

30-GS2565\M
Martin
5/12/18

HOUSE CS FOR CS FOR SENATE BILL NO. 142(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|-------------------|-------------------|------------|
| Allocations | Items | Funds | Funds |
| ***** | ***** | | |
| ***** Department of Administration ***** | | | |
| ***** | ***** | | |
| Public Building Fund Deferred | 4,950,000 | | 4,950,000 |
| Maintenance, Renovation, Repair and | | | |
| Equipment (HD 1-40) | | | |
| ***** | ***** | | |
| ***** Department of Commerce, Community and Economic Development ***** | | | |
| ***** | ***** | | |
| Community Block Grants (HD 1-40) | 6,060,000 | 60,000 | 6,000,000 |
| Alaska Energy Authority - Energy | | | |
| Programs | | | |
| Bulk Fuel Upgrades (HD 1-40) | 17,000,000 | 5,000,000 | 12,000,000 |
| Electrical Emergencies Program (HD 1- | 330,000 | 330,000 | |
| 40) | | | |
| Rural Power Systems Upgrades (HD 1-40) | 21,900,000 | 11,000,000 | 10,900,000 |
| Alaska Energy Authority - Round IX | 11,000,000 | 11,000,000 | |
| Renewable Energy Project Grants (AS | | | |
| 42.45.045) | | | |
| Fivemile Creek | 3,400,000 | | |
| Hydroelectric Project (HD | | | |
| 6) | | | |
| Wales Water System Heat | 650,047 | | |
| Recovery (HD 39) | | | |
| Adak Hydro Power Generator | 19,600 | | |

| | | Appropriation | General | Other |
|----|--|---------------|-----------|-----------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 37) | | | |
| 4 | Koyuk Water System Heat | 90,922 | | |
| 5 | Recovery (HD 39) | | | |
| 6 | Shishmaref Wind Feasibility | 152,000 | | |
| 7 | and Conceptual Design (HD | | | |
| 8 | 39) | | | |
| 9 | Heat Pump System for City | 725,000 | | |
| 10 | of Seward (HD 29) | | | |
| 11 | IPEC Gunnuk Creek Hydro | 3,920,000 | | |
| 12 | Rehab in Kake (HD 35) | | | |
| 13 | Mountain Village - St. | 2,042,431 | | |
| 14 | Mary's Wind Intertie (HD | | | |
| 15 | 39) | | | |
| 16 | Grants to Named Recipients (AS | | | |
| 17 | 37.05.316) | | | |
| 18 | Alaska Travel Industry Association - | 3,000,000 | 3,000,000 | |
| 19 | Tourism Marketing and Development (HD | | | |
| 20 | 1-40) | | | |
| 21 | Hoonah Cruise Ship Dock Company - | 1,105,000 | | 1,105,000 |
| 22 | Cruise Ship Tender Dock Reconstruction | | | |
| 23 | (HD 35) | | | |
| 24 | Hope Community Resources, Inc. - | 85,000 | 85,000 | |
| 25 | Upgrades to Housing to Meet State | | | |
| 26 | Licensing Requirements (HD 7-31) | | | |
| 27 | Inter-Island Ferry Authority (HD 33- | 250,000 | 250,000 | |
| 28 | 36) | | | |
| 29 | Marine Exchange of Alaska - Alaska | 400,000 | | 400,000 |
| 30 | Vessel Tracking System Upgrades and | | | |
| 31 | Expansion (HD 1-40) | | | |
| 32 | Grants to Municipalities (AS | | | |
| 33 | 37.05.315) | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage - Port of Anchorage (HD 12- | 20,000,000 | 20,000,000 | |
| 4 | 28) | | | |
| 5 | Ketchikan - Cruise Ship Berths | 3,000,000 | | 3,000,000 |
| 6 | Expansion (HD 36) | | | |
| 7 | Nome - Support for Design of an Arctic | 1,600,000 | 1,600,000 | |
| 8 | Deep Draft Port at Nome to -40 MLLW | | | |
| 9 | (HD 39) | | | |
| 10 | ***** | ***** | | |
| 11 | ***** Department of Education and Early Development ***** | | | |
| 12 | ***** | ***** | | |
| 13 | Major Maintenance Grant Fund (AS | 24,203,372 | 24,203,372 | |
| 14 | 14.11.007) | | | |
| 15 | State Share - School Major | 24,203,372 | | |
| 16 | Maintenance Grants (HD 1- | | | |
| 17 | 40) | | | |
| 18 | ***** | ***** | | |
| 19 | ***** Department of Environmental Conservation ***** | | | |
| 20 | ***** | ***** | | |
| 21 | Clean Water Capitalization Grant - | 587,700 | | 587,700 |
| 22 | Subsidy Funding (HD 1-40) | | | |
| 23 | Cook Inlet Pipeline Infrastructure | 200,000 | 200,000 | |
| 24 | Assessment (HD 1-40) | | | |
| 25 | Drinking Water Capitalization Grant - | 2,041,000 | | 2,041,000 |
| 26 | Subsidy Funding (HD 1-40) | | | |
| 27 | Fairbanks PM2.5 Nonattainment Area | 4,000,000 | | 4,000,000 |
| 28 | Voluntary Heating Device Change Out | | | |
| 29 | Program (HD 1-5) | | | |
| 30 | Flint Hills Settlement - Piped Water | 14,360,000 | 14,360,000 | |
| 31 | System (HD 3) | | | |
| 32 | Home Heating Oil Tank Spill Assistance | 300,000 | 300,000 | |
| 33 | Pilot Project (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide Contaminated Sites Cleanup | 1,000,000 | 1,000,000 | |
| 4 | (HD 1-40) | | | |
| 5 | Wrangell Junkyard Contaminated Site | 5,000,000 | 5,000,000 | |
| 6 | Cleanup (HD 36) | | | |
| 7 | Village Safe Water and Wastewater | 68,830,000 | 16,080,000 | 52,750,000 |
| 8 | Infrastructure Projects | | | |
| 9 | First Time Service Projects | 38,898,000 | | |
| 10 | (HD 1-40) | | | |
| 11 | Expansion, Upgrade, and | 29,932,000 | | |
| 12 | Replacement of Existing | | | |
| 13 | Service (HD 1-40) | | | |
| 14 | * * * * * | * * * * * | | |
| 15 | * * * * * Department of Fish and Game * * * * * | | | |
| 16 | * * * * * | * * * * * | | |
| 17 | Pacific Coastal Salmon Recovery Fund | 3,500,000 | | 3,500,000 |
| 18 | (HD 1-40) | | | |
| 19 | Sport Fish Hatchery Facility Upgrades | 1,500,000 | | 1,500,000 |
| 20 | and Improvements - Crystal Lake (HD | | | |
| 21 | 35) | | | |
| 22 | Sport Fish Recreational Boating and | 3,000,000 | | 3,000,000 |
| 23 | Angler Access (HD 1-40) | | | |
| 24 | Vessels and Aircraft Maintenance, | 300,000 | | 300,000 |
| 25 | Repair and Upgrades (HD 1-40) | | | |
| 26 | Wildlife Management, Research and | 20,000,000 | 2,000,000 | 18,000,000 |
| 27 | Hunting Access (HD 1-40) | | | |
| 28 | * * * * * | * * * * * | | |
| 29 | * * * * * Office of the Governor * * * * * | | | |
| 30 | * * * * * | * * * * * | | |
| 31 | Modernize and Replace the Existing | 4,800,000 | | 4,800,000 |
| 32 | Election Voting System (HD 1-40) | | | |
| 33 | Statewide Agency Deferred Maintenance | 20,000,000 | 20,000,000 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | (HD 1-40) | | | |
| 2 | It is the intent of the legislature that the Office of the Governor prioritize the deferred | | | |
| 3 | maintenance and repair needs of all state agencies and distribute this funding to address the | | | |
| 4 | highest priority issues. In this context, maintenance and repairs exclude activities directed | | | |
| 5 | towards expanding the capacity of an asset or otherwise upgrading it to serve needs different | | | |
| 6 | from, or significantly greater than, its current use. | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | Statewide Information Technology | 87,291,666 | 14,029,664 | 73,262,002 |
| 10 | Projects | | | |
| 11 | Alaska's Resource for | 36,786,502 | | |
| 12 | Integrated Eligibility | | | |
| 13 | Services Enhancement (HD 1- | | | |
| 14 | 40) | | | |
| 15 | Health Information | 8,160,000 | | |
| 16 | Technology Care Management | | | |
| 17 | Solution (HD 1-40) | | | |
| 18 | Integrated Resource | 4,500,000 | | |
| 19 | Information System (IRIS) | | | |
| 20 | Upgrade (HD 1-40) | | | |
| 21 | Medicaid Management | 4,692,000 | | |
| 22 | Information System Upgrade | | | |
| 23 | (HD 1-40) | | | |
| 24 | Retirement Systems | 30,000,000 | | |
| 25 | Information Technology | | | |
| 26 | Modernization Project (HD | | | |
| 27 | 1-40) | | | |
| 28 | Senior and Disabilities | 4,712,016 | | |
| 29 | Services System Upgrade (HD | | | |
| 30 | 1-40) | | | |
| 31 | Statewide Information | -1,558,852 | | |
| 32 | Technology Project Savings | | | |
| 33 | (HD 1-40) | | | |

