

30-GS2565\N
Martin
5/9/18

HOUSE CS FOR CS FOR SENATE BILL NO. 142(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Public Building Fund Deferred	4,950,000		4,950,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Alaska Energy Authority - Energy			
Programs			
Bulk Fuel Upgrades (HD 1-40)	17,000,000	5,000,000	12,000,000
Electrical Emergencies Program (HD 1-	330,000	330,000	
40)			
Rural Power Systems Upgrades (HD 1-40)	21,900,000	11,000,000	10,900,000
Alaska Energy Authority - Round IX	11,000,000	11,000,000	
Renewable Energy Project Grants (AS			
42.45.045)			
Fivemile Creek	3,400,000		
Hydroelectric Project (HD			
6)			
Wales Water System Heat	650,047		
Recovery (HD 39)			
Adak Hydro Power Generator	19,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 37)			
4	Koyuk Water System Heat	90,922		
5	Recovery (HD 39)			
6	Shishmaref Wind Feasibility	152,000		
7	and Conceptual Design (HD			
8	39)			
9	Heat Pump System for City	725,000		
10	of Seward (HD 29)			
11	IPEC Gunnuk Creek Hydro	3,920,000		
12	Rehab in Kake (HD 35)			
13	Mountain Village - St.	2,042,431		
14	Mary's Wind Intertie (HD			
15	39)			
16	Grants to Named Recipients (AS			
17	37.05.316)			
18	Alaska Travel Industry Association -	3,000,000	3,000,000	
19	Tourism Marketing and Development (HD			
20	1-40)			
21	Hoonah Cruise Ship Dock Company -	1,105,000		1,105,000
22	Cruise Ship Tender Dock Reconstruction			
23	(HD 35)			
24	Hope Community Resources, Inc. -	85,000	85,000	
25	Upgrades to Housing to Meet State			
26	Licensing Requirements (HD 7-31)			
27	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
28	36)			
29	Marine Exchange of Alaska - Alaska	400,000		400,000
30	Vessel Tracking System Upgrades and			
31	Expansion (HD 1-40)			
32	Metlakatla Indian Community -	1,000,000	1,000,000	
33	Metlakatla - Ketchikan Intertie (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
36)				
Prince William Sound Science &		197,600		197,600
Technology Institute - Acquisition and				
Construction of PWSSC Facilities (HD				
32)				
Grants to Municipalities (AS				
37.05.315)				
Ketchikan - Cruise Ship Berth 4 Dock		3,000,000		3,000,000
Expansion (HD 36)				
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development * * * * *			
	* * * * *	* * * * *		
Major Maintenance Grant Fund (AS		24,203,372	24,203,372	
14.11.007)				
State Share - School Major	24,203,372			
Maintenance Grants (HD 1-				
40)				
	* * * * *	* * * * *		
	* * * * * Department of Environmental Conservation * * * * *			
	* * * * *	* * * * *		
Clean Water Capitalization Grant -		587,700		587,700
Subsidy Funding (HD 1-40)				
Cook Inlet Pipeline Infrastructure		200,000	200,000	
Assessment (HD 1-40)				
Drinking Water Capitalization Grant -		2,041,000		2,041,000
Subsidy Funding (HD 1-40)				
Fairbanks PM2.5 Nonattainment Area		4,000,000		4,000,000
Voluntary Heating Device Change Out				
Program (HD 1-5)				
Flint Hills Settlement - Piped Water		14,360,000	14,360,000	
System (HD 3)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Home Heating Oil Tank Spill Assistance	300,000	300,000	
4	Pilot Project (HD 1-40)			
5	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
6	(HD 1-40)			
7	Wrangell Junkyard Contaminated Site	5,000,000	5,000,000	
8	Cleanup (HD 36)			
9	Village Safe Water and Wastewater	70,830,000	18,080,000	52,750,000
10	Infrastructure Projects			
11	First Time Service Projects	38,898,000		
12	(HD 1-40)			
13	Expansion, Upgrade, and	31,932,000		
14	Replacement of Existing			
15	Service (HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Department of Fish and Game * * * * *			
18	* * * * *	* * * * *		
19	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
20	(HD 1-40)			
21	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
22	and Improvements - Crystal Lake (HD			
23	35)			
24	Sport Fish Recreational Boating and	3,000,000		3,000,000
25	Angler Access (HD 1-40)			
26	Vessels and Aircraft Maintenance,	300,000		300,000
27	Repair and Upgrades (HD 1-40)			
28	Wildlife Management, Research and	20,000,000	2,000,000	18,000,000
29	Hunting Access (HD 1-40)			
30	* * * * *	* * * * *		
31	* * * * * Office of the Governor * * * * *			
32	* * * * *	* * * * *		
33	Modernize and Replace the Existing	4,800,000		4,800,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Election Voting System (HD 1-40)			
4	Statewide Agency Deferred Maintenance	20,000,000	20,000,000	
5	(HD 1-40)			
6	It is the intent of the legislature that the Office of the Governor prioritize the deferred			
7	maintenance and repair needs of all state agencies and distribute this funding to address the			
8	highest priority issues. In this context, maintenance and repairs exclude activities directed			
9	towards expanding the capacity of an asset or otherwise upgrading it to serve needs different			
10	from, or significantly greater than, its current use.			
11	Statewide Information Technology	87,291,666	14,029,664	73,262,002
12	Projects			
13	Alaska's Resource for	36,786,502		
14	Integrated Eligibility			
15	Services Enhancement (HD 1-			
16	40)			
17	Health Information	8,160,000		
18	Technology Care Management			
19	Solution (HD 1-40)			
20	Integrated Resource	4,500,000		
21	Information System (IRIS)			
22	Upgrade (HD 1-40)			
23	Medicaid Management	4,692,000		
24	Information System Upgrade			
25	(HD 1-40)			
26	Retirement Systems	30,000,000		
27	Information Technology			
28	Modernization Project (HD			
29	1-40)			
30	Senior and Disabilities	4,712,016		
31	Services System Upgrade (HD			
32	1-40)			
33	Statewide Information	-1,558,852		

