

**2025 Legislature - Operating Budget**  
**Subcommittee Report - Senate Subcom Structure**  
**Department of Corrections**  
**Closeout Draft - April 14, 2025**  
(\$ thousands)

<b>Numbers</b> <b>Agencies: Corr</b>
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	25MgtPln	AdjBase+	GovAmd+	SSubcom
<b>Unrestricted GF</b>	414,980.4	434,169.0	448,542.3	417,010.8
<b>Designated GF</b>	14,851.4	14,972.0	14,056.4	13,306.4
<b>Other</b>	10,383.2	9,897.0	28,725.3	28,725.3
<b>Federal</b>	16,249.7	16,571.5	9,071.5	9,071.5
<b>Total</b>	456,464.7	475,609.5	500,395.5	468,114.0

25MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
2,030.4	0.5%	-17,158.2	-4.0%	-31,531.5	-7.0%
-1,545.0	-10.4%	-1,665.6	-11.1%	-750.0	-5.3%
18,342.1	176.7%	18,828.3	190.2%	0.0	0.0%
-7,178.2	-44.2%	-7,500.0	-45.3%	0.0	0.0%
11,649.3	2.6%	-7,495.5	-1.6%	-32,281.5	-6.5%

<b>PFTs</b>	2,123	2,124	2,124	2,124
<b>PPTs</b>	0	0	0	0
<b>Temps</b>	0	0	0	0
<b>Total</b>	2,123	2,124	2,124	2,124

1	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
1	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
1	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Establish New Appropriation for Facility Operations and Maintenance	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new appropriation; denying the Structure Change will eliminate the new appropriation. If this Structure change is denied, the other Structure changes within this appropriation (and Increments within the new allocations) cannot be accepted without modification.
2	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Transfer 24 Hour Institutional Utilities Allocation from Separate Appropriation to Facility O&M Appropriation	<b>Struct</b>	<b>Struct</b>	
3	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Add Interagency Receipt Authority to Meet 24 Hour Institutional Utilities	\$219.4 I/A Rcpts (Other) <b>Inc</b>	\$219.4 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
4	Facility Operations and Maintenance / Non-Institutional Utilities	Establish New Allocation for Non-Institutional Utilities	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of 42.5 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
5	Facility Operations and Maintenance / Non-Institutional Utilities	Add Interagency Receipt Authority to Meet Non-Institutional Utilities	\$42.5 I/A Rcpts (Other) <b>Inc</b>	\$42.5 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
6	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Establish New Allocation for 24 Hour Institutional Maintenance	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$11,042.2 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does

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6	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Establish New Allocation for 24 Hour Institutional Maintenance	<b>Struct</b>	<b>Struct</b>	(continued) not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
7	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Add Interagency Receipt Authority for 24 Hour Institutional Maintenance	\$11,042.2 I/A Rcpts (Other) <b>Inc</b>	\$11,042.2 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
8	Facility Operations and Maintenance / Non-Institutional Maintenance & Operations	Establish New Allocation for Non-Institutional Maintenance & Operations	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$5.3 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
9	Facility Operations and Maintenance / Non-Institutional Maintenance & Operations	Add Interagency Receipt Authority for Non-Institutional Maintenance and Operations	\$5.3 I/A Rcpts (Other) <b>Inc</b>	\$5.3 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
10	Facility Operations and Maintenance / Non-State Owned Leases	Establish New Allocation for Non-State Owned Leases	<b>Struct</b>	<b>Struct</b>	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$2,000.0 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.

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11	Facility Operations and Maintenance / Non-State Owned Leases	Add Interagency Receipt Authority for Non-State-Owned Leases	\$2,000.0 I/A Rcpts (Other) <b>Inc</b>	\$2,000.0 I/A Rcpts (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
12	Facility Operations and Maintenance / Facility-Capital Improvement Unit	Transfer Facility-Capital Improvement Unit Allocation from Separate Appropriation to Facility O&M Appropriation	<b>Struct</b>	<b>Struct</b>	
13	Facility Operations and Maintenance / Facility-Capital Improvement Unit	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$84.7 Gen Fund (UGF) <b>Inc</b>	n/a	
14	Facility Operations and Maintenance / DOC State Facilities Rent	Transfer State Facilities M&O from Admin/Support Approp to Facility O&M Approp and Rename to DOC State Facilities Rent	<b>Struct</b>	<b>Struct</b>	
15	Facility Operations and Maintenance / DOC State Facilities Rent	Add Interagency Receipt Authority for Facility Operations and Maintenance	\$1,500.0 I/A Rcpts (Other) <b>Inc</b>	\$1,500.0 I/A Rcpts (Other) <b>Inc</b>	
16	Administration and Support / Information Technology MIS	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$86.1 Gen Fund (UGF) <b>Inc</b>	n/a	
17	Population Management / Peer Support and Wellness Program	Establish New Allocation for Peer Support and Wellness Program	<b>Struct</b>	n/a	3 PFTs are transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.

