

Senate Finance / Department of Public Safety Subcommittee
Subcommittee Members: Sen. Olson, Sen. Kawaski, Sen. Claman,
Sen. Wielechowski, Sen. Yundt

Narrative Closeout Report
April 14, 2025

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Public Safety submits the following FY26 recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	272,819.5
Designated General Funds	9,214.8
Other Funds	16,047.4
Federal Funds	41,124.3
TOTAL FUNDS	339,206.0

Positions:	
Permanent Full-time	1,002
Permanent Part Time	12
Temporary	31
TOTAL POSITIONS	1,045

BUDGET ACTIONS:

In recognition of the constraints on currently available revenue, the Senate Finance Subcommittee denied the requests for General Fund increments. The Subcommittee made no additions to the Governor's Amended budget request.

Department of Public Safety Amended Budget Request:

The Senate Finance Subcommittee accepted many items requested in the Governor's Amended budget. These items include:

- \$151,100 decrement of one boat officer
- \$980.0 increment in interagency receipt authority for facility maintenance and operations.
- \$387.1 decrement in the recidivism reduction fund.
- Replace requested restorative justice funds with general funds.
- \$30,000 interagency receipt authority for statewide maintenance and operations.
- \$50,000 and \$80,000 of Mental Health Trust Authority Authorized Receipts (MHTAAR) to extend crisis intervention team training.

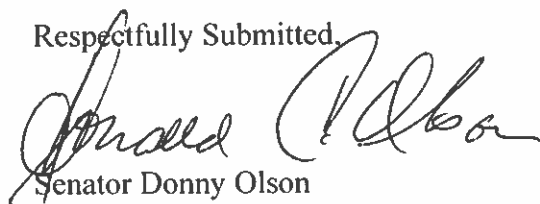
Organizational Changes:

- The Senate Finance Subcommittee approved structural changes.

ATTACHED REPORTS

The Senate Finance Subcommittee for the Department of Public Safety adopted the attached Budget Action Report for the Department of Public Safety. This report incorporates agency totals, transaction comparisons for the FY25 Management Plan to the Senate Subcommittee recommendation, FY26 Adjusted Base to the Senate Subcommittee recommendation, and FY26 Governor's Amended Budget to the Senate Subcommittee recommendation. A separate Wordage report is also attached.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Donny Olson", is written over the printed name. The signature is fluid and cursive, with the first name "Donny" and last name "Olson" clearly distinguishable.

Senator Donny Olson