	Appropriation	General	Other
	Allocations	Funds	Funds
Technology Project Savings (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	
Office of Children's Services Safety and Support Enhancements (HD 1-40)	1,239,352	888,552	350,800
Pioneer Homes Renovations and Repair (HD 1-40)	2,000,000	2,000,000	
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
National Guard Counterdrug Support (HD 1-40)	100,000		100,000
State Homeland Security Grant Programs (HD 1-40)	8,500,000		8,500,000
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000		3,200,000
Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	500,000		500,000
EVOS Purchase of Interest in Land - Kenai Small Parcels (HD 29-31)	1,400,000		1,400,000
EVOS Purchase of Interest in Land - Port Valdez (HD 9)	5,200,000		5,200,000
EVOS Purchase of Subsurface Interest	3,000,000		3,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	on Afognak and Kodiak Islands (HD 32)			
2	Federal and Local Government Funded	1,400,000		1,400,000
3	Forest Resource and Fire Program (HD			
4	1-40)			
5	Land and Water Conservation Fund	600,000		600,000
6	Federal Grant Program (HD 1-40)			
7	Legal and Financial Due Diligence for	750,000	750,000	
8	Alaska Liquefied Natural Gas Pipeline			
9	Project (AKLNG) (HD 1-40)			
10	National Coastal Wetland Conservation	650,000		650,000
11	Grant (HD 1-40)			
12	National Historic Preservation Fund	550,000	150,000	400,000
13	(HD 1-40)			
14	National Mineral Security Program -	5,000,000		5,000,000
15	3DEEP (HD 1-40)			
16	National Recreational Trails Federal	1,700,000	200,000	1,500,000
17	Grant Program (HD 1-40)			
18	Snowmobile Trail Development Program	250,000	250,000	
19	and Grants (HD 1-40)			
20	State Parks Electronic Fee Stations	310,000	310,000	
21	(HD 1-40)			
22	State Parks Public Use Cabins (HD 1-	300,000	300,000	
23	40)			
24	USGS Statemap Grant to Spur Mineral	600,000	300,000	300,000
25	Investment and Exploration (HD 1-40)			
26	*****	*****		
27	***** Department of Public Safety *****			
28	*****	*****		
29	Enhanced "9-1-1" (HD 1-40)	3,535,000	3,535,000	
30	Marine Fisheries Patrol Improvements	1,083,877		1,083,877
31	(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
6	Legal and Financial Due Diligence for	750,000	750,000	
7	Alaska Liquefied Natural Gas Pipeline			
8	Project (AKLNG) (HD 1-40)			
9	Alaska Housing Finance Corporation			
10	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
11	Center (CCHRC) (HD 1-40)			
12	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
13	Housing (HD 1-40)			
14	AHFC Facility Maintenance Program (HD	6,000,000	3,000,000	3,000,000
15	1-40)			
16	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
17	Grants (HD 1-40)			
18	AHFC Housing and Urban Development	2,500,000		2,500,000
19	Capital Fund Program (HD 1-40)			
20	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
21	Federal HOME Grant (HD 1-40)			
22	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
23	Empowering Choice Housing Program			
24	(EHP) (HD 1-40)			
25	AHFC Senior Citizens Housing	1,000,000	1,000,000	
26	Development Program (HD 1-40)			
27	AHFC Supplemental Housing Development	3,000,000	3,000,000	
28	Program (HD 1-40)			
29	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
30	Professionals Housing (HD 1-40)			
31	AHFC Weatherization Program (HD 1-40)	6,000,000	3,000,000	3,000,000
32	* * * * *	* * * * *		
33	* * * * * Department of Transportation and Public Facilities * * * * *			

