

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| |
|--|
| Numbers Agencies: F&G |
|--|

| | 25MgtPln | AdjBase+ | GovAmd+ | SSubcom |
|------------------------|-----------|-----------|-----------|-----------|
| Unrestricted GF | 71,105.1 | 72,567.1 | 74,264.2 | 72,502.1 |
| Designated GF | 13,168.6 | 13,441.5 | 13,441.5 | 13,441.5 |
| Other | 77,962.3 | 79,078.4 | 87,670.4 | 79,695.4 |
| Federal | 91,290.4 | 92,303.4 | 92,503.4 | 92,743.4 |
| Total | 253,526.4 | 257,390.4 | 267,879.5 | 258,382.4 |

| 25MgtPln to | | AdjBase+ to | | GovAmd+ to | |
|-------------|------|-------------|-------|------------|-------|
| SSubcom | | SSubcom | | SSubcom | |
| 1,397.0 | 2.0% | -65.0 | -0.1% | -1,762.1 | -2.4% |
| 272.9 | 2.1% | 0.0 | 0.0% | 0.0 | 0.0% |
| 1,733.1 | 2.2% | 617.0 | 0.8% | -7,975.0 | -9.1% |
| 1,453.0 | 1.6% | 440.0 | 0.5% | 240.0 | 0.3% |
| 4,856.0 | 1.9% | 992.0 | 0.4% | -9,497.1 | -3.5% |

| | | | | |
|--------------|-------|-------|-------|-------|
| PFTs | 849 | 853 | 854 | 853 |
| PPTs | 590 | 586 | 586 | 586 |
| Temps | 1 | 1 | 1 | 1 |
| Total | 1,440 | 1,440 | 1,441 | 1,440 |

| | | | | | |
|----|-------|---|------|----|-------|
| 4 | 0.5% | 0 | 0.0% | -1 | -0.1% |
| -4 | -0.7% | 0 | 0.0% | 0 | 0.0% |
| 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 0 | 0.0% | 0 | 0.0% | -1 | -0.1% |

Differing items are highlighted and displayed in blue.

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| Item | Appropriation / Allocation | Description | Governor Request | Senate Subcom | LFD Notes |
|------|--|--|---|--|--|
| 1 | Commercial Fisheries / Southeast Region Fisheries Management | Maintain Groundfish Project for Assessments and Management Obligations in Southeast | Total: \$300.0 \$50.0 GF/Match (UGF) \$250.0 Gen Fund (UGF) IncOTI | n/a | |
| 2 | Commercial Fisheries / Central Region Fisheries Management | Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox | \$132.0 Gen Fund (UGF) 1 PFT Position Inc | n/a | |
| 3 | Commercial Fisheries / Statewide Fisheries Management | Add Funding for State Vessel, Vehicle, and Aircraft Maintenance | \$450.0 Gen Fund (UGF) Inc | n/a | |
| 4 | Commercial Fisheries / Statewide Fisheries Management | Restore Funding for Surveys and Assessments | \$716.5 Gen Fund (UGF) Inc | n/a | |
| 5 | Commercial Fisheries / Statewide Fisheries Management | GA: Replace Genetics Conservation Laboratory Equipment | \$175.0 Fish/Game (Other) IncOTI | \$175.0 Fish/Game (Other) IncOTI | |
| 6 | Commercial Fisheries / Comm Fish Facility Operations and Maintenance State Owned | Establish New Allocation for Comm Fish Facility Operations and Maintenance State Owned | Struct | Struct | Transfers of funding and positions from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Transfers include two Permanent Full-Time positions and one Permanent Part-Time position along with \$665.1 UGF, \$10.0 GF/Match, \$97.0 Federal Receipts, \$15.0 CFEC Receipts, \$16.0 Test Fish, \$60.0 GF/Prgm, \$2.0 Fish |