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18	Population Management / Peer Support and Wellness Program	Establish Peer Support and Wellness Program	\$500.0 Gen Fund (UGF) <b>Inc</b>	n/a	
19	Population Management / Institution Director's Office	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$102.8 Gen Fund (UGF) <b>Inc</b>	n/a	
20	Population Management / Classification and Furlough	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$130.3 Gen Fund (UGF) <b>Inc</b>	n/a	
21	Population Management / Inmate Transportation	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$81.0 Gen Fund (UGF) <b>Inc</b>	n/a	
22	Population Management / Anchorage Correctional Complex	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$109.2 Gen Fund (UGF) <b>Inc</b>	n/a	
23	Population Management / Anchorage Correctional Complex	Replace Federal Receipt Authority with General Funds Due to Declining Federal Manday Revenue	<b>Net Zero</b> (\$7,500.0) Fed Rcpts (Fed) \$7,500.0 Gen Fund (UGF) <b>FndChg</b>	<b>Net Zero</b> (\$7,500.0) Fed Rcpts (Fed) \$7,500.0 Gen Fund (UGF) <b>FndChg</b>	

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24	Population Management / Anchorage Correctional Complex	Reduce Funding Across Institutions Due to Ending of Letter of Agreement Allowing Double Overtime Pay	n/a	(\$6,000.0) Gen Fund (UGF) <b>Dec</b>	
25	Population Management / Anvil Mountain Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$137.5 Gen Fund (UGF) <b>Inc</b>	n/a	
26	Population Management / Combined Hiland Mountain Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$112.2 Gen Fund (UGF) <b>Inc</b>	n/a	
27	Population Management / Combined Hiland Mountain Correctional Center	Add Funding to Support Deployment of Inmate Tablets	\$249.0 Gen Fund (UGF) <b>IncOTI</b>	n/a	
28	Population Management / Fairbanks Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$131.4 Gen Fund (UGF) <b>Inc</b>	n/a	
29	Population Management / Goose Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$137.3 Gen Fund (UGF) <b>Inc</b>	n/a	

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30	Population Management / Ketchikan Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$106.7 Gen Fund (UGF) <b>Inc</b>	n/a	
31	Population Management / Lemon Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$259.3 Gen Fund (UGF) <b>Inc</b>	n/a	
32	Population Management / Matanuska-Susitna Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$185.1 Gen Fund (UGF) <b>Inc</b>	n/a	
33	Population Management / Palmer Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$115.8 Gen Fund (UGF) <b>Inc</b>	n/a	
34	Population Management / Spring Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$215.8 Gen Fund (UGF) <b>Inc</b>	n/a	
35	Population Management / Spring Creek Correctional Center	Permanently Close One Housing Unit	n/a	(\$7,500.0) Gen Fund (UGF) <b>Dec</b>	

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36	Population Management / Wildwood Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$91.6 Gen Fund (UGF) <b>Inc</b>	n/a	
37	Population Management / Yukon-Kuskokwim Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$146.0 Gen Fund (UGF) <b>Inc</b>	n/a	
38	Population Management / Point MacKenzie Correctional Farm	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$108.2 Gen Fund (UGF) <b>Inc</b>	n/a	
39	Population Management / Probation and Parole Director's Office	Add Funding for Increased Costs and Lease Agreements	\$154.0 Gen Fund (UGF) <b>Inc</b>	n/a	
40	Population Management / Pre-Trial Services	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$449.9 Gen Fund (UGF) <b>Inc</b>	n/a	
41	Population Management / Pre-Trial Services	Reduce Funding for Pre-Trial Services	n/a	(\$7,000.0) Gen Fund (UGF) <b>Dec</b>	
42	Population Management / Statewide Probation and Parole	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$732.0 Gen Fund (UGF) <b>Inc</b>	n/a	

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43	Population Management / Regional and Community Jails	Fully Fund Dillingham Jail Operations	\$195.0 Gen Fund (UGF) <b>Inc</b>	n/a	
44	Population Management / Regional and Community Jails	Reduce Funding for Regional and Community Jails	n/a	(\$1,050.0) Gen Fund (UGF) <b>Dec</b>	
45	Community Residential Centers / Community Residential Centers	Replace General Funds With Recidivism Reduction Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> (\$7,636.1) Gen Fund (UGF) \$7,636.1 RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> (\$7,636.1) Gen Fund (UGF) \$7,636.1 RcdvsmFund (DGF) <b>FndChg</b>	
46	Community Residential Centers / Community Residential Centers	Reduce Recidivism Reduction Funds to Match Revenue Projections	(\$1,665.6) RcdvsmFund (DGF) <b>Dec</b>	(\$1,665.6) RcdvsmFund (DGF) <b>Dec</b>	
47	Community Residential Centers / Community Residential Centers	GA: Add Funding and Authority to Meet Community Residential Center Contractual Costs	<b>Total: \$4,878.8</b> \$4,128.8 Gen Fund (UGF) \$750.0 GF/Prgm (DGF) <b>Inc</b>	n/a	
48	Electronic Monitoring / Electronic Monitoring	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$134.2 Gen Fund (UGF) <b>Inc</b>	n/a	

