University of Alaska DRAFT- April 14th, 2025 (\$ thousands)

Numbers Agencies: Univ

	25MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	331,304.7	353,298.9	357,338.9	347,566.9
Designated GF	321,261.6	324,453.0	314,177.5	312,888.3
Other	75,530.5	73,418.0	219,148.0	219,148.0
Federal	191,837.0	196,910.8	216,910.8	214,786.2
Total	919,933.8	948,080.7	1,107,575.2	1,094,389.4

25Mgt	Pln to	AdjBa	se+ to	GovAmd+ to		
SSub	ocom	SSuk	SSubcom		ocom	
16,262.2	4.9%	-5,732.0	-1.6%	-9,772.0	-2.7%	
-8,373.3	-2.6%	-11,564.7	-3.6%	-1,289.2	-0.4%	
143,617.5	190.1%	145,730.0	198.5%	0.0	0.0%	
22,949.2	12.0%	17,875.4	9.1%	-2,124.6	-1.0%	
174,455.6	19.0%	146,308.7	15.4%	-13,185.8	-1.2%	

PFTs	3,841	3,841	3,863	3,860
PPTs	343	343	343	343
Temps	0	0	0	0
Total	4,184	4,184	4,206	4,203

19	0.5%	19	0.5%	-3	-0.1%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
19	0.5%	19	0.5%	-3	-0.1%

Differing items are highlighted and displayed in blue.

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation	I I	Request		
1	University of	Remove Technical and	(\$1,054.5) VoTech	(\$1,054.5) VoTech	
	Alaska / Budget	Vocational Education	Ed (DGF)	Ed (DGF)	
	Reductions/	Program Funding from	Dec	Dec	
	Additions -	Numbers Section to Place in			
	Systemwide	Language Section			
2	University of	Deny Salary Increases	n/a	Total: (\$8,766.1)	
	Alaska / Budget	Outside of Union Contracts			
	Reductions/			(\$2,124.6) Fed	
	Additions -			Rcpts (Fed)	
	Systemwide			(\$5,352.3) Gen	
				Fund (UGF)	
				(\$1,289.2) Univ	
				Rcpt (DGF)	
				Dec	
3	University of	Statutory Designated	\$40.0 Stat Desig	\$40.0 Stat Desig	
	Alaska /	Program Receipts Increase	(Other)	(Other)	
	Systemwide	for Non-Federal Grants and	Inc	Inc	
	Services	Contracts			
4	University of	Facilities Maintenance	<b>Total: \$9.8</b>	\$5.2 Univ Rept	
	Alaska /	Projects to Preserve Capital		(DGF)	
	Systemwide	Assets	\$4.6 Gen Fund	Inc	
	Services		(UGF)		
			\$5.2 Univ Rept		
			(DGF)		
			Inc		
5	University of	UA I/A Authority for	\$15,500.0 UA I/A	\$15,500.0 UA I/A	
	Alaska /	Internal Charges of Services	(Other)	(Other)	
		Provided by Central	Inc	Inc	
	Services	Service Departments to			
		other UA Departments			

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
6	University of	Remove Technical and		(\$218.5) VoTech	
	Alaska /			Ed (DGF)	
	Systemwide		,	Dec	
	Services	Numbers Section to Place in		Dec	
	Scrvices	Language Section			
7	University of		Net Zero	Net Zero	
	Alaska /	Receipts to Statutory	1100 2010	1,00 2010	
	Systemwide	1	(\$300.0) Univ Rept	(\$300.0) Univ Rept	
	Services		(DGF)	(DGF)	
			\	\$300.0 Stat Desig	
			(Other)	(Other)	
			` /	FndChg	
8	University of	Reduce Board of Regents	n/a	(\$81.7) Gen Fund	
	Alaska /	Expenses on Travel,		(UGF)	
	Systemwide	Catering, and Support Staff		Dec	
	Services				
9	University of	Create New Systemwide	Struct	Struct	\$4,980.0 in funding authority is transferred to Systemwide Services Facility
	Alaska /	Services Facility Operations			Operations and Maintenance State Owned in Adjusted Base; denying this
	Systemwide	and Maintenance State			structure change will reverse that transfer.
	Services Facility	Owned Allocation			
	Operations and				
	Maintenance State				
	Owned				
10	University of			\$130.0 Univ Rcpt	
	Alaska / Office of	Compliance	(DGF)	(DGF)	
	Information		Inc	Inc	
	Technology				
11	University of			\$400.0 Univ Rept	
	Alaska / Office of		(DGF)	(DGF)	
	Information	1	Inc	Inc	
	Technology	Broadband Connectivity			
		Improvements			

