

FISCAL NOTE DRAFT

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version CSSB084
() Publish Date _____

Identifier (file name):SB084CS-EED-K12-4-14-11

Dept. Affected EED

Title "An Act relating to funding for high school vocational
and technical instruction as a component of funding for public schools; "

Appropriation K-12 Support

Allocation Boarding Home Grants

Sponsor Senate Education Committee

Requester House Finance Committee

OMB Component Number 148

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	1,640.0		1,640.0				
Miscellaneous							
TOTAL OPERATING	1,640.0	0.0	1,640.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	1,640.0		1,640.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Interagency Receipt)							
TOTAL	1,640.0	0.0	1,640.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

initial version

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Phone 465-8679
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**FISCAL NOTE
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BILL NO. CSSB084

Analysis

The House Finance CS increases residential boarding home stipends at 14.600.200(b)(2) by doubling the existing amounts for two years in FY2012 and FY2013 (\$1,640,000 is an additional amount each year).

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