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
1	It is the intent of the legislature that given the March 2018 accident that closed the Glenn		
2	Highway, rerouting traffic for multiple days and negatively impacting commuters and local		
3	communities, the Department of Transportation and Public Facilities develop a temporary		
4	traffic control plan, as well as emergency traffic control guidelines for the Glenn Highway,		
5	specifically from milepost 0 to milepost 35 and make the plan and guidelines available to the		
6	legislature and the public by January, 30, 2019.		
7	Alaska Marine Highway System Vessel	13,500,000	13,500,000
8	Overhaul, Annual Certification and		
9	Shoreside Facilities Rehabilitation		
10	(HD 1-40)		
11	Federal-Aid Highway Project Match	1,136,100	1,136,100
12	Credits (HD 1-40)		
13	Public and Community Transportation	1,000,000	1,000,000
14	State Match (HD 1-40)		
15	State Equipment Fleet Replacement (HD	15,000,000	15,000,000
16	1-40)		
17	Municipal Harbor Facility Grant Fund		
18	(AS 29.60.800)		
19	Municipal Harbor Facility Grant Fund	8,031,105	8,031,105
20	Projects (HD 35)		
21	Federal Program Match	53,150,000	53,150,000
22	The language sections of the bill include reappropriations of unexpended and unobligated		
23	funding, estimated to be \$11 million, to provide funding for Federal-Aid Aviation State		
24	Match.		
25	Other Federal Program Match	1,300,000	
26	(HD 1-40)		
27	Federal-Aid Highway State	51,850,000	
28	Match (HD 1-40)		
29	The language sections of the bill include reappropriations of unexpended and unobligated		
30	funding, estimated to be \$13.2 million, to provide a total of \$65 million for Federal-Aid		
31			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Highway State Match.			
2				
3				
4	Airport Improvement Program	221,500,000		221,500,000
5	Alaska International	81,500,000		
6	Airport System (HD 1-40)			
7	Rural Airport Improvement	140,000,000		
8	Program (HD 1-40)			
9	Surface Transportation Program			
10	Surface Transportation Program (HD 1-	670,000,000		670,000,000
11	40)			
12	Statewide Federal Programs	48,630,574	130,574	48,500,000
13	Federal Emergency Projects	10,000,000		
14	(HD 1-40)			
15	Federal Transit	10,000,000		
16	Administration Grants (HD			
17	1-40)			
18	Cooperative Reimbursable	15,000,000		
19	Projects (HD 1-40)			
20	Highway Safety Grants	8,130,574		
21	Program (HD 1-40)			
22	Commercial Vehicle	5,500,000		
23	Enforcement Program (HD 1-			
24	40)			
25		* * * * *		
26		* * * * * Judiciary * * * * *		
27		* * * * *		
28	Deferred Maintenance, Renovation,	2,000,000	2,000,000	
29	Repair, and Equipment (HD 1-40)			
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1147 Public Building Fund	4,950,000
*** Total Agency Funding ***	4,950,000

Department of Commerce, Community and Economic Development

1002 Federal Receipts	28,900,000
1003 General Fund Match	268,000
1004 Unrestricted General Fund Receipts	4,665,000
1018 Exxon Valdez Oil Spill Trust--Civil	197,600
1140 Alaska Industrial Development and Export Authority Dividend	4,792,000
1169 Power Cost Equalization Endowment Fund Earnings	11,000,000
1206 Commercial Vessel Passenger Excise Tax	4,505,000
1210 Renewable Energy Grant Fund	11,000,000
*** Total Agency Funding ***	65,327,600

Department of Education and Early Development

1213 Alaska Housing Capital Corporation Receipts	4,203,372
1248 Alaska Comprehensive Health Insurance Fund	20,000,000
*** Total Agency Funding ***	24,203,372

Department of Environmental Conservation

1002 Federal Receipts	56,250,000
1003 General Fund Match	12,080,000
1004 Unrestricted General Fund Receipts	15,305,700
1052 Oil/Hazardous Release Prevention & Response Fund	5,500,000
1053 Investment Loss Trust Fund	2,298,900
1071 Alternative Energy Conservation Revolving Loan Fund	2,755,400
1075 Alaska Clean Water Fund	587,700
1100 Alaska Drinking Water Fund	2,041,000
1108 Statutory Designated Program Receipts	500,000
1197 Alaska Capital Income Fund	1,000,000

1	*** Total Agency Funding ***	98,318,700
2	Department of Fish and Game	
3	1002 Federal Receipts	18,750,000
4	1024 Fish and Game Fund	4,550,000
5	1108 Statutory Designated Program Receipts	3,000,000
6	1223 Commercial Charter Fisheries RLF	2,000,000
7	*** Total Agency Funding ***	28,300,000
8	Office of the Governor	
9	1002 Federal Receipts	43,262,002
10	1003 General Fund Match	552,000
11	1004 Unrestricted General Fund Receipts	13,477,664
12	1017 Group Health and Life Benefits Fund	14,358,400
13	1029 Public Employees Retirement Trust Fund	10,575,200
14	1034 Teachers Retirement Trust Fund	4,513,400
15	1042 Judicial Retirement System	91,000
16	1045 National Guard & Naval Militia Retirement System	462,000
17	1185 Election Fund	4,800,000
18	1197 Alaska Capital Income Fund	20,000,000
19	*** Total Agency Funding ***	112,091,666
20	Department of Health and Social Services	
21	1002 Federal Receipts	350,800
22	1003 General Fund Match	888,552
23	1004 Unrestricted General Fund Receipts	1,500,000
24	1197 Alaska Capital Income Fund	1,000,000
25	*** Total Agency Funding ***	3,739,352
26	Department of Military and Veterans Affairs	
27	1002 Federal Receipts	8,600,000
28	*** Total Agency Funding ***	8,600,000
29	Department of Natural Resources	
30	1002 Federal Receipts	13,050,000
31	1003 General Fund Match	450,000