| | Appropriation | General | Other |
|--|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health and Social Services * * * * * | | |
| | * * * * * | * * * * * | |
| Emergency Medical Services Match for | 500,000 | 500,000 | |
| Code Blue Project (HD 1-40) | | | |
| Office of Children's Services Safety | 1,239,352 | 888,552 | 350,800 |
| and Support Enhancements (HD 1-40) | | | |
| Pioneer Homes Renovations and Repair | 1,000,000 | 1,000,000 | |
| (HD 1-40) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Military and Veterans Affairs * * * * * | | |
| | * * * * * | * * * * * | |
| National Guard Counterdrug Support (HD | 100,000 | | 100,000 |
| 1-40) | | | |
| State Homeland Security Grant Programs | 8,500,000 | | 8,500,000 |
| (HD 1-40) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Natural Resources * * * * * | | |
| | * * * * * | * * * * * | |
| Abandoned Mine Lands Reclamation | 3,200,000 | | 3,200,000 |
| Federal Program (HD 1-40) | | | |
| Cooperative Water Resource Program | 500,000 | | 500,000 |
| Pass-through to USGS for Stream | | | |
| Gauging Projects (HD 1-40) | | | |
| EVOS Purchase of Interest in Land - | 1,400,000 | | 1,400,000 |
| Kenai Small Parcels (HD 29-31) | | | |
| EVOS Purchase of Interest in Land - | 5,200,000 | | 5,200,000 |
| Port Valdez (HD 9) | | | |
| EVOS Purchase of Subsurface Interest | 3,000,000 | | 3,000,000 |
| on Afognak and Kodiak Islands (HD 32) | | | |
| Federal and Local Government Funded | 1,400,000 | | 1,400,000 |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | Forest Resource and Fire Program (HD | | | |
| 2 | 1-40) | | | |
| 3 | Land and Water Conservation Fund | 600,000 | | 600,000 |
| 4 | Federal Grant Program (HD 1-40) | | | |
| 5 | Legal and Financial Due Diligence for | 750,000 | 750,000 | |
| 6 | Alaska Liquefied Natural Gas Pipeline | | | |
| 7 | Project (AKLNG) (HD 1-40) | | | |
| 8 | National Coastal Wetland Conservation | 650,000 | | 650,000 |
| 9 | Grant (HD 1-40) | | | |
| 10 | National Historic Preservation Fund | 550,000 | 150,000 | 400,000 |
| 11 | (HD 1-40) | | | |
| 12 | National Mineral Security Program - | 5,000,000 | | 5,000,000 |
| 13 | 3DEEP (HD 1-40) | | | |
| 14 | National Recreational Trails Federal | 1,700,000 | 200,000 | 1,500,000 |
| 15 | Grant Program (HD 1-40) | | | |
| 16 | Snowmobile Trail Development Program | 250,000 | 250,000 | |
| 17 | and Grants (HD 1-40) | | | |
| 18 | State Parks Electronic Fee Stations | 310,000 | 310,000 | |
| 19 | (HD 1-40) | | | |
| 20 | State Parks Public Use Cabins (HD 1- | 300,000 | 300,000 | |
| 21 | 40) | | | |
| 22 | USGS Statemap Grant to Spur Mineral | 600,000 | 300,000 | 300,000 |
| 23 | Investment and Exploration (HD 1-40) | | | |
| 24 | * * * * * | * * * * * | | |
| 25 | * * * * * Department of Public Safety * * * * * | | | |
| 26 | * * * * * | * * * * * | | |
| 27 | Enhanced "9-1-1" (HD 1-40) | 3,535,000 | 3,535,000 | |
| 28 | Marine Fisheries Patrol Improvements | 1,083,877 | | 1,083,877 |
| 29 | (HD 1-40) | | | |
| 30 | * * * * * | * * * * * | | |
| 31 | * * * * * Department of Revenue * * * * * | | | |
| 32 | | | | |
| 33 | | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| | * * * * * | * * * * * | | |
| 4 | Legal and Financial Due Diligence for | 750,000 | 750,000 | |
| 5 | Alaska Liquefied Natural Gas Pipeline | | | |
| 6 | Project (AKLNG) (HD 1-40) | | | |
| 7 | Alaska Housing Finance Corporation | | | |
| 8 | AHFC Cold Climate Housing Research | 1,000,000 | 1,000,000 | |
| 9 | Center (CCHRC) (HD 1-40) | | | |
| 10 | AHFC Competitive Grants for Public | 1,100,000 | 350,000 | 750,000 |
| 11 | Housing (HD 1-40) | | | |
| 12 | AHFC Facility Maintenance Program (HD | 6,000,000 | 3,000,000 | 3,000,000 |
| 13 | 1-40) | | | |
| 14 | AHFC Federal and Other Competitive | 7,500,000 | 1,500,000 | 6,000,000 |
| 15 | Grants (HD 1-40) | | | |
| 16 | AHFC Housing and Urban Development | 2,500,000 | | 2,500,000 |
| 17 | Capital Fund Program (HD 1-40) | | | |
| 18 | AHFC Housing and Urban Development | 4,750,000 | 750,000 | 4,000,000 |
| 19 | Federal HOME Grant (HD 1-40) | | | |
| 20 | AHFC Rental Assistance for Victims - | 1,500,000 | 1,500,000 | |
| 21 | Empowering Choice Housing Program | | | |
| 22 | (ECHP) (HD 1-40) | | | |
| 23 | AHFC Senior Citizens Housing | 1,000,000 | 1,000,000 | |
| 24 | Development Program (HD 1-40) | | | |
| 25 | AHFC Supplemental Housing Development | 3,000,000 | 3,000,000 | |
| 26 | Program (HD 1-40) | | | |
| 27 | AHFC Teacher, Health and Public Safety | 2,250,000 | 1,750,000 | 500,000 |
| 28 | Professionals Housing (HD 1-40) | | | |
| 29 | AHFC Weatherization Program (HD 1-40) | 6,000,000 | 3,000,000 | 3,000,000 |
| 30 | * * * * * | * * * * * | | |
| 31 | * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| 32 | * * * * * | * * * * * | | |
| 33 | It is the intent of the legislature that given the March 2018 accident that closed the Glenn | | | |

