

Agency	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
VCCB	\$ 1,068,000.00	\$ 1,569,000.00	\$ 1,586,000.00	\$ 1,884,000.00	\$ 1,800,000.00	\$ 1,798,000.00	\$ 1,116,400.00	\$ 1,502,700.00	\$ 1,510,100.00
OVR	\$ 401,000.00	\$ 589,000.00	\$ 767,000.00	\$ 707,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
CDVSA	\$ 3,790,000.00	\$ 5,568,000.00	\$ 8,258,000.00	\$ 7,607,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Inmate Healthcare (DOC)	\$ 6,211,000.00	\$ 9,126,000.00	\$ 10,897,000.00	\$ 10,037,000.00	\$ 10,037,000.00	\$ 15,920,000.00	\$ 14,890,000.00	\$ 9,948,600.00	\$ 22,340,500.00
Total	\$ 11,470,000.00	\$ 16,852,000.00	\$ 21,508,000.00	\$ 20,235,000.00	\$ 11,837,000.00	\$ 17,718,000.00	\$ 16,006,400.00	\$ 11,451,300.00	\$ 23,850,600.00
Victims	\$ 5,259,000.00	\$ 7,726,000.00	\$ 10,611,000.00	\$ 10,198,000.00	\$ 1,800,000.00	\$ 1,798,000.00	\$ 1,116,400.00	\$ 1,502,700.00	\$ 1,510,100.00
%	46%	46%	49%	50%	15%	10%	7%	13%	6%
DOC	\$ 6,211,000.00	\$ 9,126,000.00	\$ 10,897,000.00	\$ 10,037,000.00	\$ 10,037,000.00	\$ 15,920,000.00	\$ 14,890,000.00	\$ 9,948,600.00	\$ 22,340,500.00
%	54%	54%	51%	50%	85%	90%	93%	87%	94%