1	1004	Unrestricted General Fund Receipts	750,000
2	1005	General Fund/Program Receipts	810,000
3	1018	Exxon Valdez Oil Spill Trust--Civil	9,600,000
4	1108	Statutory Designated Program Receipts	500,000
5	1195	Snow Machine Registration Receipts	250,000
6	***	Total Agency Funding ***	25,410,000
7	Department of Public Safety		
8	1002	Federal Receipts	1,083,877
9	1004	Unrestricted General Fund Receipts	3,535,000
10	***	Total Agency Funding ***	4,618,877
11	Department of Revenue		
12	1002	Federal Receipts	19,250,000
13	1004	Unrestricted General Fund Receipts	750,000
14	1108	Statutory Designated Program Receipts	500,000
15	1139	Alaska Housing Finance Corporation Dividend	7,089,300
16	1213	Alaska Housing Capital Corporation Receipts	9,760,700
17	***	Total Agency Funding ***	37,350,000
18	Department of Transportation and Public Facilities		
19	1002	Federal Receipts	908,500,000
20	1003	General Fund Match	23,302,000
21	1004	Unrestricted General Fund Receipts	9,161,679
22	1005	General Fund/Program Receipts	1,136,100
23	1026	Highways Equipment Working Capital Fund	15,000,000
24	1027	International Airports Revenue Fund	11,500,000
25	1076	Alaska Marine Highway System Fund	13,500,000
26	1108	Statutory Designated Program Receipts	10,000,000
27	1112	International Airports Construction Fund	10,000,000
28	1197	Alaska Capital Income Fund	20,000,000
29	1200	Vehicle Rental Tax Receipts	2,000,000
30	1213	Alaska Housing Capital Corporation Receipts	7,848,000
31	***	Total Agency Funding ***	1,031,947,779

1	Judiciary	
2	1004 Unrestricted General Fund Receipts	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	* * * * * Total Budget * * * * *	1,446,857,346
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	37,540,552
1004	Unrestricted General Fund Receipts	51,145,043
1053	Investment Loss Trust Fund	2,298,900
1139	Alaska Housing Finance Corporation Dividend	7,089,300
1140	Alaska Industrial Development and Export Authority Dividend	4,792,000
1197	Alaska Capital Income Fund	42,000,000
1213	Alaska Housing Capital Corporation Receipts	21,812,072
***	Total Unrestricted General ***	166,677,867

Designated General

1005	General Fund/Program Receipts	1,946,100
1052	Oil/Hazardous Release Prevention & Response Fund	5,500,000
1071	Alternative Energy Conservation Revolving Loan Fund	2,755,400
1076	Alaska Marine Highway System Fund	13,500,000
1169	Power Cost Equalization Endowment Fund Earnings	11,000,000
1195	Snow Machine Registration Receipts	250,000
1200	Vehicle Rental Tax Receipts	2,000,000
1210	Renewable Energy Grant Fund	11,000,000
1223	Commercial Charter Fisheries RLF	2,000,000
1248	Alaska Comprehensive Health Insurance Fund	20,000,000
***	Total Designated General ***	69,951,500

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	14,358,400
1018	Exxon Valdez Oil Spill Trust--Civil	9,797,600
1024	Fish and Game Fund	4,550,000
1027	International Airports Revenue Fund	11,500,000
1029	Public Employees Retirement Trust Fund	10,575,200
1034	Teachers Retirement Trust Fund	4,513,400

1	1042	Judicial Retirement System	91,000
2	1045	National Guard & Naval Militia Retirement System	462,000
3	1108	Statutory Designated Program Receipts	14,500,000
4	1206	Commercial Vessel Passenger Excise Tax	4,505,000
5	*** Total Other Non-Duplicated ***		74,852,600
6	Federal Receipts		
7	1002	Federal Receipts	1,097,996,679
8	*** Total Federal Receipts ***		1,097,996,679
9	Other Duplicated		
10	1026	Highways Equipment Working Capital Fund	15,000,000
11	1075	Alaska Clean Water Fund	587,700
12	1100	Alaska Drinking Water Fund	2,041,000
13	1112	International Airports Construction Fund	10,000,000
14	1147	Public Building Fund	4,950,000
15	1185	Election Fund	4,800,000
16	*** Total Other Duplicated ***		37,378,700
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Community and Neighborhood Watch	75,000	75,000	
Grants for Named Recipients (AS			
37.05.316) or Municipalities (AS			
37.05.315) (HD 1-40)			
Financial Review and Analysis of	60,000	60,000	
Nenana (HD 6)			
Newtok-Mertarvik Community Development	960,000	960,000	
(HD 38)			
Grants to Named Recipients (AS			
37.05.316)			
Sultana New Ventures, LLC - AK	500,000	500,000	
Healthcare Transformation Project (HD			
1-40)			
Grants to Municipalities (AS			
37.05.315)			
Anchorage - Hillcrest Subdivision	500,000	500,000	
Clean Water Improvement District (HD			
23)			
Anchorage - Hillcrest Subdivision	250,000	250,000	
Drainage (HD 23)			
Anchorage - Police Department Crime	2,000,000	2,000,000	
Prevention and Response and Equipment			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 12-28)			
2			
3			
4	* * * * *	* * * * *	
5	* * * * * Department of Health and Social Services * * * * *		
6	* * * * *	* * * * *	
7 Substance Use Disorder Service	18,000,000	18,000,000	
8 Expansion (HD 1-40)			
9	* * * * *	* * * * *	
10	* * * * * Department of Natural Resources * * * * *		
11	* * * * *	* * * * *	
12 EVOS Purchase of Interest in Land -	3,000,000		3,000,000
13 Portage Lake, Northern Afognak Island			
14 (HD 32)			
15	* * * * *	* * * * *	
16	* * * * * Department of Public Safety * * * * *		
17	* * * * *	* * * * *	
18 Crime Prevention and Response and	2,000,000	2,000,000	
19 Equipment (HD 1-40)			
20 Sexual Assault Kits Backlog Analysis	2,750,000	2,750,000	
21 and Storage Equipment (HD 1-40)			
22 It is the intent of the legislature that the Department of Public Safety process untested sexual			
23 assault kits and purchase high-density shelving for the crime lab to store the kits. The			
24 Department shall work to prioritize the processing of the untested kits based on local and state			
25 needs and geographical considerations.			
26	* * * * *	* * * * *	
27	* * * * * Department of Transportation and Public Facilities * * * * *		
28	* * * * *	* * * * *	
29 Alaska Marine Highway System Vessel	6,000,000	6,000,000	
30 Overhaul, Annual Certification and			
31 Shoreside Facilities Rehabilitation			
32 (HD 1-40)			
33 Klutina Lake Road Survey (HD 6)	350,000	350,000	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	4,345,000
*** Total Agency Funding ***	4,345,000
Department of Health and Social Services	
1037 General Fund / Mental Health	18,000,000
*** Total Agency Funding ***	18,000,000
Department of Natural Resources	
1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	4,750,000
*** Total Agency Funding ***	4,750,000
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	6,350,000
*** Total Agency Funding ***	6,350,000
* * * * * Total Budget * * * * *	36,445,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	15,445,000
1037 General Fund / Mental Health	18,000,000
*** Total Unrestricted General ***	33,445,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
*** Total Other Non-Duplicated ***	3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Shared Services of Alaska		750,000	750,000	
Business Transformation	750,000			
Office				
	*****	*****		
	***** Department of Commerce, Community and Economic Development *****			
	*****	*****		
Banking and Securities		30,000	30,000	
Banking and Securities	30,000			
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		
Children's Services		10,395,700	3,895,700	6,500,000
Front Line Social Workers	6,500,000			
Foster Care Base Rate	1,000,000			
Foster Care Special Need	2,895,700			
	*****	*****		
	***** Department of Military and Veterans' Affairs *****			
	*****	*****		
Military and Veterans' Affairs		525,600	131,400	394,200
Air Guard Facilities	525,600			
Maintenance				
	*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * * Department of Natural Resources * * * * *		
4		* * * * *	* * * * *	
5	Administration & Support Services	-100,000	-100,000	
6	Office of Project	-100,000		
7	Management & Permitting			
8	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1005 General Fund/Program Receipts	750,000
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*** Total Agency Funding ***	750,000
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Department of Commerce, Community and Economic Development