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
Ittili	Allocation	Description	Request	Schate Subcom	LI D Notes
12	University of	One-Time Increment to	<del></del>	\$175.0 Univ Rept	
12	Alaska / Office of	Refresh Equipment to	(DGF)	(DGF)	
	Information	Deliver WAN Services at	IncOTI	IncOTI	
	Technology	Sitka, Ketchikan, Seward,			
	Teemiorogy	and Kodiak Campuses			
13	University of	Updating Firewall	Total: \$700.0	Total: \$700.0	
	Alaska / Office of	Hardware			
	Information		\$200.0 Gen Fund	\$200.0 Gen Fund	
	Technology		(UGF)	(UGF)	
			\$500.0 Univ Rept	\$500.0 Univ Rept	
			(DGF)	(DGF)	
			IncOTI	IncOTI	
14	University of	GA: Reverse Updating	(\$200.0) Gen Fund	(\$200.0) Gen Fund	This Decrement removes the \$200.0 UGF portion of the \$700.0 total funding
	Alaska / Office of	Firewall Hardware	(UGF)	(UGF)	and leaves \$500.0 in UA Receipt authority for Updating Firewall Hardware.
	Information	Increment	Dec	Dec	
	Technology				
15	University of	GA: Centrally Managed	\$200.0 Gen Fund	n/a	
	Alaska / Office of	Software	(UGF)		
	Information		IncOTI		
	Technology				
16	University of	MH Trust: Extend	\$200.0 MHTAAR	\$200.0 MHTAAR	
	Alaska /	University of Alaska	(Other)	(Other)	
	Anchorage	Anchorage School	IncT	IncT	
	Campus	Psychology Program			
		(FY24-FY27)			
17	University of	MH Trust: Extend and	\$685.0 MHTAAR	\$685.0 MHTAAR	
	Alaska /	Reduce The Alaska	(Other)	(Other)	
	Anchorage	Training Cooperative	IncT	IncT	
	Campus	(FY14-FY27)			

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation	•	Request		
18	University of	MH Trust: Extend The	\$300.0 GF/MH	n/a	
	Alaska /	Alaska Training	(UGF)		
	Anchorage	Cooperative (FY14-FY27)	IncT		
	Campus				
19	University of	MH Trust: Reduce The	(\$100.0) GF/MH	n/a	
	Alaska /	Alaska Training	(UGF)		
	Anchorage	Cooperative (FY14-FY27)	Dec		
	Campus	From AMHT Approved			
		Funding Level			
20	University of	MH Trust: Extend and	\$75.0 MHTAAR	\$75.0 MHTAAR	
	Alaska /	Reduce Supported	(Other)	(Other)	
	Anchorage	Employment Workforce	IncT	IncT	
	Campus	(FY18-FY27)			
21	University of	MH Trust: Extend and	\$200.0 MHTAAR	\$200.0 MHTAAR	
	Alaska /	Increase Microenterprise	(Other)	(Other)	
	Anchorage	(FY25-FY27)	IncT	IncT	
	Campus				
22	University of	MH Trust: Interpersonal	\$50.0 MHTAAR	\$50.0 MHTAAR	
	Alaska /	Violence Prevention for	(Other)	(Other)	
	Anchorage	Beneficiaries (FY26-FY27)	IncT	IncT	
	Campus				
23	University of	MH Trust: Extend Brain	\$105.0 MHTAAR	\$105.0 MHTAAR	
	Alaska /	Injury Council of Alaska	(Other)	(Other)	
	Anchorage	Staff (FY22-FY27)	IncT	IncT	
	Campus		<b>A</b> 0 3 57777 4 4 7	A== 0.3 FTFT + + B	
24	University of	MH Trust: Extend and	\$75.0 MHTAAR	\$75.0 MHTAAR	
	Alaska /	Reduce Beneficiary	(Other)	(Other)	
	Anchorage	Employment Technical	IncT	IncT	
	Campus	Assistance and Planning			
		(FY25-FY27)	1		

