and Software Licensing	n/a	(\$3,232.4) PF Gross (Other) <b>Dec</b>	

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72	Alaska Permanent Fund Corporation Information Technology and Software Licensing / Alaska Permanent Fund Corporation Information Technology and Software Licensing	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$124.1 MHT Admin (Other) (\$242.9) PF Gross (Other) \$118.8 PCE Endow (DGF) <b>FndChg</b>	
73	Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations / Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations	Establish New Allocation for APFC Facilities Rent Non-State Owned	<b>Struct</b>	<b>Struct</b>	\$615.0 PF Gross is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
74	Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations / Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations	Transfer APFC Facilities Rent Non-State Owned Allocation from APFC Operations to Separate Appropriation and Rename	n/a	<b>Struct</b>	

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75	Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations / Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations	Reduce Funding for Juneau Facilities Maintenance and Operations	n/a	(\$32.0) PF Gross (Other) <b>Dec</b>	
76	Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations / Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$6.9 MHT Admin (Other) (\$13.5) PF Gross (Other) \$6.6 PCE Endow (DGF) <b>FndChg</b>	
77	Alaska Permanent Fund Corporation Anchorage Office Operations / Alaska Permanent Fund Corporation Anchorage Office Operations	Create APFC Anchorage Office Appropriation	n/a	<b>Struct</b>	

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78	Alaska Permanent Fund Corporation Anchorage Office Operations / Alaska Permanent Fund Corporation Anchorage Office Operations	Decommission Anchorage Office	n/a	\$0.1 PF Gross (Other) <b>IncOTI</b>	
79	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Transfer APFC Investment Management Fees Allocation from Separate Appropriation to AK Permanent Fund Corp Appropriation	<b>Struct</b>	n/a	
80	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Add Authority to Investment Systems to Meet Data and Analytics Needs	\$810.8 PF Gross (Other) <b>Inc</b>	n/a	
81	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Increase Authority for Investment Due Diligence	\$521.7 PF Gross (Other) <b>Inc</b>	n/a	
82	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Rename Allocation from Investment Management Fees	n/a	<b>Struct</b>	

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83	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Transfer Funding to Investment Management Oversight Allocation	n/a	(\$8,313.4) PF Gross (Other) <b>TrOut</b>	
84	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Transfer Funding to APFC IT and Software Licensing Allocation	n/a	(\$11,599.2) PF Gross (Other) <b>TrOut</b>	
85	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Reduce Funding for Investment Manager Fees	n/a	(\$8,912.6) PF Gross (Other) <b>Dec</b>	
86	Alaska Permanent Fund Corporation Investment Management Fees / Investment Manager Fees	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b> \$1,998.2 MHT Admin (Other) (\$3,911.7) PF Gross (Other) \$1,913.5 PCE Endow (DGF) <b>FndChg</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
87	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management Oversight	Transfer Funding from Investment Management Fees Allocation	n/a	\$8,313.4 PF Gross (Other) <b>TrIn</b>	
88	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management Oversight	Transfer Funding from APFC Juneau Office Operations Allocation	n/a	\$768.0 PF Gross (Other) <b>TrIn</b>	
89	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management Oversight	Establish Investment Management Oversight Allocation	n/a	<b>Struct</b>	
90	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management Oversight	Reduce Funding for Investment Management Oversight	n/a	(\$407.3) PF Gross (Other) <b>Dec</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
91	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management Oversight	Align Funding from Personal Services to Services	n/a	LIT	
92	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management Oversight	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	Net Zero  \$102.4 MHT Admin (Other) (\$200.4) PF Gross (Other) \$98.0 PCE Endow (DGF) FndChg	
93	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management and Performance Incentive Fees Paid from Investments	Establish Investment Management and Performance Incentive Fees Paid from Investments Allocation	n/a	Struct	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
94	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management and Performance Incentive Fees Paid from Investments	Reflect Investment Management and Performance Incentive Fees Paid From Investments	n/a	\$800,000.0 PF Gross (Other) <b>Inc</b>	
95	Alaska Permanent Fund Corporation Investment Management Fees / Investment Management and Performance Incentive Fees Paid from Investments	Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	n/a	<b>Net Zero</b>  \$9,440.0 MHT Admin (Other) (\$18,480.0) PF Gross (Other) \$9,040.0 PCE Endow (DGF) <b>FndChg</b>	