

**2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure**

**Department of Law
DRAFT - April 14, 2025
(\$ thousands)**

Numbers Agencies: Law
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	25MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	79,223.9	81,825.2	85,299.1	82,130.8
Designated GF	3,005.5	3,037.6	3,016.8	3,672.7
Other	36,811.4	37,950.7	42,482.1	42,509.2
Federal	2,385.2	2,452.3	2,452.3	2,452.3
Total	121,426.0	125,265.8	133,250.3	130,765.0

25MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
2,906.9	3.7%	305.6	0.4%	-3,168.3	-3.7%
667.2	22.2%	635.1	20.9%	655.9	21.7%
5,697.8	15.5%	4,558.5	12.0%	27.1	0.1%
67.1	2.8%	0.0	0.0%	0.0	0.0%
9,339.0	7.7%	5,499.2	4.4%	-2,485.3	-1.9%

PFTs	602	602	611	602
PPTs	0	0	0	0
Temps	29	29	29	29
Total	631	631	640	631

0	0.0%	0	0.0%	-9	-1.5%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	-9	-1.4%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
1	Criminal Division / First Judicial District	Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	\$413.2 Gen Fund (UGF) 2 PFT Positions Inc	n/a	
2	Criminal Division / Third Judicial District: Outside Anchorage	Add Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level	\$780.9 Gen Fund (UGF) 3 PFT Positions Inc	n/a	
3	Criminal Division / Criminal Justice Litigation	Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	n/a	
4	Criminal Division / Criminal Appeals/ Special Litigation	Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	\$387.3 Gen Fund (UGF) 2 PFT Positions Inc	n/a	
5	Criminal Division / Criminal Appeals/ Special Litigation	Replace Expiring Federal Grant for Sex and Violent Crimes Prosecutions	n/a	\$655.9 VehRntlTax (DGF) Inc	
6	Civil Division / Deputy Attorney General's Office	Continued Statehood Defense Efforts Across Multiple Agencies Supporting Alaska's Statehood Sovereignty (FY26-FY27)	\$500.0 Gen Fund (UGF) IncT	n/a	
7	Civil Division / Deputy Attorney General's Office	Remove Temporary Increment for Statehood Defense (FY25-FY27)	n/a	(\$500.0) Gen Fund (UGF) Dec	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
8	Civil Division / Labor, Business & Corporations	Funding for Labor Relations Analysts from Department of Administration for Program Alignment	\$805.6 Gen Fund (UGF) ATrIn	\$805.6 Gen Fund (UGF) ATrIn	This item should be considered in coordination with the Department of Administration subcommittee.
9	Civil Division / Labor, Business & Corporations	Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	n/a	
10	Civil Division / Labor, Business & Corporations	Reduce Authority to Align with Balance in Tobacco Use Education and Cessation Fund	(\$20.8) Tob ED/ CES (DGF) Dec	(\$20.8) Tob ED/ CES (DGF) Dec	
11	Civil Division / Labor, Business & Corporations	Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	Net Zero \$27.1 Gen Fund (UGF) (\$27.1) I/A Rcpts (Other) FndChg	n/a	
12	Administration and Support / Facility Operations and Maintenance State Owned	Establish New Allocation for Facilities Operations and Maintenance State Owned	Struct	Struct	\$42.9 UGF is transferred in the Adjusted Base; denying this structure change will reverse that transfer.
13	Administration and Support / Facilities Rent State Owned	Establish New Allocation for Facilities Rent State Owned	Struct	Struct	\$1,053.4 UGF is transferred in the Adjusted Base; denying this structure change will reverse that transfer.

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14	Administration and Support / Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Facility Operations and Maintenance Non-State Owned	Struct	Struct	This structure change is accompanied by an Increment of \$335.5 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.
15	Administration and Support / Facility Operations and Maintenance Non-State Owned	Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	\$335.5 I/A Rcpts (Other) Inc	\$335.5 I/A Rcpts (Other) Inc	
16	Administration and Support / Facilities Rent Non-State Owned	Establish New Allocation for Facilities Rent Non-State Owned	Struct	Struct	This structure change is accompanied by an Increment of \$4,223.0 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.
17	Administration and Support / Facilities Rent Non-State Owned	Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	\$4,223.0 I/A Rcpts (Other) Inc	\$4,223.0 I/A Rcpts (Other) Inc	