1005 General Fund/Program Receipts	30,000
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*** Total Agency Funding ***	30,000
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Department of Health and Social Services

1002 Federal Receipts	6,500,000
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1004 Unrestricted General Fund Receipts	3,895,700
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*** Total Agency Funding ***	10,395,700
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Department of Military and Veterans' Affairs

1002 Federal Receipts	394,200
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1003 General Fund Match	131,400
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*** Total Agency Funding ***	525,600
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Department of Natural Resources

1004 Unrestricted General Fund Receipts	-100,000
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*** Total Agency Funding ***	-100,000
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* * * * * Total Budget * * * * *	11,601,300
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(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	131,400
1004 Unrestricted General Fund Receipts	3,795,700
*** Total Unrestricted General ***	3,927,100
Designated General	
1005 General Fund/Program Receipts	780,000
*** Total Designated General ***	780,000
Federal Receipts	
1002 Federal Receipts	6,894,200
*** Total Federal Receipts ***	6,894,200

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, and sec. 12, ch. 1, SSSLA 2017, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) An amount equal to one percent of the appropriation made in sec. 3(1), ch. 95, SLA 2010 (Department of Education and Early Development, Mount Edgecumbe High School aquatic facility - \$20,000,000), estimated to be \$200,000, that was required under AS 35.27.020 to be reserved for the arts is appropriated to the Department of Education and Early Development for the purchase of equipment for the aquatic facility, capital improvements, or maintenance of the aquatic facility.

* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$5,000,000 is appropriated from the general fund to the Department of Health and Social Services, public assistance, Alaska temporary assistance program, to satisfy the federal maintenance of effort requirement for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(c) The sum of \$18,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of behavioral health, for a program to develop substance use disorder services for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

(d) The following amounts are appropriated from the specified sources to the

Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, and June 30, 2019:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

* **Sec. 13. DEPARTMENT OF LAW.** The sum of \$3,370,486 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for payment of judgments and settlements against the state for the fiscal year ending June 30, 2018.

* **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$3,000,000 is appropriated from federal receipts to the election fund required by the federal Help America Vote Act.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$800,000, of the following appropriations are reappropriated to the election fund required by the federal Help America Vote Act:

(1) sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600);

(2) sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000);

(3) sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100); and

(5) sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600).

(c) The sum of \$6,200,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund

under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be \$11,611,722, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 949,203
(2) City of Nuiqsut	Youth center operations and maintenance	267,826
(3) City of Wainwright	Local government operations	499,251
(4) City of Wainwright	Youth program	289,272
(5) City of Utqiagvik	Local government operations	1,890,000
(6) City of Anaktuvuk Pass	Local operations and community center upgrades	571,536
(7) North Slope Borough	Monitoring waterfowl in the National Petroleum Reserve - Alaska	337,550
(8) North Slope Borough	Areawide air quality study	1,187,500

(9) North Slope Borough	Monitoring nearshore fish and fish habitats in the National Petroleum Reserve - Alaska	562,500
(10) North Slope Borough	Monitoring fish in the Colville River for presence of water mold	187,500
(11) City of Atkasuk	Local government operations and youth program	393,061
(12) City of Nuiqsut	Kisik Center maintenance project	192,035
(13) North Slope Borough	Community winter access trails	3,576,798
(14) City of Utqiagvik	Repair of the City of Utqiagvik's shop subfloor and BCI support	160,000
(15) City of Utqiagvik	Purchase of new John Deere loader	400,000
(16) City of Utqiagvik	Purchase of new tent for existing hockey facility	147,690

* **Sec. 18.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance, estimated to be \$1,605,479, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76, lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Glenn Highway rut repairs), is reappropriated to the Department of Corrections for security upgrades at correctional facilities.

