# **Fiscal Note**

# State of Alaska 2025 Legislative Session

|       |       |       |       |       |       |       |       |       |       |       |       |       | SB 47 |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| JD 4/ | 3D 4/ | 3D 4/ | 50 47 | 50 47 | 50 47 | 50 47 | 50 47 | 5D 47 | 50 47 | 5D 47 | 50 47 | 50 47 |       |
|       | 00 7/ | 00 7/ | 00 7/ | 00 77 | 00 77 | 00 47 | 00 47 | 50 47 | 50 47 | 00 47 | 00 47 | 00 47 |       |
|       |       | 00 77 | 00 47 | 00 47 | 00 47 | 00 47 | 00 47 | 00 47 | 00 47 | 00 47 | 00 47 | 00 47 |       |
|       |       |       |       | 00 17 | 00 17 | 00 17 | 00 17 | 00 17 |       | 00 11 | 00 11 | 00 11 |       |
|       |       |       |       | 00 17 | 00 17 | 00 17 | 00 17 | 00 17 |       | 00 11 | 00 11 | 00 11 |       |
|       |       |       |       |       |       |       |       | 00 11 | 00 11 | 00 11 | 00 11 | 00 11 |       |
|       |       |       |       |       |       |       | •     | •=    | •     | •=    | •=    | •=    |       |
|       |       |       |       |       |       |       |       |       |       | •     | •     |       |       |
|       |       |       |       |       |       |       |       |       |       | •     | •     |       |       |
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|       |       |       |       |       |       |       |       |       |       |       |       |       | 00 47 |

Fiscal Note Number: () Publish Date:

Bill Version:

Identifier:SB047-DNR-DPOR-01-31-25Title:CHUGACH STATE PARK EASEMENTSSponsor:GIESSELRequester:(S)TRA

| Department:    | Department o | f Natural Resources |
|----------------|--------------|---------------------|
| Appropriation: | Parks & Outd | oor Recreation      |
| Allocation:    | Parks Manag  | ement & Access      |
| OMB Compon     | ent Number:  | 3001                |

#### Expenditures/Revenues

| Note: Amounts do not include in | flation unless of | otherwise noted | below.  |         |                | (Thousand | s of Dollars) |
|---------------------------------|-------------------|-----------------|---------|---------|----------------|-----------|---------------|
|                                 |                   | Included in     |         |         |                |           |               |
|                                 | FY2026            | Governor's      |         |         |                |           |               |
|                                 | Appropriation     | FY2026          |         | Out-Ye  | ar Cost Estima | tes       |               |
|                                 | Requested         | Request         |         |         |                |           |               |
| <b>OPERATING EXPENDITURES</b>   | FY 2026           | FY 2026         | FY 2027 | FY 2028 | FY 2029        | FY 2030   | FY 2031       |
| Personal Services               |                   |                 |         |         |                |           |               |
| Travel                          |                   |                 |         |         |                |           |               |
| Services                        | 30.0              |                 | 30.0    | 30.0    | 30.0           | 30.0      | 30.0          |
| Commodities                     |                   |                 |         |         |                |           |               |
| Capital Outlay                  |                   |                 |         |         |                |           |               |
| Grants & Benefits               |                   |                 |         |         |                |           |               |
| Miscellaneous                   |                   |                 |         |         |                |           |               |
| Total Operating                 | 30.0              | 0.0             | 30.0    | 30.0    | 30.0           | 30.0      | 30.0          |

#### Fund Source (Operating Only)

| 1004 Gen Fund (UGF) | 30.0 |     | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 |
|---------------------|------|-----|------|------|------|------|------|
| Total               | 30.0 | 0.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 |

# Positions

| Full-time |  |  |  |  |
|-----------|--|--|--|--|
| Part-time |  |  |  |  |
| Temporary |  |  |  |  |

### **Change in Revenues**

| 0                                |               |          |     |               |                   |                  |      |
|----------------------------------|---------------|----------|-----|---------------|-------------------|------------------|------|
| None                             |               |          |     |               |                   |                  |      |
| Total                            | 0.0           | 0.0      | 0.0 | 0.0           | 0.0               | 0.0              | 0.0  |
| Estimated SUPPLEMENTAL (F        | Y2025) cost:  |          | 0.0 | (separate sup | oplemental app    | ropriation requi | red) |
| Estimated CAPITAL (FY2026) c     | ost:          |          | 0.0 | (separate cap | oital appropriati | ion required)    |      |
| Does the bill create or modify a | a new fund or | account? | No  |               |                   |                  |      |
|                                  |               |          |     |               |                   |                  |      |

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

#### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

#### Why this fiscal note differs from previous version/comments:

Initial Analysis

| Prepared By: | Ricky Gease, Director              | Phone: | (907)269-8701 |
|--------------|------------------------------------|--------|---------------|
| Division:    | Parks and Outdoor Recreation       | Date:  | 01/31/2025    |
| Approved By: | Brent Goodrum, Deputy Commissioner | Date:  | 01/31/25      |
| Agency:      | Department of Natural Resources    |        |               |
| Agency.      |                                    | -      |               |

# STATE OF ALASKA 2025 LEGISLATIVE SESSION

#### BILL NO. SB 47

#### Analysis

Senate Bill 47 proposes updates to the management responsibilities of Chugach State Park, allowing for greater flexibility in land management and infrastructure improvements.

This bill allows the Department of Natural Resources (DNR) to grant easements or rights-of-way in Chugach State Park to municipalities if such actions improve public access or are in the public interest. This authority solves an issue allowing municipalities to bond for improvements inside of a legislatively designated state park.

This bill will improve infrastructure and encourage tourism, benefiting businesses such as tour operators, outdoor outfitters, and local retailers. This bill has the potential to allow for more commercial use of park land due to improved access and safety to trailheads within Chugach State Park.

The bill cost reflects DNR administrative costs for easement adjudication, and the applicant will be billed for title, easement and survey work.

(Revised 9/6/24 OMB/LFD)

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