

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Public Safety
Closeout Draft - April 14, 2025
(\$ thousands)

Numbers Agencies: DPS

	25MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	262,503.9	273,093.8	283,904.8	272,819.5
Designated GF	9,555.5	9,601.9	9,214.8	9,214.8
Other	14,330.6	14,319.7	16,047.4	16,047.4
Federal	40,974.1	41,124.3	41,124.3	41,124.3
Total	327,364.1	338,139.7	350,291.3	339,206.0

25MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
10,315.6	3.9%	-274.3	-0.1%	-11,085.3	-3.9%
-340.7	-3.6%	-387.1	-4.0%	0.0	0.0%
1,716.8	12.0%	1,727.7	12.1%	0.0	0.0%
150.2	0.4%	0.0	0.0%	0.0	0.0%
11,841.9	3.6%	1,066.3	0.3%	-11,085.3	-3.2%

PFTs	1,003	1,003	1,008	1,002
PPTs	12	12	12	12
Temps	31	31	34	31
Total	1,046	1,046	1,054	1,045

-1	-0.1%	-1	-0.1%	-6	-0.6%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	-3	-8.8%
-1	-0.1%	-1	-0.1%	-9	-0.9%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
1	Fire and Life Safety / FLS Facility Maintenance and Operations	Establish New Allocation for FLS Facility Maintenance and Operations	Struct	Struct	\$45.0 UGF is transferred into this allocation in the Adjusted Base from the Fire Life Safety and AK Fire Standards Council allocations; denying this Structure change will reverse those transfers.
2	Alaska State Troopers / Dispatch Services	Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	\$123.8 Gen Fund (UGF) Inc	n/a	
3	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	
4	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$50.0 GF/MH (UGF) IncT	n/a	
5	Alaska State Troopers / Alaska State Trooper Detachments	Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post// Trapper Creek/North Parks Highway Corridor	\$1,485.6 Gen Fund (UGF) 5 PFT Positions Inc	n/a	
6	Alaska State Troopers / Alaska State Trooper Detachments	One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	\$489.1 Gen Fund (UGF) IncOTI	n/a	
7	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for up to 300 Hours of Overtime per State Trooper	\$2,348.0 Gen Fund (UGF) Inc	n/a	

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8	Alaska State Troopers / Alaska State Trooper Detachments	Address Increasing Law Enforcement Supply and Equipment Costs	\$500.0 Gen Fund (UGF) Inc	n/a	
9	Alaska State Troopers / Alaska State Trooper Detachments	Purchase Two Transit Vans for Crime Scene Response in Palmer	\$65.0 Gen Fund (UGF) IncOTI	n/a	
10	Alaska State Troopers / Alaska Bureau of Investigation	Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	\$1,075.5 Gen Fund (UGF) 3 TMP Positions Inc	n/a	
11	Alaska State Troopers / Alaska Bureau of Investigation	One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	\$270.0 Gen Fund (UGF) IncOTI	n/a	
12	Alaska State Troopers / Alaska Bureau of Investigation	Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	\$50.0 Gen Fund (UGF) IncOTI	n/a	
13	Alaska State Troopers / Aircraft Section	Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	\$400.0 Gen Fund (UGF) Inc	n/a	
14	Alaska State Troopers / Alaska Wildlife Troopers	Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	\$323.0 Gen Fund (UGF) 1 PFT Position Inc	n/a	

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15	Alaska State Troopers / Alaska Wildlife Troopers	One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post	\$106.9 Gen Fund (UGF) IncOTI	n/a	
16	Alaska State Troopers / Alaska Wildlife Troopers	Address Increasing Law Enforcement Supply and Equipment Costs	\$300.0 Gen Fund (UGF) Inc	n/a	
17	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Remove One Boat Officer No Longer Needed	(\$151.1) Gen Fund (UGF) (1) PFT Position Dec	(\$151.1) Gen Fund (UGF) (1) PFT Position Dec	
18	Alaska State Troopers / AST Facility Maintenance and Operations	Establish New Allocation for AST Facility Maintenance and Operations	Struct	Struct	\$5,916.4 UGF is transferred into this allocation in the Adjusted Base from various allocations within this appropriation; denying this Structure change will reverse those transactions.
19	Alaska State Troopers / AST Facility Maintenance and Operations	Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$980.0 I/A Rcpts (Other) Inc	\$980.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
20	Village Public Safety Operations / Village Public Safety Operations	Add Funding for Five New Village Public Safety Officers	\$1,215.2 Gen Fund (UGF) Inc	n/a	
21	Village Public Safety Operations / Village Public Safety Operations	GA: Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	\$1,660.5 Gen Fund (UGF) Inc	n/a	

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22	Village Public Safety Operations / VPSO Facility Maintenance and Operations	Establish New Allocation for VPSO Facility Maintenance and Operations	Struct	Struct	\$4.1 UGF is transferred into this allocation in the Adjusted Base from the Village Public Safety Operations allocation; denying this Structure change will reverse that transfer.
23	Alaska Police Standards Council / Alaska Police Standards Council	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$80.0 MHTAAR (Other) IncT	\$80.0 MHTAAR (Other) IncT	
24	Alaska Police Standards Council / APSC Facility Maintenance and Operations	Establish New Allocation for APSC Facility Maintenance and Operations	Struct	Struct	\$29.0 GF/Prgm is transferred into this allocation in the Adjusted Base from the AK Police Standards Council allocation; denying this Structure change will reverse that transfer.
25	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	(\$387.1) RcdvsmFund (DGF) Dec	(\$387.1) RcdvsmFund (DGF) Dec	
26	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	

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27	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	
28	Integrated Victim Assistance / Violent Crimes Compensation Board	Decrease Funding to Align with Available Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	(\$361.6) Crime VCF (Other) Dec	(\$361.6) Crime VCF (Other) Dec	
29	Integrated Victim Assistance / Violent Crimes Compensation Board	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	\$826.1 Crime VCF (Other) Inc	\$826.1 Crime VCF (Other) Inc	
30	Integrated Victim Assistance / IVA Facility Maintenance and Operations	Establish New Allocation for IVA Facility Maintenance and Operations	Struct	Struct	\$43.0 UGF and \$2.3 Crime Victim Compensation Fund is transferred into this allocation in the Adjusted Base from the Council on Domestic Violence and Sexual Assault and the Violent Crimes Compensation Board allocations; denying this Structure change will reverse those transfers.
31	Statewide Support / Commissioner's Office	Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	\$151.1 Gen Fund (UGF) Inc	n/a	
32	Statewide Support / Laboratory Services	GA: Crime Lab Equipment Replacement	\$347.0 Gen Fund (UGF) IncOTI	n/a	
33	Statewide Support / Laboratory Services	GA: Crime Lab Supplies DNA Reagent	\$124.6 Gen Fund (UGF) Inc	n/a	

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34	Statewide Support / SWS Facility Maintenance and Operations	Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$30.0 I/A Rcpts (Other) Inc	\$30.0 I/A Rcpts (Other) Inc	