

Senate Finance / Department of Law Subcommittee
Subcommittee Members: Sen. Olson, Sen. Kawaski, Sen. Claman, Sen. Myers

Narrative Closeout Report
April 14, 2025

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Law submits the following FY26 recommendations to the Senate Finance Committee:

| Fund Group: (dollars are in thousands) | Senate Sub |
|---|-------------------|
| Unrestricted General Funds (UGF) | 82,130.8 |
| Designated General Funds | 3,672.7 |
| Other Funds | 42,509.2 |
| Federal Funds | 2,452.3 |
| TOTAL FUNDS | 130,765.0 |

| Positions: | |
|------------------------|------------|
| Permanent Full-time | 602 |
| Permanent Part Time | 0 |
| Temporary | 29 |
| TOTAL POSITIONS | 631 |

BUDGET ACTIONS:

In recognition of the constraints on currently available revenue, the Senate Finance Subcommittee denied requests for General Fund increments, with two additional decrements and added one designated fund increment to the Governor's Amended budget request.

Department of Law Budget Request:

The Senate Finance Subcommittee accepted the following items requested in the Governor's Amended budget. These items include:

- \$805.6 transfer-in for the Labor Relations Analysts from the Department of Administration
- \$20,800 reduced authority in Tobacco Use Education and Cessation Fund
- All interagency receipt authority.

Additional Department of Law Action:

- The subcommittee recommends the remaining balance of approximately \$3.3 million in the multi-year Statehood Defense (Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26) appropriation be decremented in full in the Senate Finance committee.
- Civil Division/ Deputy Attorney General - Remove Temporary Increment for Statehood Defense (FY25-FY27) - \$500.0 UGF
- Replace an expiring federal grant for sex and violent crimes prosecutions, \$655.9 designated general funds.

Organizational Changes:

- The Senate Finance Subcommittee approved requested structural changes.

ATTACHED REPORTS

The Senate Finance Subcommittee for the Department of Law adopted the attached Budget Action Report for the Department of Law. This report incorporates agency totals for the FY25 Management Plan to the Senate Subcommittee recommendation, FY26 Adjusted Base to the Senate Subcommittee recommendation, and transaction comparison of the FY26 Governor's Amended Budget to the Senate Subcommittee recommendation. A separate Wordage report is attached for recommendation.

Respectfully Submitted,



Senator Donny Olson