

2018 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Non Mental Health Transactions	
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Agency	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HFC_18SupCap	[6] HFC_19Cap	[7] HFC Total	[8] Gov to Senate	[9] Gov to HFC	[10] Senate to HFC
Agency Operations										
Administration	4,950.0	-	4,950.0	4,950.0	-	4,950.0	4,950.0	-	-	-
Community & Economic Dev	111,636.7	3,845.0	74,847.7	78,692.7	4,095.0	97,447.7	101,542.7	-32,944.0	-10,094.0	22,850.0
Corrections	1,600.0	0.0	-	0.0	0.0	-	0.0	-	-	-
Education & Early Dev	70,000.0	-	24,203.4	24,203.4	-	24,203.4	24,203.4	-	-	-
Environmental Conservation	87,318.7	0.0	89,818.7	89,818.7	0.0	96,318.7	96,318.7	2,500.0	9,000.0	6,500.0
Fish and Game	18,500.0	-	20,300.0	20,300.0	-	28,300.0	28,300.0	-	9,800.0	8,000.0
Governor	132,091.7	-	112,091.7	112,091.7	-	112,091.7	112,091.7	-	-	-
Health & Social Services	4,239.4	-	2,739.4	2,739.4	12,000.0	2,739.4	14,739.4	-1,500.0	10,500.0	12,000.0
Military & Veterans Affairs	8,600.0	-	8,600.0	8,600.0	-	8,600.0	8,600.0	-	-	-
Natural Resources	39,410.0	3,000.0	25,410.0	28,410.0	3,000.0	25,410.0	28,410.0	-11,000.0	-11,000.0	-
Public Safety	9,560.9	4,500.0	1,083.9	5,583.9	4,750.0	4,618.9	9,368.9	-	-192.0	3,785.0
Revenue	55,350.0	-	37,350.0	37,350.0	-	37,350.0	37,350.0	-	-	-
Transportation & Public Fac	1,063,918.7	6,350.0	1,031,548.6	1,037,898.6	6,350.0	1,030,048.6	1,036,398.6	-26,020.1	-27,520.1	-1,500.0
University of Alaska	86,000.0	500.0	-	500.0	-	2,000.0	2,000.0	-	-	-
Judiciary	3,000.0	-	-	-	-	0.0	0.0	-	-3,000.0	0.0
Legislature	4,000.0	2,438.0	-	2,438.0	2,438.0	-	2,438.0	-	-	-
Total	1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	32,633.0	1,474,078.3	1,506,711.3	-246,599.7	-193,464.7	53,135.0
Statewide Total	1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	32,633.0	1,474,078.3	1,506,711.3	-246,599.7	-193,464.7	53,135.0
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,496.6	171,129.6	20,633.0	181,631.6	202,264.6	-265,211.2	-234,076.1	31,135.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0
Other State Funds (Other)	108,478.7	3,000.0	111,033.7	114,033.7	3,000.0	112,033.7	115,033.7	5,555.0	6,555.0	1,000.0
Federal Receipts (Fed)	1,122,660.4	-	1,102,608.4	1,102,608.4	-	1,109,608.4	1,109,608.4	-	-	7,000.0