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation	-	Request		
25	University of	MH Trust: Extend Alaska	\$225.0 MHTAAR	\$225.0 MHTAAR	
	Alaska /	Justice Information Center	(Other)	(Other)	
	Anchorage	(FY18-FY27)	IncT	IncT	
	Campus				
26	University of	MH Trust: Extend and	\$150.0 MHTAAR	\$150.0 MHTAAR	
	Alaska /	Increase Alaska Area	(Other)	(Other)	
	Anchorage	Health Education Centers	IncT	IncT	
	Campus	(FY18-FY27)			
27	University of	MH Trust: Criminal Justice	\$105.0 MHTAAR	\$105.0 MHTAAR	
	Alaska /	Sequential Intercept Model	(Other)	(Other)	
	Anchorage	Convening (FY26-FY27)	IncT	IncT	
	Campus				
28	University of	Statutory Designated	\$1,610.0 Stat	\$1,610.0 Stat	
	Alaska /	Program Receipts Increase	Desig (Other)	Desig (Other)	
	Anchorage	for Non-Federal Grants and	Inc	Inc	
	Campus	Contracts			
29	University of	Facilities Maintenance	Total: \$1,769.9	\$1,180.3 Univ	
	Alaska /	Projects to Preserve Capital		Rcpt (DGF)	
	Anchorage	Assets	\$589.6 Gen Fund	Inc	
	Campus		(UGF)		
			\$1,180.3 Univ		
			Rcpt (DGF)		
			Inc		
30	University of	Information Technology,	Total: \$450.0	\$225.0 Univ Rcpt	
	Alaska /	Software Licensing, and		(DGF)	
	Anchorage	Contractual Increases	\$225.0 Gen Fund	Inc	
	Campus		(UGF)		
			\$225.0 Univ Rcpt		
			(DGF)		
			Inc		

Item	Appropriation / Allocation	Description	Governor	Senate Subcom	LFD Notes
21		Hairrania Descina	Request	0125 0 H D	
31	University of			\$125.0 Univ Rept	
	Alaska /	_	(DGF)	(DGF)	
	Anchorage	1 1	Inc	Inc	
20	Campus	Maintenance		Ф <b>27</b> 5 О.Н. : В	
32	University of	Utilities Cost Increase	Total: \$550.0	\$275.0 Univ Rept	
	Alaska /		# <b>25</b> 500 F 1	(DGF)	
	Anchorage		\$275.0 Gen Fund	Inc	
	Campus		(UGF)		
			\$275.0 Univ Rcpt		
			(DGF)		
			Inc		
33	University of	J 1	\$3,000.0 Univ	\$3,000.0 Univ	
	Alaska /			Rcpt (DGF)	
	Anchorage	Operating Costs and Deficit	Inc	Inc	
	Campus	Reduction			
34	University of			\$2,800.0 Fed Rcpts	
	Alaska /	Federal Grants and	(Fed)	(Fed)	
	Anchorage	Contracts	Inc	Inc	
	Campus				
35	University of			\$1,200.0 Univ	
	Alaska /			Rcpt (DGF)	
	Anchorage	Start and Seawolf Persist	IncOTI	IncOTI	
	Campus	Scholarships to Attract and			
		Retain Students			
36	University of	Expand Contracted	\$700.0 Univ Rept	\$700.0 Univ Rept	
	Alaska /	Recruitment, Strategic	(DGF)	(DGF)	
	Anchorage	Enrollment Marketing and	IncOTI	IncOTI	
	Campus	Communications Efforts			
37	University of	Add Two Additional	\$450.0 Univ Rcpt	\$450.0 Univ Rcpt	
	Alaska /	Academic Advisors to	(DGF)	(DGF)	
	Anchorage	Improve the Retention of	2 PFT Positions	2 PFT Positions	
	Campus	Alaska's Students	IncOTI	IncOTI	