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| Item | Appropriation / Allocation | Description | Governor Request | Senate Subcom | LFD Notes |
|------|--|---|------------------|---------------|---|
| 6 | Commercial Fisheries / Comm Fish Facility Operations and Maintenance State Owned | Establish New Allocation for Comm Fish Facility Operations and Maintenance State Owned | Struct | Struct | (continued) and Game Fund, \$40.0 SDPR, and \$5.0 of I/A authority, for a total of \$900.1 of funding and receipt authority. |
| 7 | Commercial Fisheries / Comm Fish Facility Operations and Maintenance Non-State Owned | Establish New Allocation for Comm Fish Facility Operations and Maintenance Non-State Owned | Struct | Struct | Associated transfers of funding from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Transfers include \$59.0 UGF, \$13.0 Federal Receipts, \$8.2 CFEC Receipts, \$3.8 Test Fish, \$8.0 GF/Prgm, \$6.0 SDPR, and \$4.0 of I/A Receipt authority, for a total of \$102.0 of funding and receipt authority. |
| 8 | Sport Fisheries / Sport Fish Facility Operations and Maintenance State Owned | Establish New Allocation for Sport Fish Facility Operations and Maintenance State Owned | Struct | Struct | An associated transfer of receipt authority and positions from the Sport Fisheries allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. One Permanent Full-Time position and one Permanent Part-Time position are transferred into the new allocation along with \$218.7 of Fish and Game Fund authority. |
| 9 | Sport Fisheries / Sport Fish Facility Operations and Maintenance Non-State Owned | Establish New Allocation for Sport Fish Facility Operations and Maintenance Non-State Owned | Struct | Struct | An associated transfer of funding and authority from the Sport Fisheries allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. The transfer includes \$3.0 UGF, \$5.0 Federal Receipts, \$3.0 I/A Receipts, \$5.0 Fish and Game Fund, and \$4.0 SDPR for a total of \$20.0 in funding and receipt authority. |

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| Item | Appropriation / Allocation | Description | Governor Request | Senate Subcom | LFD Notes |
|------|---|--|---|---|---|
| 10 | Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries | Add Enhancement Activities to Anchorage and Fairbanks Hatcheries | Total: \$200.0 \$100.0 Fed Rcpts (Fed) \$100.0 Fish/Game (Other) Inc | n/a | |
| 11 | Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries | Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match | n/a | Net Zero \$65.0 Fed Rcpts (Fed) (\$65.0) Gen Fund (UGF) FndChg | |
| 12 | Anchorage and Fairbanks Hatcheries / Hatcheries Facility Operations and Maintenance State Owned | Establish New Allocation for Hatcheries Facility Operations and Maintenance State Owned | Struct | Struct | Associated transfers of funding and positions from the Anchorage and Fairbanks Hatcheries allocation are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Five Permanent Full-Time positions are transferred into the new allocation along with \$2,452.3 UGF and \$200.0 Federal Receipt authority. |
| 13 | Wildlife Conservation / Wildlife Conservation | Add State Vehicle and Aircraft Maintenance Project for Divisional Maintenance Needs | \$217.0 Fish/Game (Other) Inc | \$217.0 Fish/Game (Other) Inc | |
| 14 | Wildlife Conservation / Wildlife Conservation | Guide Concession Permit Program Fiscal Note to Add Full-time Wildlife Biologist 3 in Anchorage, SB 189 (Ch. 15 SLA 24) | \$112.3 Gen Fund (UGF) 1 PFT Position Inc | n/a | |

