

**Senate Finance / Department of Corrections Subcommittee**  
**Subcommittee Members: Sen. Olson, Sen. Kawaski, Sen. Tobin, Sen. Kaufman**

**Narrative Closeout Report**  
**April 14, 2025**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Corrections submits the following FY26 recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	417,010.8
Designated General Funds	13,306.4
Other Funds	28,725.3
Federal Funds	9,071.5
<b>TOTAL FUNDS</b>	<b>468,114.0</b>

<b>Positions:</b>	
Permanent Full-time	2,124
Permanent Part Time	0
Temporary	0
<b>TOTAL POSITIONS</b>	<b>2,124</b>

**BUDGET ACTIONS:**

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In recognition of the constraints on currently available revenue, the Senate Finance Subcommittee denied the requests for General Fund increments. The Subcommittee made additional recommendations to the Governor's Amended budget request.

**Department of Corrections Amended Budget Request:**

The Senate Finance Subcommittee accepted the following items requested in the Governor's Amended budget. These items include:

- Additional Interagency receipt authority.
- Consolidation of Recidivism Reduction Funds into the Community Residential Centers allocation
- Mental Health Trust Authority Authorized Receipts (MHTAAR): \$150.0 for trauma treatment for incarcerated women; \$50.0 mental health safety training; \$290.0 Discharge Planning Model; \$151.7 Addressing comorbid and addiction issues within severe mentally ill population; \$400.0 Trust Beneficiaries Alaska Study.

### **Additional Department of Corrections Budget Recommendations:**

- (\$6,000.0) decrement of overtime due to the end of the double overtime letter of agreement (LOA)
- (\$7,500.0) decrement in the Spring Creek Correctional Center allocation for the closure of one housing unit.
- (\$7,000.0) decrement in Pre-trial Services to align with its original intended purpose.
- (\$1,050.0) decrement in Regional and Community Jails to align with a reducing the bed count by two-thirds if the individual community's unused bed rate is over sixty percent over a 2-year average.

### **Organizational Changes:**

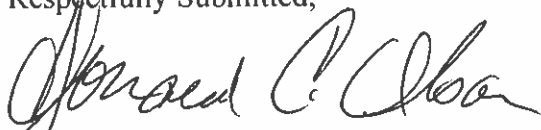
- The Senate Finance Subcommittee approved majority of structural changes.

### **ATTACHED REPORTS**

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The Senate Finance Subcommittee for the Department of Corrections adopted the attached Budget Action Report for the Department of Corrections. This report incorporates agency totals for the FY25 Management Plan to the Senate Subcommittee recommendation, FY26 Adjusted Base+ to the Senate Subcommittee recommendation, and agency totals and transaction comparison of the FY26 Governor's Amended Budget to the Senate Subcommittee recommendation. A separate Wordage report is also attached for recommendation.

Respectfully Submitted,



Senator Donny Olson