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
100111	Allocation	2 6567 19 47611	Request		212 1,000
38	University of	Add 5 New Enrollment		\$500.0 Univ Rept	
	Alaska /		(DGF)	(DGF)	
	Anchorage	Communication and	5 PFT Positions	5 PFT Positions	
	Campus	Outreach	IncOTI	IncOTI	
39	University of	University Receipt	\$2,000.0 Univ	\$2,000.0 Univ	
	Alaska /			Rept (DGF)	
	Anchorage	Seawolf Athletics	IncOTI	IncOTI	
	Campus				
40	University of			(\$1,504.2) VoTech	
	Alaska /		, ,	Ed (DGF)	
	Anchorage	$\mathcal{E}$		Dec	
	Campus	Numbers Section to Place in			
		Language Section			
41	University of	3	Net Zero	Net Zero	
	Alaska /	Receipts to Statutory	(04 <b>5 5</b> 00 0) 77 1	(04.5.50.0) 77.	
	Anchorage			(\$15,700.0) Univ	
	Campus			Rcpt (DGF)	
				\$15,700.0 Stat	
				Desig (Other)	
12	II.:::			FndChg	
42	University of		n/a	(\$150.0) Gen Fund	
	Alaska /	Equity, and Inclusion Position That Will Not Be		(UGF)	
	Anchorage	Refilled Because of Board		(1) PFT Position Dec	
	Campus	of Regents Action		Dec	
43	University of	GA: Create New Anchorage	Struct	Struct	\$26,011.3 in funding authority and 75 positions are transferred to Anchorage
'	Alaska /	Campus Facility	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~~~	Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	Anchorage	Operations and			denying this structure change will reverse that transfer.
	Campus Facility	Maintenance State Owned			, ,
	Operations and	Allocation			
	Maintenance State				
	Owned				

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation		Request		
44	University of	Remove Technical and	(\$648.4) VoTech	(\$648.4) VoTech	
	Alaska / Kenai	Vocational Education	Ed (DGF)	Ed (DGF)	
	Peninsula College	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
45	0 , 0 , 0	GA: Create New Kenai	Struct	Struct	\$2,032.2 in funding authority and 8 positions are transferred to Kenai Peninsula
		Peninsula College Facility			College Facility Operations and Maintenance State Owned in Adjusted Base;
		Operations and			denying this structure change will reverse that transfer.
		Maintenance State Owned			
	and Maintenance	Allocation			
	State Owned				
46		Remove Technical and	(\$575.2) VoTech	(\$575.2) VoTech	
			Ed (DGF)	Ed (DGF)	
	College		Dec	Dec	
		Numbers Section to Place in			
		Language Section			
47	,	GA: Create New Kodiak	Struct	Struct	\$903.9 in funding authority and 3 position are transferred to Kodiak College
		College Facility Operations			Facility Operations and Maintenance State Owned in Adjusted Base; denying
		and Maintenance State			this structure change will reverse that transfer.
	- P	Owned Allocation			
	Maintenance State				
	Owned				
48	,	Remove Technical and	(\$180.1) VoTech	(\$180.1) VoTech	
	Alaska /		Ed (DGF)	Ed (DGF)	
			Dec	Dec	
	College	Numbers Section to Place in			
		Language Section			