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| Item | Appropriation / Allocation | Description | Governor Request | Senate Subcom | LFD Notes |
|------|--|--|--|---|---|
| 15 | Wildlife Conservation / Hunter Education Public Shooting Ranges | Increase Funding and Authority for Hunter Education Programs | n/a | Total: \$500.0 \$375.0 Fed Rcpts (Fed) \$125.0 Fish/Game (Other) Inc | |
| 16 | Wildlife Conservation / Wildlife Cons. Facility Operations and Maintenance State Owned | Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance State Owned | Struct | Struct | An associated transfer of funding and authority from the Wildlife Conservation allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. The transfer includes \$10.0 UGF, \$250.0 Federal Receipt authority, \$135.0 Fish and Game Fund, and \$5.0 SDPR for a total of \$400.0 in funding and receipt authority. |
| 17 | Wildlife Conservation / Wildlife Cons. Facility Operations and Maintenance Non-State Owned | Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance Non-State Owned | Struct | Struct | |
| 18 | Statewide Support Services / Administrative Services | Delete Full-time Administrative Officer 1 Due to Departmental Efficiencies | (\$28.1) Gen Fund (UGF) (1) PFT Position Dec | n/a | |
| 19 | Statewide Support Services / Boards of Fisheries and Game | Guide Concession Permit Program Fiscal Note for Increased Board Support Section Coordination, SB 189 (Ch. 15 SLA 24) | \$14.4 Gen Fund (UGF) Inc | n/a | |

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| Item | Appropriation / Allocation | Description | Governor Request | Senate Subcom | LFD Notes |
|------|---|---|--|---------------|--|
| 20 | Statewide Support Services / Statewide Support Services Facilities Rent State Owned | Add Authority for State Owned Facility Rent | \$7,000.0 I/A Rcpts (Other) Inc | n/a | This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation. |
| 21 | Statewide Support Services / Statewide Support Services Facilities Rent State Owned | Establish New Allocation for Statewide Support Services Facilities Rent State Owned | Struct | n/a | This Structure Change does not include the transfer of any funds. |
| 22 | Statewide Support Services / Statewide Support Services Facilities Rent Non-State Owned | Add Authority for Non-State Owned Facility Rent | \$1,000.0 I/A Rcpts (Other) Inc | n/a | This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation. |
| 23 | Statewide Support Services / Statewide Support Services Facilities Rent Non-State Owned | Establish New Allocation for Statewide Support Services Facilities Rent Non-State Owned | Struct | n/a | This Structure Change does not include the transfer of any funds. |
| 24 | Statewide Support Services / Statewide Support Services Facility Operations and Maintenance State Owned | Establish New Allocation for Statewide Support Services Facilities O&M State Owned | Struct | Struct | Associated transfers of funding and positions from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Two Permanent Full-Time positions are transferred along with \$90.1 UGF and \$275.0 I/A Receipt authority for a total of \$365.1 of funding and receipt authority. |

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Fish and Game
Closeout Draft - April 14, 2025
(\$ thousands)

| Item | Appropriation / Allocation | Description | Governor Request | Senate Subcom | LFD Notes |
|------|---|--|---------------------------------------|---------------------------------------|---|
| 25 | Statewide Support Services / Statewide Support Services Facility Operations and Maintenance Non-State Owned | Establish New Allocation for Statewide Support Services Facilities O&M Non-State Owned | Struct | Struct | Associated transfers of funding and authority from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. The transfers include \$27.0 UGF and \$75.0 I/A Receipt authority for a total of \$102.0 in funding and receipt authority. |
| 26 | Statewide Support Services / State Facilities Maintenance and Operations | Establish New Allocations for State Facilities Maintenance and Operations | n/a | Struct | |
| 27 | Habitat / Habitat | GA: Increase Authority for Federal Grant Opportunities | \$100.0 Fed Rcpts (Fed) Inc | n/a | |
| 28 | Habitat / Habitat Facility Operations and Maintenance Non-State Owned | Establish New Allocation for Habitat Facility Operations and Maintenance Non-State Owned | Struct | Struct | An associated transfer of \$13.0 UGF and \$1.0 I/A Receipt authority from the Habitat allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. |
| 29 | Subsistence Research & Monitoring / State Subsistence Research | GA: Add Authority for Multiple North Pacific Research Board Projects | \$100.0 Stat Desig (Other) Inc | \$100.0 Stat Desig (Other) Inc | |
| 30 | Subsistence Research & Monitoring / Subsistence Facility Operations and Maintenance Non-State Owned | Establish New Allocation for Subsistence Facility Operations and Maintenance Non-State Owned | Struct | Struct | An associated transfer of \$14.0 UGF from the Subsistence Research and Monitoring allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. |