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49	Health and Rehabilitation Services / Physical Health Care	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$201.8 Gen Fund (UGF) <b>Inc</b>	n/a	
50	Health and Rehabilitation Services / Physical Health Care	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> \$3,512.0 Gen Fund (UGF) (\$3,512.0) RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> \$3,512.0 Gen Fund (UGF) (\$3,512.0) RcdvsmFund (DGF) <b>FndChg</b>	
51	Health and Rehabilitation Services / Physical Health Care	Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	<b>Net Zero</b> \$2,428.9 Gen Fund (UGF) (\$2,428.9) Rest Just (Other) <b>FndChg</b>	<b>Net Zero</b> \$2,428.9 Gen Fund (UGF) (\$2,428.9) Rest Just (Other) <b>FndChg</b>	
52	Health and Rehabilitation Services / Physical Health Care	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	<b>Net Zero</b> (\$5,537.1) Gen Fund (UGF) \$5,537.1 Rest Just (Other) <b>FndChg</b>	<b>Net Zero</b> (\$5,537.1) Gen Fund (UGF) \$5,537.1 Rest Just (Other) <b>FndChg</b>	
53	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Trauma Treatment for Incarcerated Women (FY24-FY27)	\$150.0 MHTAAR (Other) <b>IncT</b>	\$150.0 MHTAAR (Other) <b>IncT</b>	

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54	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Training for Department of Corrections Mental Health Staff (FY18-FY27)	\$50.0 MHTAAR (Other) <b>IncT</b>	\$50.0 MHTAAR (Other) <b>IncT</b>	
55	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Assess, Plan, Identify, and Coordinate Discharge Planning Model in DOC (FY14-FY27)	\$290.0 MHTAAR (Other) <b>IncT</b>	\$290.0 MHTAAR (Other) <b>IncT</b>	
56	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY27)	\$151.7 MHTAAR (Other) <b>IncT</b>	\$151.7 MHTAAR (Other) <b>IncT</b>	
57	Health and Rehabilitation Services / Behavioral Health Care	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$45.8 Gen Fund (UGF) <b>Inc</b>	n/a	
58	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Trust Beneficiaries in Alaska Dept of Corrections Study (FY26)	\$400.0 MHTAAR (Other) <b>IncOTI</b>	\$400.0 MHTAAR (Other) <b>IncOTI</b>	
59	Health and Rehabilitation Services / Behavioral Health Care	Remove Outyear Funding for MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	(\$131.0) MHTAAR (Other) <b>Dec</b>	(\$131.0) MHTAAR (Other) <b>Dec</b>	

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60	Health and Rehabilitation Services / Sex Offender Management Program	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> \$2,000.0 Gen Fund (UGF) (\$2,000.0) RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> \$2,000.0 Gen Fund (UGF) (\$2,000.0) RcdvsmFund (DGF) <b>FndChg</b>	
61	Health and Rehabilitation Services / Domestic Violence Program	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> \$175.0 Gen Fund (UGF) (\$175.0) RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> \$175.0 Gen Fund (UGF) (\$175.0) RcdvsmFund (DGF) <b>FndChg</b>	
62	Offender Habilitation / Education Programs	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> \$830.2 Gen Fund (UGF) (\$830.2) RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> \$830.2 Gen Fund (UGF) (\$830.2) RcdvsmFund (DGF) <b>FndChg</b>	
63	Offender Habilitation / Vocational Education Programs	Expand Vocational Services and Training Programs	\$850.0 Gen Fund (UGF) <b>Inc</b>	n/a	

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64	Offender Habilitation / Vocational Education Programs	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> \$606.0 Gen Fund (UGF) (\$606.0) RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> \$606.0 Gen Fund (UGF) (\$606.0) RcdvsmFund (DGF) <b>FndChg</b>	
65	Recidivism Reduction Grants / Recidivism Reduction Grants	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	<b>Net Zero</b> \$512.9 Gen Fund (UGF) (\$512.9) RcdvsmFund (DGF) <b>FndChg</b>	<b>Net Zero</b> \$512.9 Gen Fund (UGF) (\$512.9) RcdvsmFund (DGF) <b>FndChg</b>	