| | Appropriation | General | Other |
|---|--------------------|-------------------|--------------------|
| | Allocations | Funds | Funds |
| Highway, rerouting traffic for multiple days and negatively impacting commuters and local communities, the Department of Transportation and Public Facilities develop a temporary traffic control plan, as well as emergency traffic control guidelines for the Glenn Highway, specifically from milepost 0 to milepost 35 and make the plan and guidelines available to the legislature and the public by January, 30, 2019. | | | |
| Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40) | 13,500,000 | 13,500,000 | |
| Federal-Aid Highway Project Match Credits (HD 1-40) | 1,136,100 | 1,136,100 | |
| Public and Community Transportation State Match (HD 1-40) | 500,000 | 500,000 | |
| State Equipment Fleet Replacement (HD 1-40) | 15,000,000 | | 15,000,000 |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) | | | |
| Municipal Harbor Facility Grant Fund Projects (HD 35) | 3,031,105 | 3,031,105 | |
| Federal Program Match | 53,150,000 | 53,150,000 | |
| The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$11 million, to provide funding for Federal-Aid Aviation State Match. | | | |
| Other Federal Program Match (HD 1-40) | 1,300,000 | | |
| Federal-Aid Highway State Match (HD 1-40) | 51,850,000 | | |
| The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$13.2 million, to provide a total of \$65 million for Federal-Aid Highway State Match. | | | |
| Airport Improvement Program | 221,500,000 | | 221,500,000 |

| | | Appropriation | General | Other |
|----|---|---|----------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska International | 81,500,000 | | |
| 4 | Airport System (HD 1-40) | | | |
| 5 | Rural Airport Improvement | 140,000,000 | | |
| 6 | Program (HD 1-40) | | | |
| 7 | Surface Transportation Program | | | |
| 8 | Surface Transportation Program (HD 1- | 670,000,000 | | 670,000,000 |
| 9 | 40) | | | |
| 10 | Statewide Federal Programs | 48,630,574 | 130,574 | 48,500,000 |
| 11 | Federal Emergency Projects | 10,000,000 | | |
| 12 | (HD 1-40) | | | |
| 13 | Federal Transit | 10,000,000 | | |
| 14 | Administration Grants (HD | | | |
| 15 | 1-40) | | | |
| 16 | Cooperative Reimbursable | 15,000,000 | | |
| 17 | Projects (HD 1-40) | | | |
| 18 | Highway Safety Grants | 8,130,574 | | |
| 19 | Program (HD 1-40) | | | |
| 20 | Commercial Vehicle | 5,500,000 | | |
| 21 | Enforcement Program (HD 1- | | | |
| 22 | 40) | | | |
| 23 | | * * * * * | * * * * * | |
| 24 | | * * * * * University of Alaska * * * * * | | |
| 25 | | * * * * * | * * * * * | |
| 26 | Deferred Maintenance, Renovation, and | 2,000,000 | 2,000,000 | |
| 27 | Repair (HD 1-40) | | | |
| 28 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | |
|---------------------------|-----------|
| 1147 Public Building Fund | 4,950,000 |
|---------------------------|-----------|

| | |
|------------------------------|-----------|
| *** Total Agency Funding *** | 4,950,000 |
|------------------------------|-----------|

Department of Commerce, Community and Economic Development

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 28,900,000 |
|-----------------------|------------|

| | |
|-------------------------|---------|
| 1003 General Fund Match | 268,000 |
|-------------------------|---------|

| | |
|---|------------|
| 1004 Unrestricted General Fund Receipts | 25,265,000 |
|---|------------|

| | |
|--|-----------|
| 1140 Alaska Industrial Development and Export Authority Dividend | 4,792,000 |
|--|-----------|

| | |
|--|------------|
| 1169 Power Cost Equalization Endowment Fund Earnings | 11,000,000 |
|--|------------|

| | |
|---|-----------|
| 1206 Commercial Vessel Passenger Excise Tax | 4,505,000 |
|---|-----------|

| | |
|----------------------------------|------------|
| 1210 Renewable Energy Grant Fund | 11,000,000 |
|----------------------------------|------------|

| | |
|------------------------------|------------|
| *** Total Agency Funding *** | 85,730,000 |
|------------------------------|------------|

Department of Education and Early Development

| | |
|--|-----------|
| 1213 Alaska Housing Capital Corporation Receipts | 4,203,372 |
|--|-----------|

| | |
|---|------------|
| 1248 Alaska Comprehensive Health Insurance Fund | 20,000,000 |
|---|------------|

| | |
|------------------------------|------------|
| *** Total Agency Funding *** | 24,203,372 |
|------------------------------|------------|

Department of Environmental Conservation

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 56,250,000 |
|-----------------------|------------|

| | |
|-------------------------|------------|
| 1003 General Fund Match | 12,080,000 |
|-------------------------|------------|

| | |
|---|------------|
| 1004 Unrestricted General Fund Receipts | 13,305,700 |
|---|------------|

| | |
|---|-----------|
| 1052 Oil/Hazardous Release Prevention & Response Fund | 5,500,000 |
|---|-----------|

| | |
|---------------------------------|-----------|
| 1053 Investment Loss Trust Fund | 2,298,900 |
|---------------------------------|-----------|

| | |
|--|-----------|
| 1071 Alternative Energy Conservation Revolving Loan Fund | 2,755,400 |
|--|-----------|

| | |
|------------------------------|---------|
| 1075 Alaska Clean Water Fund | 587,700 |
|------------------------------|---------|

| | |
|---------------------------------|-----------|
| 1100 Alaska Drinking Water Fund | 2,041,000 |
|---------------------------------|-----------|

| | |
|--|---------|
| 1108 Statutory Designated Program Receipts | 500,000 |
|--|---------|

| | |
|---------------------------------|-----------|
| 1197 Alaska Capital Income Fund | 1,000,000 |
|---------------------------------|-----------|

| | |
|------------------------------|------------|
| *** Total Agency Funding *** | 96,318,700 |
|------------------------------|------------|

| | | |
|----|---|-------------|
| 1 | Department of Fish and Game | |
| 2 | 1002 Federal Receipts | 18,750,000 |
| 3 | 1024 Fish and Game Fund | 4,550,000 |
| 4 | 1108 Statutory Designated Program Receipts | 3,000,000 |
| 5 | 1223 Commercial Charter Fisheries RLF | 2,000,000 |
| 6 | *** Total Agency Funding *** | 28,300,000 |
| 7 | Office of the Governor | |
| 8 | 1002 Federal Receipts | 43,262,002 |
| 9 | 1003 General Fund Match | 552,000 |
| 10 | 1004 Unrestricted General Fund Receipts | 13,477,664 |
| 11 | 1017 Group Health and Life Benefits Fund | 14,358,400 |
| 12 | 1029 Public Employees Retirement Trust Fund | 10,575,200 |
| 13 | 1034 Teachers Retirement Trust Fund | 4,513,400 |
| 14 | 1042 Judicial Retirement System | 91,000 |
| 15 | 1045 National Guard & Naval Militia Retirement System | 462,000 |
| 16 | 1185 Election Fund | 4,800,000 |
| 17 | 1197 Alaska Capital Income Fund | 20,000,000 |
| 18 | *** Total Agency Funding *** | 112,091,666 |
| 19 | Department of Health and Social Services | |
| 20 | 1002 Federal Receipts | 350,800 |
| 21 | 1003 General Fund Match | 888,552 |
| 22 | 1004 Unrestricted General Fund Receipts | 500,000 |
| 23 | 1197 Alaska Capital Income Fund | 1,000,000 |
| 24 | *** Total Agency Funding *** | 2,739,352 |
| 25 | Department of Military and Veterans Affairs | |
| 26 | 1002 Federal Receipts | 8,600,000 |
| 27 | *** Total Agency Funding *** | 8,600,000 |
| 28 | Department of Natural Resources | |
| 29 | 1002 Federal Receipts | 13,050,000 |
| 30 | 1003 General Fund Match | 450,000 |
| 31 | 1004 Unrestricted General Fund Receipts | 750,000 |