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation	-	Request		
49	Alaska / Matanuska-Susitna College Facility	GA: Create New Matanuska-Susitna College Facility Operations and Maintenance State Owned Allocation	Struct	Struct	\$1,456.8 in funding authority and 6 positions are transferred to Matanuska-Susitna College Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
50	University of Alaska / Prince	Vocational Education	(\$77.4) VoTech Ed (DGF) <b>Dec</b>	(\$77.4) VoTech Ed (DGF) <b>Dec</b>	
51	Alaska / Prince William Sound	GA: Create New Prince William Sound College Facility Operations and Maintenance State Owned Allocation	Struct	Struct	\$1,237.8 in funding authority and 4 positions are transferred to Prince William Sound College Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
52		Rename Fairbanks Campus to Troth Yeddha' Campus	Struct	Struct	
53	University of Alaska / Troth	Vocational Education	Ed (DGF) <b>Dec</b>	(\$376.0) VoTech Ed (DGF) <b>Dec</b>	
54	Yeddha' Campus	Program Receipts Increase	. ,	\$37,760.0 Stat Desig (Other) Inc	

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation		Request		
55	University of	Facilities Maintenance	Total: \$3,726.7	\$2,485.3 Univ	
	Alaska / Troth	Projects to Preserve Capital		Rcpt (DGF)	
	Yeddha' Campus	Assets	\$1,241.4 Gen Fund	Inc	
			(UGF)		
			\$2,485.3 Univ		
			Rcpt (DGF)		
			Inc		
56	University of	Information Technology,	Total: \$450.0	\$225.0 Univ Rept	
	Alaska / Troth	Software Licensing, and		(DGF)	
	Yeddha' Campus	Contractual Increases	\$225.0 Gen Fund	Inc	
			(UGF)		
			\$225.0 Univ Rcpt		
			(DGF)		
			Inc		
57	University of	Utilities and Custodial	Total: \$1,850.0	\$925.0 Univ Rcpt	
	Alaska / Troth	Services Cost Increases		(DGF)	
	Yeddha' Campus		\$925.0 Gen Fund	Inc	
			(UGF)		
			\$925.0 Univ Rcpt		
			(DGF)		
		I control of the cont	Inc	0= 000 0 77 :	
58	University of		\$7,000.0 Univ	\$7,000.0 Univ	
	Alaska / Troth			Rept (DGF)	
	Yeddha' Campus	Operating Costs and Deficit	Inc	Inc	
	I I:	Reduction	Φ.CO. OOO O TTA T/A	ΦC0 000 0 II A I/A	
59	University of	3		\$60,000.0 UA I/A	
	Alaska / Troth	Internal Charges of Services		(Other)	
	Yeddha' Campus	3	Inc	Inc	
		Service Departments to			
		other UA Departments			