* **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated balance, not to exceed \$3,400,000, of the appropriation made in sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 30 - 31 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Pitka's Point K-8 school renovation - \$8,360,235) is reappropriated to the Department of Education and Early Development for cleanup of the Pitka's Point School site.

* **Sec. 20.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended and unobligated balances, not to exceed \$200,000, of the following appropriations are reappropriated to the Department of Environmental Conservation for project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to

1 municipalities:

2 (1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63,
3 lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and
5 water improvements - \$983,250);

6 (2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64,
7 lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
8 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);
9 and

10 (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,
11 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal
12 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system
13 improvements - \$1,765,548).

14 * **Sec. 21.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
15 unexpended and unobligated general fund balances, estimated to be a total of \$11,075,704, of
16 the following appropriations are reappropriated to the Department of Transportation and
17 Public Facilities for federal-aid aviation match:

18 (1) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and
19 allocated on page 78, lines 4 - 5, as amended by sec. 26(a)(3) and (b), ch. 2, 4SSLA 2016
20 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC
21 home energy rebate program), estimated balance of \$527,058; and

22 (2) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
23 15 - 16, as amended by sec. 26(a)(4) and (b), ch. 2, 4SSLA 2016 (Department of Revenue,
24 AHFC energy programs, AHFC home energy rebate program), estimated balance of
25 \$10,548,646.

26 (b) The unexpended and unobligated balance, estimated to be \$116,091, of the
27 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of
28 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -
29 \$1,200,000) is reappropriated to the Department of Transportation and Public Facilities for
30 federal-aid highway match.

31 (c) The unexpended and unobligated balance on June 30, 2018, estimated to be

1 \$646,158, of the unincorporated community capital project matching grant fund
2 (AS 37.06.020) is appropriated to the Department of Transportation and Public Facilities for
3 federal-aid highway match.

4 (d) The unexpended and unobligated balance on June 30, 2018, estimated to be
5 \$200,900, of the mining loan fund (AS 27.09.010) is appropriated to the Department of
6 Transportation and Public Facilities for federal-aid highway match.

7 (e) The unexpended and unobligated general fund balances, estimated to be a total of
8 \$11,970,000, of the following appropriations are reappropriated to the Department of
9 Transportation and Public Facilities for federal-aid highway match:

10 (1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of
11 Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000),
12 estimated balance of \$35,825;

13 (2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68,
14 lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
15 commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

16 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
17 97, lines 27 - 30, as amended by sec. 36(b), ch. 15, SLA 2009 (Department of Transportation
18 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, 2nd Avenue,
19 Moore Street realignment, New Airport Way intersection, or alterations and improvement to
20 Pioneer Park parking lot - \$2,500,000), estimated balance of \$3,619;

21 (4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
22 98, lines 8 - 9, as amended by sec. 24(a), ch. 15, SLA 2009 (Department of Transportation
23 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, Wilbur Street
24 extension and Pioneer Park access safety improvements - \$1,000,000), estimated balance of
25 \$13,449;

26 (5) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
27 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008, and sec. 43(r), ch. 18, SLA
28 2014 (Department of Transportation and Public Facilities, congestion, mitigation and safety
29 initiative, Kodiak, Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and
30 intersection safety improvements), estimated balance of \$14,689;

31 (6) sec. 58(c), ch. 3, FSSLA 2005, and allocated on page 136, line 25

(Department of Transportation and Public Facilities, industrial roads - \$3,300,000), estimated balance of \$21,474;

(7) sec. 1, ch. 82, SLA 2006, page 86, lines 21 - 23 (Department of Transportation and Public Facilities, Knik Goose Bay, Fairview Loop intersection traffic signal - \$700,000), estimated balance of \$6,278;

(8) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative, Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

(9) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

(10) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated balance of \$7,652;

(11) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements - \$4,000,000), estimated balance of \$4,776;

(12) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, striping and marking performance improvements), estimated balance of \$13,365;

(13) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers Park area traffic and pedestrian safety - \$160,000), estimated balance of \$12,577;

(14) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec. 36(g), ch. 18, SLA 2014, and sec. 21(j)(12), ch. 1, TSSLA 2017 (Fairbanks North Star Borough, road service area projects), estimated balance of \$7,117;

(15) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove Road to Harbor Drive - \$750,000), estimated balance of \$31;

(16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Nome, Moonlight Springs transmission line

upgrade/replacement, phase II - \$3,090,000), estimated balance of \$50,000;

(17) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines 12 - 14 (Department of Transportation and Public Facilities, highways and facilities, Southeast region headquarters, elevator installation - \$450,000), estimated balance of \$96,050;

(18) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14, as amended by sec. 41(d)(42), ch. 38, SLA 2015 (Department of Administration, Alaska Public Offices Commission electronic filing system), estimated balance of \$188,903;

(19) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 7 - 8 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, community planning grant, Atmautluak - \$150,000), estimated balance of \$8,884;

(20) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, community planning grant, Kipnuk - \$150,000), estimated balance of \$7,678;

(21) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of Transportation and Public Facilities, Nome State Office Building design and construction - \$2,000,000), estimated balance of \$34,526;

(22) sec. 1, ch. 5, FSSLA 2011, page 60, lines 26 - 30 (Great Alaska Council, Boy Scouts of America, Little Lake Louise development for Alaska youth and families - \$100,000), estimated balance of \$66,641;