| | | | |
|----|---|---|---------------|
| 1 | 1005 | General Fund/Program Receipts | 810,000 |
| 2 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 9,600,000 |
| 3 | 1108 | Statutory Designated Program Receipts | 500,000 |
| 4 | 1195 | Snow Machine Registration Receipts | 250,000 |
| 5 | *** | Total Agency Funding *** | 25,410,000 |
| 6 | Department of Public Safety | | |
| 7 | 1002 | Federal Receipts | 1,083,877 |
| 8 | 1004 | Unrestricted General Fund Receipts | 3,535,000 |
| 9 | *** | Total Agency Funding *** | 4,618,877 |
| 10 | Department of Revenue | | |
| 11 | 1002 | Federal Receipts | 19,250,000 |
| 12 | 1004 | Unrestricted General Fund Receipts | 750,000 |
| 13 | 1108 | Statutory Designated Program Receipts | 500,000 |
| 14 | 1139 | Alaska Housing Finance Corporation Dividend | 7,089,300 |
| 15 | 1213 | Alaska Housing Capital Corporation Receipts | 9,760,700 |
| 16 | *** | Total Agency Funding *** | 37,350,000 |
| 17 | Department of Transportation and Public Facilities | | |
| 18 | 1002 | Federal Receipts | 908,500,000 |
| 19 | 1003 | General Fund Match | 23,302,000 |
| 20 | 1004 | Unrestricted General Fund Receipts | 3,661,679 |
| 21 | 1005 | General Fund/Program Receipts | 1,136,100 |
| 22 | 1026 | Highways Equipment Working Capital Fund | 15,000,000 |
| 23 | 1027 | International Airports Revenue Fund | 11,500,000 |
| 24 | 1076 | Alaska Marine Highway System Fund | 13,500,000 |
| 25 | 1108 | Statutory Designated Program Receipts | 10,000,000 |
| 26 | 1112 | International Airports Construction Fund | 10,000,000 |
| 27 | 1197 | Alaska Capital Income Fund | 20,000,000 |
| 28 | 1200 | Vehicle Rental Tax Receipts | 2,000,000 |
| 29 | 1213 | Alaska Housing Capital Corporation Receipts | 7,848,000 |
| 30 | *** | Total Agency Funding *** | 1,026,447,779 |
| 31 | University of Alaska | | |

| | | | |
|---|---|------------------------------------|----------------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 2,000,000 |
| 2 | *** | Total Agency Funding *** | 2,000,000 |
| 3 | ***** | Total Budget ***** | 1,458,759,746 |
| 4 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Unrestricted General

| | | |
|------|---|-------------|
| 1003 | General Fund Match | 37,540,552 |
| 1004 | Unrestricted General Fund Receipts | 63,245,043 |
| 1053 | Investment Loss Trust Fund | 2,298,900 |
| 1139 | Alaska Housing Finance Corporation Dividend | 7,089,300 |
| 1140 | Alaska Industrial Development and Export Authority Dividend | 4,792,000 |
| 1197 | Alaska Capital Income Fund | 42,000,000 |
| 1213 | Alaska Housing Capital Corporation Receipts | 21,812,072 |
| *** | Total Unrestricted General *** | 178,777,867 |

Designated General

| | | |
|------|---|------------|
| 1005 | General Fund/Program Receipts | 1,946,100 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 5,500,000 |
| 1071 | Alternative Energy Conservation Revolving Loan Fund | 2,755,400 |
| 1076 | Alaska Marine Highway System Fund | 13,500,000 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | 11,000,000 |
| 1195 | Snow Machine Registration Receipts | 250,000 |
| 1200 | Vehicle Rental Tax Receipts | 2,000,000 |
| 1210 | Renewable Energy Grant Fund | 11,000,000 |
| 1223 | Commercial Charter Fisheries RLF | 2,000,000 |
| 1248 | Alaska Comprehensive Health Insurance Fund | 20,000,000 |
| *** | Total Designated General *** | 69,951,500 |

Other Non-Duplicated

| | | |
|------|--|------------|
| 1017 | Group Health and Life Benefits Fund | 14,358,400 |
| 1018 | Exxon Valdez Oil Spill Trust--Civil | 9,600,000 |
| 1024 | Fish and Game Fund | 4,550,000 |
| 1027 | International Airports Revenue Fund | 11,500,000 |
| 1029 | Public Employees Retirement Trust Fund | 10,575,200 |
| 1034 | Teachers Retirement Trust Fund | 4,513,400 |

| | | | |
|----|---|--|---------------|
| 1 | 1042 | Judicial Retirement System | 91,000 |
| 2 | 1045 | National Guard & Naval Militia Retirement System | 462,000 |
| 3 | 1108 | Statutory Designated Program Receipts | 14,500,000 |
| 4 | 1206 | Commercial Vessel Passenger Excise Tax | 4,505,000 |
| 5 | *** | Total Other Non-Duplicated *** | 74,655,000 |
| 6 | Federal Receipts | | |
| 7 | 1002 | Federal Receipts | 1,097,996,679 |
| 8 | *** | Total Federal Receipts *** | 1,097,996,679 |
| 9 | Other Duplicated | | |
| 10 | 1026 | Highways Equipment Working Capital Fund | 15,000,000 |
| 11 | 1075 | Alaska Clean Water Fund | 587,700 |
| 12 | 1100 | Alaska Drinking Water Fund | 2,041,000 |
| 13 | 1112 | International Airports Construction Fund | 10,000,000 |
| 14 | 1147 | Public Building Fund | 4,950,000 |
| 15 | 1185 | Election Fund | 4,800,000 |
| 16 | *** | Total Other Duplicated *** | 37,378,700 |
| 17 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---------------|-----------|-------|
| Allocations | Items | Funds | Funds |
| * * * * * | * * * * * | | |
| * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| * * * * * | * * * * * | | |
| Community and Neighborhood Watch | 75,000 | 75,000 | |
| Grants for Named Recipients (AS | | | |
| 37.05.316) or Municipalities (AS | | | |
| 37.05.315) (HD 1-40) | | | |
| Financial Review and Analysis of | 60,000 | 60,000 | |
| Nenana (HD 6) | | | |
| Newtok-Mertarvik Community Development | 960,000 | 960,000 | |
| (HD 38) | | | |
| Grants to Named Recipients (AS | | | |
| 37.05.316) | | | |
| Sultana New Ventures, LLC - AK | 250,000 | 250,000 | |
| Healthcare Transformation Project (HD | | | |
| 1-40) | | | |
| Grants to Municipalities (AS | | | |
| 37.05.315) | | | |
| Anchorage - Hillcrest Subdivision | 500,000 | 500,000 | |
| Clean Water Improvement District (HD | | | |
| 12-28) | | | |
| Anchorage - Hillcrest Subdivision | 250,000 | 250,000 | |
| Drainage (HD 12-28) | | | |
| Anchorage - Police Department Crime | 2,000,000 | 2,000,000 | |
| Prevention and Response and Equipment | | | |

