

State of Alaska

Office of Management and Budget

Overview of the FY2025 Supplemental Budget

House Finance Committee

February 4, 2025

Lacey Sanders, Director



FY2025 Supplemental Budget Overview

FY2025 Management Plan plus Proposed Supplementals

Revenues	UGF	DGF	Other	Federal	FY2025 Total
Unrestricted Revenue	2,571.3	-	-	-	2,571.3
POMV ERA Draw For Government	3,657.3	-	-	-	3,657.3
Restricted Revenue	-	1,115.7	2,126.5	6,917.9	10,160.1
Carryforward and Adjustments	32.4	1.0	33.7	256.8	323.9
Total Revenues	6,261.0	1,116.7	2,160.2	7,174.7	16,712.6

Expenditures	UGF	DGF	Other	Federal	FY2025 Total
Total Operating	5,187.1	960.7	1,955.3	4,176.6	12,279.7
Agency Operations	4,782.8	812.3	1,869.4	3,955.0	11,419.5
Appropriations	4,699.6	839.9	1,706.6	3,725.3	10,971.4
RPLs	-	-	-	-	-
Supplementals	83.2	(27.6)	162.8	229.7	448.1
Statewide Operations	404.3	148.4	85.9	221.6	860.2
Appropriations	390.1	148.4	82.9	223.8	845.2
RPLs	-	-	-	-	-
Supplementals	14.3	-	3.0	(2.2)	15.1
Total Capital	330.7	74.0	204.9	2,998.1	3,607.7
Appropriations	330.7	63.2	207.2	2,935.1	3,536.2
Supplementals	-	10.8	(2.3)	63.0	71.5
Total Appropriations	5,420.3	1,051.5	1,996.7	6,884.2	15,352.7
Total Supplementals and RPLs	97.5	(16.8)	163.5	290.5	534.7
Total Expenditures	5,517.8	1,034.7	2,160.2	7,174.7	15,887.4

Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2025 Total
Permanent Fund Appropriations	914.3	82.0	-	-	996.3

Fund Transfers	UGF	DGF	Other	Federal	FY2025 Total
Fund Transfers (non-additive)	4.3	39.0	0.2	-	43.6
Surplus/(Deficit)	(171.1)	-	-	-	(171.1)

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	75,000.0	15,647.1	-	-	90,647.1
February 4, 2025 Supplemental Requests					
Commerce, Community, and Economic Development	-	-	-	30.0	30.0
Corrections	4,100.0	-	-	-	4,100.0
Education and Early Development	-	975.0	-	-	975.0
Fish and Game	-	-	50.0	-	50.0
Health	14,200.0	-	-	222,499.0	236,699.0
Labor and Workforce Development	888.6	-	-	-	888.6
Law	4,000.0	-	-	-	4,000.0
Natural Resources	-	-	-	3,200.0	3,200.0
Revenue	-	-	536.2	4,000.0	4,536.2
Transportation and Public Facilities	-	-	620.4	-	620.4
University of Alaska	-	(28,600.0)	161,610.0	-	133,010.0
Judiciary	-	-	-	-	-
Debt Service	(3,472.1)	-	-	(2,229.5)	(5,701.6)
Special Appropriations	2,756.2	-	-	-	2,756.2
Fund Capitalization	-	-	3,000.0	-	3,000.0
Total February 4, 2025 Supplemental Requests	22,472.7	(27,625.0)	165,816.6	227,499.5	388,163.8
Total Operating Supplementals	97,472.7	(11,977.9)	165,816.6	227,499.5	478,810.9

See attached spreadsheet for detailed information.

(Dollars in Thousands) 3

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	-	-	-	-	-
February 4, 2025 Supplemental Requests					
Commerce, Community, and Economic Development	-	4,277.8	728.7	65,000.0	70,006.5
Military and Veterans Affairs	-	-	-	(2,601.0)	(2,601.0)
Natural Resources	-	-	-	600.0	600.0
Transportation and Public Facilities	-	6,500.0	(3,000.0)	-	3,500.0
Total February 4, 2025 Supplemental Requests	-	10,777.8	(2,271.3)	62,999.0	71,505.5
Total Capital Supplementals	-	10,777.8	(2,271.3)	62,999.0	71,505.5

See attached spreadsheet for detailed information.



Office of Management & Budget

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More information, reports, and detailed department budget books at omb.Alaska.gov