

Senate Finance / Judiciary Subcommittee
Subcommittee Members: Sen. Olson, Sen. Kawaski, Sen. Claman, Sen Myers

Narrative Closeout Report
April 14, 2025

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for Judiciary submits the following FY26 recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	153,318.6
Designated General Funds	518.0
Other Funds	2,710.0
Federal Funds	1,805.3
TOTAL FUNDS	158,351.9

Positions:	
Permanent Full-time	755
Permanent Part Time	38
Temporary	6
TOTAL POSITIONS	799

BUDGET ACTIONS:

In recognition of the constraints on currently available revenue, the Senate Finance Subcommittee denied the requests for General Fund increments. The Subcommittee made no additions to the Governor's Amended budget request.

Judiciary Amended Budget Request:

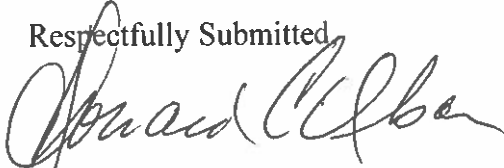
The Senate Finance Subcommittee accepted the following items requested in the Governor's Amended budget. These items include:

- \$200.0 Interagency receipt authority for one position
- \$10,586.3 American Rescue Plan Act funds replaced with general funds
- All requested expenditures of Mental Health (MH) and Mental Health Trust Authority Authorized Receipts (MHTAAR) for a centralized therapeutic courts calendar and funding for 2 paralegals.

ATTACHED REPORTS

The Senate Finance Subcommittee for the Judiciary adopted the attached Budget Action Report for the Judiciary. This report incorporates agency totals for the FY25 Management Plan to the Senate Subcommittee recommendation, FY26 Adjusted Base to the Senate Subcommittee recommendation, and transaction comparison of the FY26 Governor's Amended Budget to the Senate Subcommittee recommendation. A separate Wordage report is also attached for recommendation.

Respectfully Submitted



Senator Donny Olson