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation		Request		
60	University of	U/A Receipts to Add	\$100.0 Univ Rcpt	\$100.0 Univ Rcpt	
	Alaska / Troth	Licensed Practitioner Nurse	(DGF)	(DGF)	
	Yeddha' Campus	and Fire Sciences Program	2 PFT Positions	2 PFT Positions	
		Leader for Year-to-Career	Inc	Inc	
		Workforce Expansion			
61	University of	Food Security: Create	\$600.0 Univ Rcpt	\$600.0 Univ Rept	
	Alaska / Troth	Waste Stream Value-Added	(DGF)	(DGF)	
	Yeddha' Campus	Recycling Program and	1 PFT Position	1 PFT Position	
		Community Rural	Inc	Inc	
		Development and			
		Engagement Program			
62	University of	Federal Receipt Authority	\$16,000.0 Fed	\$16,000.0 Fed	
	Alaska / Troth	for University of Alaska	Rcpts (Fed)	Rcpts (Fed)	
	Yeddha' Campus	Federal Grants and	Inc	Inc	
		Contracts			
63	University of	Add 4 New Recruiters for	\$750.0 Univ Rcpt	\$750.0 Univ Rept	
	Alaska / Troth	Recruitment in International	\	(DGF)	
	Yeddha' Campus	and Contiguous United	4 PFT Positions	4 PFT Positions	
		States Student Markets	IncOTI	IncOTI	
64	University of	University Receipt	\$300.0 Univ Rcpt	\$300.0 Univ Rept	
	Alaska / Troth	_	(DGF)	(DGF)	
	Yeddha' Campus	Comprehensive Advising	2 PFT Positions	2 PFT Positions	
		Positions and Expand Data	IncOTI	IncOTI	
		Analysis			
65	University of	±	\$600.0 Univ Rept	\$600.0 Univ Rept	
	Alaska / Troth		(DGF)	(DGF)	
	Yeddha' Campus	<u>ي</u>	4 PFT Positions	4 PFT Positions	
		School and Financial Aid	IncOTI	IncOTI	
		Support with 4 Additional			
		Positions			

Item	Appropriation / Allocation	Description	Governor	Senate Subcom	LFD Notes
		II/A Daggint Authority for	Request \$1,000.0 Univ	\$1,000.0 Univ	
66	University of Alaska / Troth	1	Rept (DGF)	Rept (DGF)	
			IncOTI	IncOTI	
	i eddia Campus	Equipment, Scholarships,		IIICOTT	
		Travel, and Staff Salaries			
67	University of	,	Net Zero	Net Zero	
07	Alaska / Troth	Receipts to Statutory	ret Zero	THE ZEIO	
	Yeddha' Campus	1	(\$10,200.0) Univ	(\$10,200.0) Univ	
	Todana Campas		` '	Rept (DGF)	
			\$10,200.0 Stat	\$10,200.0 Stat	
			Desig (Other)	Desig (Other)	
			FndChg	FndChg	
68	University of	GA: Transfer Alaska	(\$60.0) Gen Fund	(\$60.0) Gen Fund	
	Alaska / Troth	Teachers and Personnel	(UGF)	(UGF)	
	Yeddha' Campus	(AT&P) Program to the	ATrOut	ATrOut	
		Department of Education			
		and Early Development			
69	University of		n/a	(\$88.0) Gen Fund	
	Alaska / Troth	Diversity Focused Positions		(UGF)	
	Yeddha' Campus	and Funding that will not		(2) PFT Positions	
		be Refilled Because of		Dec	
		Board of Regents Actions			
70	,		Struct	Struct	\$106,066.8 in funding authority and 189 positions are transferred to Troth
	Alaska / Troth	Yeddha' Campus Facility			Yeddha' Campus Facility Operations and Maintenance State Owned in
	Yeddha' Campus	Operations and			Adjusted Base; denying this structure change will reverse that transfer.
		Maintenance State Owned			
	and Maintenance	Allocation			
	State Owned	D 0.11 CD 1	<u> </u>	G	
71			Struct	Struct	
	Alaska / College of				
	Indigenous	Development to College of			
	Studies	Indigenous Studies			