(23) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 23 - 25, as amended by sec. 21(j)(47), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, military and veterans' affairs deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance), estimated balance of \$171,150;

(24) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101, lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler mining district - \$1,250,000), estimated balance of \$6,279;

(25) sec. 1, ch. 17, SLA 2012, page 8, lines 23 - 26 (Anchorage, A Street and 48th Avenue extension and upgrade, 51st Avenue to Cordova Street - \$4,000,000), estimated

1 balance of \$74,382;

2 (26) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche
3 Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of
4 \$122,497;

5 (27) sec. 1, ch. 17, SLA 2012, page 12, lines 8 - 10 (Anchorage, Duben Street
6 upgrade, Muldoon Road to Bolin Street - \$3,000,000), estimated balance of \$176,111;

7 (28) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna
8 Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance of
9 \$5,806,558;

10 (29) sec. 1, ch. 17, SLA 2012, page 37, lines 18 - 19 (Saint Paul, Ataqan
11 landfill burn box - \$382,337), estimated balance of \$112,910;

12 (30) sec. 1, ch. 17, SLA 2012, page 55, lines 6 - 10 (Anchorage School
13 District, Alpenglw Elementary School interactive display technology purchase - \$175,000),
14 estimated balance of \$11,259;

15 (31) sec. 1, ch. 17, SLA 2012, page 55, lines 22 - 25 (Anchorage School
16 District, Baxter Elementary School equipment and materials - \$98,000), estimated balance of
17 \$5,128;

18 (32) sec. 1, ch. 17, SLA 2012, page 72, lines 15 - 18 (Association of Village
19 Council Presidents, village public safety buildings - \$1,057,600), estimated balance of
20 \$31,960;

21 (33) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community
22 Service, Bring the Kids Home program site acquisition and building design - \$300,000),
23 estimated balance of \$300,000;

24 (34) sec. 1, ch. 17, SLA 2012, page 79, line 32, through page 80, line 4
25 (Copper Valley Electric Association, Tiekell River hydroelectric project - \$500,000),
26 estimated balance of \$71,917;

27 (35) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30, as amended by sec.
28 34(a), ch. 16, SLA 2013 (Fairbanks North Star Borough, safety upgrades to the parking lot at
29 Weller Elementary School), estimated balance of \$47,386;

30 (36) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
31 health care clinic - \$100,000), estimated balance of \$5,170;

(37) sec. 1, ch. 17, SLA 2012, page 107, lines 15 - 16 (Beaver, smart electrical metering project - \$80,000), estimated balance of \$25,710;

(38) sec. 1, ch. 17, SLA 2012, page 108, lines 17 - 19 (Minto, Minto independent elder housing project - \$200,000), estimated balance of \$200,000;

(39) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, lines 22 - 23, as amended by sec. 21(j)(64), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Alcantra Armory deferred maintenance), estimated balance of \$111,905;

(40) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3 (Department of Transportation and Public Facilities, intersection improvements study, Caribou and Boniface - \$100,000), estimated balance of \$1,329;

(41) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of Transportation and Public Facilities, northern region material site reconnaissance - \$250,000), estimated balance of \$2,297;

(42) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133, lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler mining district - \$4,000,000), estimated balance of \$22,744;

(43) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134, lines 5 - 8 (Department of Transportation and Public Facilities, roads to resources, road to Umiat, Foothills West continued environmental impact study development - \$10,000,000), estimated balance of \$60,441;

(44) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 13 - 16, as amended by sec. 35(b), ch. 38, SLA 2015, and sec. 24, ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, safety, Kenai, Kalifornsky Beach Road and Bridge Access Road pedestrian paths), estimated balance of \$790,295;

(45) sec. 1, ch. 17, SLA 2012, page 136, line 13, and allocated on page 136, lines 14 - 15 (Department of Transportation and Public Facilities, asset management, aggregate surfacing materials - \$2,000,000), estimated balance of \$60,429;

(46) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000), estimated balance of \$5,162;

(47) sec. 27(e), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman Road), estimated balance of \$3,360;

(48) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue upgrade, Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance of \$907,360;

(49) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$347,569;

(50) sec. 1, ch. 16, SLA 2013, page 21, lines 3 - 6 (Matanuska-Susitna Borough, permanent emergency operations center planning - \$300,000), estimated balance of \$174,167;

(51) sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health Corporation, feasibility, planning, and preliminary design work for construction of assisted living facility - \$400,000), estimated balance of \$266,303;

(52) sec. 1, ch. 16, SLA 2013, page 59, lines 6 - 7 (Funny River, natural gas pipeline - \$1,300,000), estimated balance of \$273,920;

(53) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 4 - 6, as amended by sec. 21(j)(81), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Southeast armories, deferred maintenance), estimated balance of \$249,311;

(54) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 7 - 8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Valdez Armory deferred maintenance - \$1,300,000), estimated balance of \$150,931; and

(55) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 6 - 8, as amended by sec. 21(j)(94), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects), estimated balance of \$455,843.

(f) The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation, estimated to be \$231,773, is appropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(g) If the amount appropriated in sec. 1 of this Act and (b) - (f) of this section for federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway match.