| | Appropriation | General | Other |
|---|---|------------|-----------|
| | Allocations | Funds | Funds |
| 1 (HD 12-28) | | | |
| 2 | | | |
| 3 | | | |
| 4 | * * * * * | * * * * * | |
| 5 | * * * * * Department of Health and Social Services * * * * * | | |
| 6 | * * * * * | * * * * * | |
| 7 Substance Use Disorder Service | 12,000,000 | 12,000,000 | |
| 8 Expansion (HD 1-40) | | | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Natural Resources * * * * * | | |
| 11 | * * * * * | * * * * * | |
| 12 EVOS Purchase of Interest in Land - | 3,000,000 | | 3,000,000 |
| 13 Portage Lake, Northern Afognak Island | | | |
| 14 (HD 32) | | | |
| 15 | * * * * * | * * * * * | |
| 16 | * * * * * Department of Public Safety * * * * * | | |
| 17 | * * * * * | * * * * * | |
| 18 Crime Prevention and Response and | 2,000,000 | 2,000,000 | |
| 19 Equipment (HD 1-40) | | | |
| 20 Sexual Assault Kits Backlog Analysis | 2,750,000 | 2,750,000 | |
| 21 and Storage Equipment (HD 1-40) | | | |
| 22 It is the intent of the legislature that the Department of Public Safety process untested sexual | | | |
| 23 assault kits and purchase high-density shelving for the crime lab to store the kits. The | | | |
| 24 Department shall work to prioritize the processing of the untested kits based on local and state | | | |
| 25 needs and geographical considerations. | | | |
| 26 | * * * * * | * * * * * | |
| 27 | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 28 | * * * * * | * * * * * | |
| 29 Alaska Marine Highway System Vessel | 6,000,000 | 6,000,000 | |
| 30 Overhaul, Annual Certification and | | | |
| 31 Shoreside Facilities Rehabilitation | | | |
| 32 (HD 1-40) | | | |
| 33 Klutina Lake Road Survey (HD 6) | 350,000 | 350,000 | |

| | | | | |
|---|--|---|----------------|--------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds |
| 3 | | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|---|-------------------|
| Department of Commerce, Community and Economic Development | |
| 1004 Unrestricted General Fund Receipts | 4,095,000 |
| *** Total Agency Funding *** | 4,095,000 |
| Department of Health and Social Services | |
| 1037 General Fund / Mental Health | 3,000,000 |
| 1248 Alaska Comprehensive Health Insurance Fund | 9,000,000 |
| *** Total Agency Funding *** | 12,000,000 |
| Department of Natural Resources | |
| 1018 Exxon Valdez Oil Spill Trust--Civil | 3,000,000 |
| *** Total Agency Funding *** | 3,000,000 |
| Department of Public Safety | |
| 1004 Unrestricted General Fund Receipts | 4,750,000 |
| *** Total Agency Funding *** | 4,750,000 |
| Department of Transportation and Public Facilities | |
| 1004 Unrestricted General Fund Receipts | 6,350,000 |
| *** Total Agency Funding *** | 6,350,000 |
| * * * * * Total Budget * * * * * | 30,195,000 |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|---|------------|
| Unrestricted General | |
| 1004 Unrestricted General Fund Receipts | 15,195,000 |
| 1037 General Fund / Mental Health | 3,000,000 |
| *** Total Unrestricted General *** | 18,195,000 |
| Designated General | |
| 1248 Alaska Comprehensive Health Insurance Fund | 9,000,000 |
| *** Total Designated General *** | 9,000,000 |
| Other Non-Duplicated | |
| 1018 Exxon Valdez Oil Spill Trust--Civil | 3,000,000 |
| *** Total Other Non-Duplicated *** | 3,000,000 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

| | | Appropriation | General | Other |
|---------------------------------------|---|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| | ***** | ***** | | |
| | ***** Department of Administration ***** | | | |
| | ***** | ***** | | |
| Shared Services of Alaska | | 750,000 | 750,000 | |
| Business Transformation | 750,000 | | | |
| Office | | | | |
| | ***** | ***** | | |
| | ***** Department of Commerce, Community and Economic Development ***** | | | |
| | ***** | ***** | | |
| Banking and Securities | | 30,000 | 30,000 | |
| Banking and Securities | 30,000 | | | |
| | ***** | ***** | | |
| | ***** Department of Health and Social Services ***** | | | |
| | ***** | ***** | | |
| Children's Services | | 10,395,700 | 3,895,700 | 6,500,000 |
| Front Line Social Workers | 6,500,000 | | | |
| Foster Care Base Rate | 1,000,000 | | | |
| Foster Care Special Need | 2,895,700 | | | |
| Medicaid Services | | 28,000,000 | 28,000,000 | |
| Health Care Medicaid | 28,000,000 | | | |
| Services | | | | |
| | ***** | ***** | | |
| | ***** Department of Military and Veterans' Affairs ***** | | | |
| | ***** | ***** | | |
| Military and Veterans' Affairs | | 525,600 | 131,400 | 394,200 |

| | | | | | |
|----|---|--------------------|--|-----------------|--------------|
| 1 | | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Air Guard Facilities | 525,600 | | | |
| 4 | Maintenance | | | | |
| 5 | | * * * * * | * * * * * | | |
| 6 | | * * * * * | Department of Natural Resources | * * * * * | |
| 7 | | * * * * * | * * * * * | | |
| 8 | Administration & Support Services | | -100,000 | -100,000 | |
| 9 | Office of Project | -100,000 | | | |
| 10 | Management & Permitting | | | | |
| 11 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | | |

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | |
|------------------------------------|---------|
| 1005 General Fund/Program Receipts | 750,000 |
|------------------------------------|---------|

| | |
|------------------------------|---------|
| *** Total Agency Funding *** | 750,000 |
|------------------------------|---------|

Department of Commerce, Community and Economic Development

| | |
|------------------------------------|--------|
| 1005 General Fund/Program Receipts | 30,000 |
|------------------------------------|--------|

| | |
|------------------------------|--------|
| *** Total Agency Funding *** | 30,000 |
|------------------------------|--------|

Department of Health and Social Services

| | |
|-----------------------|-----------|
| 1002 Federal Receipts | 6,500,000 |
|-----------------------|-----------|

| | |
|-------------------------|------------|
| 1003 General Fund Match | 28,000,000 |
|-------------------------|------------|

| | |
|---|-----------|
| 1004 Unrestricted General Fund Receipts | 3,895,700 |
|---|-----------|

| | |
|------------------------------|------------|
| *** Total Agency Funding *** | 38,395,700 |
|------------------------------|------------|

Department of Military and Veterans' Affairs

| | |
|-----------------------|---------|
| 1002 Federal Receipts | 394,200 |
|-----------------------|---------|

| | |
|-------------------------|---------|
| 1003 General Fund Match | 131,400 |
|-------------------------|---------|

| | |
|------------------------------|---------|
| *** Total Agency Funding *** | 525,600 |
|------------------------------|---------|

Department of Natural Resources

| | |
|---|----------|
| 1004 Unrestricted General Fund Receipts | -100,000 |
|---|----------|

| | |
|------------------------------|----------|
| *** Total Agency Funding *** | -100,000 |
|------------------------------|----------|

| | |
|---|-------------------|
| * * * * * Total Budget * * * * * | 39,601,300 |
|---|-------------------|

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|---|------------|
| Unrestricted General | |
| 1003 General Fund Match | 28,131,400 |
| 1004 Unrestricted General Fund Receipts | 3,795,700 |
| *** Total Unrestricted General *** | 31,927,100 |
| Designated General | |
| 1005 General Fund/Program Receipts | 780,000 |
| *** Total Designated General *** | 780,000 |
| Federal Receipts | |
| 1002 Federal Receipts | 6,894,200 |
| *** Total Federal Receipts *** | 6,894,200 |

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, and sec. 12, ch. 1, SSSLA 2017, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) An amount equal to one percent of the appropriation made in sec. 3(1), ch. 95, SLA 2010 (Department of Education and Early Development, Mount Edgecumbe High School aquatic facility - \$20,000,000), estimated to be \$200,000, that was required under AS 35.27.020 to be reserved for the arts is appropriated to the Department of Education and Early Development for the purchase of equipment for the aquatic facility, capital improvements, or maintenance of the aquatic facility.

* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$5,000,000 is appropriated from the general fund to the Department of Health and Social Services, public assistance, Alaska temporary assistance program, to satisfy the federal maintenance of effort requirement for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, and June 30, 2019:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under

AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

* **Sec. 13.** DEPARTMENT OF LAW. The sum of \$3,370,486 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for payment of judgments and settlements against the state for the fiscal year ending June 30, 2018.

* **Sec. 14.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from federal receipts to the election fund required by the federal Help America Vote Act.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$800,000, of the following appropriations are reappropriated to the election fund required by the federal Help America Vote Act:

(1) sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600);

(2) sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000);

(3) sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100); and

(5) sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600).

(c) The sum of \$6,200,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 15.** FUND TRANSFER. The sum of \$20,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 16.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and

receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be \$11,611,722, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

| MUNICIPALITY | PROJECT | ALLOCATION |
|----------------------------|---|------------|
| (1) City of Nuiqsut | Local government operations and maintenance | \$ 949,203 |
| (2) City of Nuiqsut | Youth center operations and maintenance | 267,826 |
| (3) City of Wainwright | Local government operations | 499,251 |
| (4) City of Wainwright | Youth program | 289,272 |
| (5) City of Utqiagvik | Local government operations | 1,890,000 |
| (6) City of Anaktuvuk Pass | Local operations and community center upgrades | 571,536 |
| (7) North Slope Borough | Monitoring waterfowl in the National Petroleum Reserve - Alaska | 337,550 |
| (8) North Slope Borough | Areawide air quality study | 1,187,500 |
| (9) North Slope Borough | Monitoring nearshore fish and fish habitats in the National | 562,500 |

| | | |
|--------------------------|--|-----------|
| | Petroleum Reserve - Alaska | |
| (10) North Slope Borough | Monitoring fish in the Colville River for presence of water mold | 187,500 |
| (11) City of Atkasuk | Local government operations and youth program | 393,061 |
| (12) City of Nuiqsut | Kisik Center maintenance project | 192,035 |
| (13) North Slope Borough | Community winter access trails | 3,576,798 |
| (14) City of Utqiagvik | Repair of the City of Utqiagvik's shop subfloor and BCI support | 160,000 |
| (15) City of Utqiagvik | Purchase of new John Deere loader | 400,000 |
| (16) City of Utqiagvik | Purchase of new tent for existing hockey facility | 147,690 |

* **Sec. 19.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance, estimated to be \$1,605,479, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76, lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Glenn Highway rut repairs), is reappropriated to the Department of Corrections for security upgrades at correctional facilities.

* **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$3,400,000, of the appropriation made in sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 30 - 31 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Pitka's Point K-8 school renovation - \$8,360,235) is reappropriated to the Department of Education and Early Development for cleanup of the Pitka's Point School site.

(b) The sum of \$6,000,000 is appropriated from the general fund to the Department of Education and Early Development, education support and administrative services, pre-kindergarten grants, for the fiscal years ending June 30, 2019, and June 30, 2020.

(c) The sum of \$20,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)

1 for the fiscal year ending June 30, 2019.

2 (d) The sum of \$403,400 is appropriated from the general fund to the Department of
3 Education and Early Development, education support and administrative services, state
4 system of support, for direct crisis response and supporting costs for the fiscal year ending
5 June 30, 2019.

6 * **Sec. 21.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
7 and unobligated balances, not to exceed \$200,000, of the following appropriations are
8 reappropriated to the Department of Environmental Conservation for project administration of
9 water quality enhancement, water supply, sewage, and solid waste facilities grants to
10 municipalities:

11 (1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63,
12 lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
13 waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and
14 water improvements - \$983,250);

15 (2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64,
16 lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);
18 and

19 (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,
20 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal
21 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system
22 improvements - \$1,765,548).

23 * **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
24 unexpended and unobligated general fund balances, estimated to be a total of \$11,075,704, of
25 the following appropriations are reappropriated to the Department of Transportation and
26 Public Facilities for federal-aid aviation match:

27 (1) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and
28 allocated on page 78, lines 4 - 5, as amended by sec. 26(a)(3) and (b), ch. 2, 4SSLA 2016
29 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC
30 home energy rebate program), estimated balance of \$527,058; and

31 (2) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines

1 15 - 16, as amended by sec. 26(a)(4) and (b), ch. 2, 4SSLA 2016 (Department of Revenue,
2 AHFC energy programs, AHFC home energy rebate program), estimated balance of
3 \$10,548,646.

4 (b) The unexpended and unobligated balance, estimated to be \$116,091, of the
5 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of
6 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -
7 \$1,200,000) is reappropriated to the Department of Transportation and Public Facilities for
8 federal-aid highway match.

9 (c) The unexpended and unobligated balance on June 30, 2018, estimated to be
10 \$646,158, of the unincorporated community capital project matching grant fund
11 (AS 37.06.020) is appropriated to the Department of Transportation and Public Facilities for
12 federal-aid highway match.

13 (d) The unexpended and unobligated balance on June 30, 2018, estimated to be
14 \$200,900, of the mining loan fund (AS 27.09.010) is appropriated to the Department of
15 Transportation and Public Facilities for federal-aid highway match.

16 (e) The unexpended and unobligated general fund balances, estimated to be a total of
17 \$11,970,000, of the following appropriations are reappropriated to the Department of
18 Transportation and Public Facilities for federal-aid highway match:

19 (1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of
20 Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000),
21 estimated balance of \$35,825;

22 (2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68,
23 lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
24 commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

25 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
26 97, lines 27 - 30, as amended by sec. 36(b), ch. 15, SLA 2009 (Department of Transportation
27 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, 2nd Avenue,
28 Moore Street realignment, New Airport Way intersection, or alterations and improvement to
29 Pioneer Park parking lot - \$2,500,000), estimated balance of \$3,619;

30 (4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
31 98, lines 8 - 9, as amended by sec. 24(a), ch. 15, SLA 2009 (Department of Transportation

1 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, Wilbur Street
2 extension and Pioneer Park access safety improvements - \$1,000,000), estimated balance of
3 \$13,449;

4 (5) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
5 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008, and sec. 43(r), ch. 18, SLA
6 2014 (Department of Transportation and Public Facilities, congestion, mitigation and safety
7 initiative, Kodiak, Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and
8 intersection safety improvements), estimated balance of \$14,689;

9 (6) sec. 58(c), ch. 3, FSSLA 2005, and allocated on page 136, line 25
10 (Department of Transportation and Public Facilities, industrial roads - \$3,300,000), estimated
11 balance of \$21,474;

12 (7) sec. 1, ch. 82, SLA 2006, page 86, lines 21 - 23 (Department of
13 Transportation and Public Facilities, Knik Goose Bay, Fairview Loop intersection traffic
14 signal - \$700,000), estimated balance of \$6,278;

