

FISCAL NOTE DRAFT

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

CSSB084

Bill Version

() Publish Date

Identifier (file name):SB084CS-EED-K12-4-14-11

Dept. Affected

EED

Appropriation

K-12 Support

Allocation

Boarding Home Grants

Sponsor

Senate Education Committee

Requester

House Finance Committee

OMB Component Number

148

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012						
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	1,640.0			1,640.0			
Miscellaneous							
TOTAL OPERATING	1,640.0	0.0	1,640.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (Interagency Receipt)							
	1,640.0			1,640.0			
TOTAL	1,640.0	0.0	1,640.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time Part-time Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

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Approved by Mike Hanley, Commissioner

Phone 465-8679
Date/Time 4/14/11 5:20 PM
Date 4/14/2011

**FISCAL NOTE
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Analysis

The House Finance CS increases residential boarding home stipends at 14.600.200(b)(2) by doubling the existing amounts for two years in FY2012 and FY2013 (\$1,640,000 is an additional amount each year).