(h) The unexpended and unobligated International Airports Construction Fund (AS 37.15.420) balances, not to exceed \$10,000,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, Alaska international airport system, for rehabilitation of runways and taxiways of the Alaska international airport system:

(1) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, sec. 20(c), ch. 30, SLA 2007, sec. 28(c), ch. 11, SLA 2008, and sec. 21(l)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program);

(2) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10, as amended by sec. 21(l)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program);

(3) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8, as amended by sec. 21(l)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program); and

(4) sec. 1, ch. 18, SLA 2014, page 65, line 10, and allocated on page 70, lines 13 - 16 (Department of Transportation and Public Facilities, airport improvement program, Ted Stevens Anchorage International Airport, taxiways Y and K safety area widening - \$15,400,000).

(i) The unexpended and unobligated general fund balances, estimated to be a total of \$21,285,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for the Juneau access project:

(1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, line 26, as amended by sec. 20(k), ch. 30, SLA 2007, secs. 14(b)(1), 21(d)(1), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area);

(2) sec. 1, ch. 16, SLA 2013, page 80, line 13, as amended by secs. 14(b)(2), 21(d)(2), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area);

(3) sec. 32(b), ch. 16, SLA 2013, as amended by secs. 14(b)(3), 21(d)(3), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area); and

(4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11, as amended by secs. 14(b)(4), 21(d)(4), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area).

(j) The sum of \$4,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Knik Arm Crossing project.

* **Sec. 22.** FUND CAPITALIZATION. (a) The unexpended and unobligated balance, estimated to be \$1,968,897, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, and sec. 18(b), ch. 2, 4SSLA 2016 (Alaska Energy Authority, Kake-Petersburg intertie) is reappropriated to the harbor facility grant fund (AS 29.60.800).

(b) The sum of \$8,000,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850) to be added to the amount to be distributed under AS 29.60.850(c), before the distribution under AS 29.60.855, for a total distribution of \$38,000,000 for the fiscal year ending June 30, 2019.

* **Sec. 23.** FUND TRANSFER. The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2019, estimated to be \$8,700,000, is appropriated to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 24.** HOUSE DISTRICTS 1 - 40. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2018, estimated to be \$6,000, for the issuance of National Rifle Association license plates, less the cost of issuing the license plates, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, non profit corporation, for statewide youth shotgun sports programs.

* **Sec. 25.** HOUSE DISTRICTS 13 - 28. The sum of \$100,000 is appropriated from the

1 general fund to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.316 to the Anchorage Coalition of Community Patrols,
3 Inc., for purchase of gas cards, decals, radios, and safety equipment for community patrols.

4 * **Sec. 26.** HOUSE DISTRICT 29. The unexpended and unobligated balance, estimated to
5 be \$1,073,441, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4, as
6 amended by sec. 27(f), ch. 2, 4SSLA 2016 (Friends of the Jesse Lee Home) is reappropriated
7 to the Department of Commerce, Community, and Economic Development for payment as a
8 grant under AS 37.05.315 to the City of Seward for hazardous material removal and site
9 remediation at the Jesse Lee Home for the fiscal years ending June 30, 2019, June 30, 2020,
10 and June 30, 2021.

11 * **Sec. 27.** HOUSE DISTRICT 32. The unexpended and unobligated balance, estimated to
12 be \$98,782, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17
13 (Kodiak Maritime Museum and Art Center, Kodiak Maritime Museum feasibility and design -
14 \$200,000) is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.315 to the City of Kodiak for design and
16 engineering of a new fire hall.

17 * **Sec. 28.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
18 unexpended and unobligated general fund balances of the following appropriations are
19 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
20 renovation and repair of, technology improvements to, and other necessary projects related to
21 legislative buildings and facilities:

22 (1) sec. 1, ch. 1, SSSLA 2017, page 38, line 21 (Alaska Legislature, Budget
23 and Audit Committee - \$14,132,500);

24 (2) sec. 1, ch. 1, SSSLA 2017, page 38, line 27 (Alaska Legislature,
25 Legislative Council - \$24,968,300);

26 (3) sec. 1, ch. 1, SSSLA 2017, page 39, line 6 (Alaska Legislature,
27 information and teleconference - \$3,183,500);

28 (4) sec. 1, ch. 1, SSSLA 2017, page 39, line 9 (Alaska Legislature, legislative
29 operating budget - \$20,763,800);

30 (5) sec. 1, ch. 1, SSSLA 2017, page 39, line 14 (Alaska Legislature, House
31 session per diem - \$1,303,500); and

1 (6) sec. 1, ch. 1, SSSLA 2017, page 39, line 17 (Alaska Legislature, Senate
2 session per diem - \$651,700).

3 * **Sec. 29. LAPSE.** (a) The appropriations made in secs. 1, 4, 11(b), 16(2), 17 - 21, and 28 of
4 this Act are for capital projects and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 14, 16(1), 22, and 23 of this Act are for the
6 capitalization of funds and do not lapse.

7 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
8 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

9 * **Sec. 30. RETROACTIVITY.** (a) Sections 4 - 14 of this Act are retroactive to May 16,
10 2018.

11 (b) Sections 18 - 20, 21(a), (b), (e), (h), and (i), 22(a), and 26 - 28 of this Act are
12 retroactive to June 30, 2018.

13 (c) Sections 1 - 3, 15 - 17, 21(c), (d), (f), (g), and (j), 22(b), and 23 - 25 of this Act are
14 retroactive to July 1, 2018.

15 * **Sec. 31.** Sections 4, 7, 10 - 14, and 30 of this Act take effect May 16, 2018.

16 * **Sec. 32.** Sections 18 - 20, 21(a), (b), (e), (h), and (i), 22(a), and 26 - 28 of this Act take
17 effect June 30, 2018.

18 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
19 2018.