15 (8) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
16 lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative,
17 Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

18 (9) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of
19 Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade,
20 Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

21 (10) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public
22 Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated
23 balance of \$7,652;

24 (11) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of
25 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -
26 \$4,000,000), estimated balance of \$4,776;

27 (12) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec.
28 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, striping and
29 marking performance improvements), estimated balance of \$13,365;

30 (13) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers
31 Park area traffic and pedestrian safety - \$160,000), estimated balance of \$12,577;

1 (14) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
2 36(g), ch. 18, SLA 2014, and sec. 21(j)(12), ch. 1, TSSLA 2017 (Fairbanks North Star
3 Borough, road service area projects), estimated balance of \$7,117;

4 (15) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of
5 Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove
6 Road to Harbor Drive - \$750,000), estimated balance of \$31;

7 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
8 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
9 waste facilities grants (AS 46.03.030), Nome, Moonlight Springs transmission line
10 upgrade/replacement, phase II - \$3,090,000), estimated balance of \$50,000;

11 (17) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines
12 12 - 14 (Department of Transportation and Public Facilities, highways and facilities,
13 Southeast region headquarters, elevator installation - \$450,000), estimated balance of
14 \$96,050;

15 (18) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14, as amended by sec.
16 41(d)(42), ch. 38, SLA 2015 (Department of Administration, Alaska Public Offices
17 Commission electronic filing system), estimated balance of \$188,903;

18 (19) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
19 lines 7 - 8 (Department of Commerce, Community, and Economic Development, Alaska
20 climate change impact mitigation program, community planning grant, Atmautluak -
21 \$150,000), estimated balance of \$8,884;

22 (20) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
23 lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska
24 climate change impact mitigation program, community planning grant, Kipnuk - \$150,000),
25 estimated balance of \$7,678;

26 (21) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of
27 Transportation and Public Facilities, Nome State Office Building design and construction -
28 \$2,000,000), estimated balance of \$34,526;

29 (22) sec. 1, ch. 5, FSSLA 2011, page 60, lines 26 - 30 (Great Alaska Council,
30 Boy Scouts of America, Little Lake Louise development for Alaska youth and families -
31 \$100,000), estimated balance of \$66,641;

(23) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 23 - 25, as amended by sec. 21(j)(47), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, military and veterans' affairs deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance), estimated balance of \$171,150;

(24) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101, lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler mining district - \$1,250,000), estimated balance of \$6,279;

(25) sec. 1, ch. 17, SLA 2012, page 8, lines 23 - 26 (Anchorage, A Street and 48th Avenue extension and upgrade, 51st Avenue to Cordova Street - \$4,000,000), estimated balance of \$74,382;

(26) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of \$122,497;

(27) sec. 1, ch. 17, SLA 2012, page 12, lines 8 - 10 (Anchorage, Duben Street upgrade, Muldoon Road to Bolin Street - \$3,000,000), estimated balance of \$176,111;

(28) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance of \$5,806,558;

(29) sec. 1, ch. 17, SLA 2012, page 37, lines 18 - 19 (Saint Paul, Ataqan landfill burn box - \$382,337), estimated balance of \$112,910;

(30) sec. 1, ch. 17, SLA 2012, page 55, lines 6 - 10 (Anchorage School District, Alpenglowl Elementary School interactive display technology purchase - \$175,000), estimated balance of \$11,259;

(31) sec. 1, ch. 17, SLA 2012, page 55, lines 22 - 25 (Anchorage School District, Baxter Elementary School equipment and materials - \$98,000), estimated balance of \$5,128;

(32) sec. 1, ch. 17, SLA 2012, page 72, lines 15 - 18 (Association of Village Council Presidents, village public safety buildings - \$1,057,600), estimated balance of \$31,960;

(33) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community Service, Bring the Kids Home program site acquisition and building design - \$300,000),

1 estimated balance of \$300,000;

2 (34) sec. 1, ch. 17, SLA 2012, page 79, line 32, through page 80, line 4
3 (Copper Valley Electric Association, Tikel River hydroelectric project - \$500,000),
4 estimated balance of \$71,917;

5 (35) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30, as amended by sec.
6 34(a), ch. 16, SLA 2013 (Fairbanks North Star Borough, safety upgrades to the parking lot at
7 Weller Elementary School), estimated balance of \$47,386;

8 (36) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
9 health care clinic - \$100,000), estimated balance of \$5,170;

10 (37) sec. 1, ch. 17, SLA 2012, page 107, lines 15 - 16 (Beaver, smart electrical
11 metering project - \$80,000), estimated balance of \$25,710;

12 (38) sec. 1, ch. 17, SLA 2012, page 108, lines 17 - 19 (Minto, Minto
13 independent elder housing project - \$200,000), estimated balance of \$200,000;

14 (39) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
15 122, lines 22 - 23, as amended by sec. 21(j)(64), ch. 1, TSSLA 2017 (Department of Military
16 and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Alcantra Armory
17 deferred maintenance), estimated balance of \$111,905;

18 (40) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3
19 (Department of Transportation and Public Facilities, intersection improvements study,
20 Caribou and Boniface - \$100,000), estimated balance of \$1,329;

21 (41) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of
22 Transportation and Public Facilities, northern region material site reconnaissance - \$250,000),
23 estimated balance of \$2,297;

24 (42) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133,
25 lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler
26 mining district - \$4,000,000), estimated balance of \$22,744;

27 (43) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,
28 lines 5 - 8 (Department of Transportation and Public Facilities, roads to resources, road to
29 Umiat, Foothills West continued environmental impact study development - \$10,000,000),
30 estimated balance of \$60,441;

31 (44) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,

lines 13 - 16, as amended by sec. 35(b), ch. 38, SLA 2015, and sec. 24, ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, safety, Kenai, Kalifornsky Beach Road and Bridge Access Road pedestrian paths), estimated balance of \$790,295;

(45) sec. 1, ch. 17, SLA 2012, page 136, line 13, and allocated on page 136, lines 14 - 15 (Department of Transportation and Public Facilities, asset management, aggregate surfacing materials - \$2,000,000), estimated balance of \$60,429;

(46) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000), estimated balance of \$5,162;

(47) sec. 27(e), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman Road), estimated balance of \$3,360;

(48) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue upgrade, Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance of \$907,360;

(49) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$347,569;

(50) sec. 1, ch. 16, SLA 2013, page 21, lines 3 - 6 (Matanuska-Susitna Borough, permanent emergency operations center planning - \$300,000), estimated balance of \$174,167;

(51) sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health Corporation, feasibility, planning, and preliminary design work for construction of assisted living facility - \$400,000), estimated balance of \$266,303;

(52) sec. 1, ch. 16, SLA 2013, page 59, lines 6 - 7 (Funny River, natural gas pipeline - \$1,300,000), estimated balance of \$273,920;

(53) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 4 - 6, as amended by sec. 21(j)(81), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Southeast armories, deferred maintenance), estimated balance of \$249,311;

(54) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 7 - 8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,

1 repair and equipment, Valdez Armory deferred maintenance - \$1,300,000), estimated balance
2 of \$150,931; and

3 (55) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
4 6 - 8, as amended by sec. 21(j)(94), ch. 1, TSSLA 2017 (Department of Military and Veterans'
5 Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects),
6 estimated balance of \$455,843.

7 (f) The amount of investment earnings on the bond proceeds of the Northern Tobacco
8 Securitization Corporation, estimated to be \$231,773, is appropriated to the Department of
9 Transportation and Public Facilities for federal-aid highway match.

10 (g) If the amount appropriated in sec. 1 of this Act and (b) - (f) of this section for
11 federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate
12 \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the
13 general fund to the Department of Transportation and Public Facilities for federal-aid
14 highway match.

