

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number SCS CSHB 126(FIN)
 Bill Version _____
 () Publish Date _____

Identifier (file name) _____
 Title Omnibus Board Extensions Dept. Affected Public Safety
 Appropriation Statewide Support
 Allocation Alcoholic Beverage Control Board
 Sponsor House Rules Committee by Request
 Requester Senate Finance Committee OMB Component Number 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services		1,125.0					
Travel		85.9					
Services		285.1					
Commodities		9.6					
Capital Outlay		0.1					
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	1,505.7	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (please identify)							
		1,384.6					
		121.1					
TOTAL	0.0	1,505.7	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time Part-time Temporary		11					

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects the change made by the Senate Finance Committee to extend the termination date of the Alcohol Beverage Control Board to June 30, 2012.

Prepared by Darwin Peterson
Senate Finance Committee staff
Senator Bert Stedman, Co-Chair Senate Finance Committee
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873
 Date/Time 4/13/11 6:30 PM
 Date 4/13/2011

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Analysis

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