15 (h) The unexpended and unobligated International Airports Construction Fund
16 (AS 37.15.420) balances, not to exceed \$10,000,000, of the following appropriations are
17 reappropriated to the Department of Transportation and Public Facilities, Alaska international
18 airport system, for rehabilitation of runways and taxiways of the Alaska international airport
19 system:

20 (1) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
21 SLA 2007, sec. 20(c), ch. 30, SLA 2007, sec. 28(c), ch. 11, SLA 2008, and sec. 21(l)(9), ch.
22 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement
23 program);

24 (2) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10, as amended by sec.
25 21(l)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport
26 improvement program);

27 (3) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8, as amended by sec.
28 21(l)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport
29 improvement program); and

30 (4) sec. 1, ch. 18, SLA 2014, page 65, line 10, and allocated on page 70, lines
31 13 - 16 (Department of Transportation and Public Facilities, airport improvement program,

1 Ted Stevens Anchorage International Airport, taxiways Y and K safety area widening -
2 \$15,400,000).

3 (i) The unexpended and unobligated general fund balances, estimated to be a total of
4 \$21,285,000, of the following appropriations are reappropriated to the Department of
5 Transportation and Public Facilities for the Juneau access project:

6 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
7 line 26, as amended by sec. 20(k), ch. 30, SLA 2007, secs. 14(b)(1), 21(d)(1), and 21(e), ch. 1,
8 TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of
9 transportation and infrastructure in the greater Lynn Canal area);

10 (2) sec. 1, ch. 16, SLA 2013, page 80, line 13, as amended by secs. 14(b)(2),
11 21(d)(2), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities,
12 enhancement of transportation and infrastructure in the greater Lynn Canal area);

13 (3) sec. 32(b), ch. 16, SLA 2013, as amended by secs. 14(b)(3), 21(d)(3), and
14 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement
15 of transportation and infrastructure in the greater Lynn Canal area); and

16 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line
17 11, as amended by secs. 14(b)(4), 21(d)(4), and 21(e), ch. 1, TSSLA 2017 (Department of
18 Transportation and Public Facilities, enhancement of transportation and infrastructure in the
19 greater Lynn Canal area).

20 (j) The sum of \$2,500,000 is appropriated from the general fund to the Department
21 of Transportation and Public Facilities for the Knik Arm Crossing project.

22 * **Sec. 23. FUND CAPITALIZATION.** (a) The unexpended and unobligated balance,
23 estimated to be \$1,968,897, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page
24 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, and sec. 18(b), ch. 2,
25 4SSLA 2016 (Alaska Energy Authority, Kake-Petersburg intertie) is reappropriated to the
26 harbor facility grant fund (AS 29.60.800).

27 (b) The sum of \$4,000,000 is appropriated from the general fund to the community
28 assistance fund (AS 29.60.850) to be added to the amount to be distributed under
29 AS 29.60.850(c), before the distribution under AS 29.60.855, for a total distribution of
30 \$34,000,000 for the fiscal year ending June 30, 2019.

31 * **Sec. 24. FUND TRANSFER.** The balance of the large passenger vessel gaming and

1 gambling tax account (AS 43.35.220) as of June 30, 2019, estimated to be \$8,700,000, is
2 appropriated to the Alaska marine highway system fund (AS 19.65.060).

3 * **Sec. 25.** HOUSE DISTRICTS 1 - 40. The amount of the fees collected under
4 AS 28.10.421(d) during the fiscal year ending June 30, 2018, estimated to be \$6,000, for the
5 issuance of National Rifle Association license plates, less the cost of issuing the license
6 plates, is appropriated from the general fund to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,
8 non profit corporation, for statewide youth shotgun sports programs.

9 * **Sec. 26.** HOUSE DISTRICTS 1 - 2. The sum of \$15,000 is appropriated from the general
10 fund to the Department of Commerce, Community, and Economic Development for payment
11 as a grant under AS 37.05.316 to Volunteers in Policing for purchase of gas cards, decals,
12 radios, and safety equipment.

13 * **Sec. 27.** HOUSE DISTRICTS 13 - 28. The sum of \$100,000 is appropriated from the
14 general fund to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Anchorage Coalition of Community Patrols,
16 Inc., for purchase of gas cards, decals, radios, and safety equipment for community patrols.

17 * **Sec. 28.** HOUSE DISTRICT 29. The unexpended and unobligated balance, estimated to
18 be \$1,073,441, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4, as
19 amended by sec. 27(f), ch. 2, 4SSLA 2016 (Friends of the Jesse Lee Home) is reappropriated
20 to the Department of Commerce, Community, and Economic Development for payment as a
21 grant under AS 37.05.315 to the City of Seward for hazardous material removal and site
22 remediation at the Jesse Lee Home for the fiscal years ending June 30, 2019, June 30, 2020,
23 and June 30, 2021.

24 * **Sec. 29.** HOUSE DISTRICT 32. The unexpended and unobligated balance, estimated to
25 be \$98,782, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17
26 (Kodiak Maritime Museum and Art Center, Kodiak Maritime Museum feasibility and design -
27 \$200,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the City of Kodiak for design and
29 engineering of a new fire hall.

30 * **Sec. 30.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
31 unexpended and unobligated general fund balances of the following appropriations are

reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, SSSLA 2017, page 38, line 21 (Alaska Legislature, Budget and Audit Committee - \$14,132,500);

(2) sec. 1, ch. 1, SSSLA 2017, page 38, line 27 (Alaska Legislature, Legislative Council - \$24,968,300);

(3) sec. 1, ch. 1, SSSLA 2017, page 39, line 6 (Alaska Legislature, information and teleconference - \$3,183,500);

(4) sec. 1, ch. 1, SSSLA 2017, page 39, line 9 (Alaska Legislature, legislative operating budget - \$20,763,800);

(5) sec. 1, ch. 1, SSSLA 2017, page 39, line 14 (Alaska Legislature, House session per diem - \$1,303,500); and

(6) sec. 1, ch. 1, SSSLA 2017, page 39, line 17 (Alaska Legislature, Senate session per diem - \$651,700).

*** Sec. 31. LAPSE.** (a) The appropriations made in secs. 1, 4, 11(b), 17(2), 18, 19, 20(a), 21, 22, and 30 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 14, 15, 17(1), 23, and 24 of this Act are for the capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

*** Sec. 32. RETROACTIVITY.** (a) If secs. 4 - 15 of this Act take effect after May 16, 2018, secs. 4 - 15 of this Act are retroactive to May 16, 2018.

(b) If secs. 19, 20(a), 21, 22(a), (b), (e), (h), and (i), 23(a), and 28 - 30 of this Act take effect after June 30, 2018, secs. 19, 20(a), 21, 22(a), (b), (e), (h), and (i), 23(a), and 28 - 30 of this Act are retroactive to June 30, 2018.

(c) If secs. 1 - 3, 16 - 18, 20(b) - (d), 22(c), (d), (f), (g), and (j), 23(b), and 24 - 27 of this Act take effect after July 1, 2018, secs. 1 - 3, 16 - 18, 20(b) - (d), 22(c), (d), (f), (g), and (j), 23(b), and 24 - 27 of this Act are retroactive to July 1, 2018.

*** Sec. 33.** Sections 4, 7, 10 - 15, and 32 of this Act take effect May 16, 2018.

*** Sec. 34.** Sections 19, 20(a), 21, 22(a), (b), (e), (h), and (i), 23(a), and 28 - 30 of this Act

1 take effect June 30, 2018.

2 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
3 2018.