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation		Request		
72	,		(\$81.9) VoTech Ed	(\$81.9) VoTech Ed	
	Alaska / College of	Vocational Education	(DGF)	(DGF)	
	Indigenous	Program Funding from	Dec	Dec	
	Studies	Numbers Section to Place in			
		Language Section			
73		GA: Create New College of	Struct	Struct	\$637.8 in funding authority is transferred to College of Indigenous Studies
		Indigenous Studies Facility			Facility Operations and Maintenance State Owned in Adjusted Base; denying
	C	Operations and			this structure change will reverse that transfer.
		Maintenance State Owned			
	Operations and	Allocation			
	Maintenance State				
	Owned				
74	,		Struct	Struct	\$248.1 in funding authority and 1 position are transferred to Kuskokwim
		Bay Campus Facility			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
		Operations and			denying this structure change will reverse that transfer.
		Maintenance State Owned			
	and Maintenance	Allocation			
	State Owned				
75	University of		Struct	Struct	\$178.1 in funding authority is transferred to Chukchi Campus Facility
		Campus Facility Operations			Operations and Maintenance State Owned in Adjusted Base; denying this
	1	and Maintenance State			structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
	Owned		-	-	
76	University of		Struct	Struct	\$4,925.7 in funding authority and 19 positions are transferred to UAF
	Alaska / Interior	Positions to UAF			Community and Technical College in Adjusted Base; denying this structure
	Alaska Campus	Community and Technical			change will reverse that transfer.
		College and Delete Interior			
		Alaska Campus Allocation			

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation		Request		
77	University of	Remove Technical and	(\$47.4) VoTech Ed	(\$47.4) VoTech Ed	
	Alaska /	Vocational Education	(DGF)	(DGF)	
	Kuskokwim	Program Funding from	Dec	Dec	
	Campus	Numbers Section to Place in			
		Language Section			
78	,		Struct	Struct	\$356.2 in funding authority and 1 position are transferred to Kuskokwim
	Alaska /	Kuskokwim Campus			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
		Facility Operations and			denying this structure change will reverse that transfer.
	F	Maintenance State Owned			
	Operations and	Allocation			
	Maintenance State				
	Owned				
79	,		(\$47.3) VoTech Ed		
			(DGF)	(DGF)	
	Campus	8 8		Dec	
		Numbers Section to Place in			
		Language Section			
80	,	GA: Create New Northwest	Struct	Struct	\$182.8 in funding authority and 1 position are transferred to Northwest Campus
		Campus Facility Operations			Facility Operations and Maintenance State Owned in Adjusted Base; denying
	F	and Maintenance State			this structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
0.1	Owned	D W 1 ' 1 '	(0045) XI TO 1 TO 1	(0045) II T 1 T 1	
81			* *	(\$94.5) VoTech Ed	
	Alaska / UAF		(DGF)	(DGF)	
			Dec	Dec	
	Technical College	Numbers Section			
		Transferred from Interior			
		Alaska Campus			

Item	Appropriation / Allocation	Description	Governor	Senate Subcom	LFD Notes
-02		Remove Technical and	Request	(\$1.102.4) W.T1.	
82	,			(\$1,193.4) VoTech	
	Alaska / UAF		,	Ed (DGF)	
		0	Dec	Dec	
	Technical College	Numbers Section to Place in			
	77.1.1.0	Language Section	~	a	
83	University of		Struct	Struct	\$1,361.7 in funding authority is transferred to UAF Community & Technical
	Alaska / UAF	Community & Technical			College Facility Operations & Maintenance State Owned in Adjusted Base;
	Community &	College Facility Operations			denying this structure change will reverse that transfer.
	$\mathcal{E}$	& Maintenance State			
	<i>J</i> 1	Owned Allocation			
	& Maintenance				
	State Owned				
84	University of	, <u> </u>	\$350.0 Stat Desig	\$350.0 Stat Desig	
	Alaska / Juneau	· ·	(Other)	(Other)	
	Campus	for Non-Federal Grants and	Inc	Inc	
		Contracts			
85	University of	Remove Technical and	(\$334.3) VoTech	(\$334.3) VoTech	
	Alaska / Juneau	Vocational Education	Ed (DGF)	Ed (DGF)	
	Campus	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
86	University of	Facilities Maintenance	Total: \$493.6	\$329.2 Univ Rcpt	
	Alaska / Juneau	Projects to Preserve Capital		(DGF)	
	Campus	Assets	\$164.4 Gen Fund	Inc	
	-		(UGF)		
			\$329.2 Univ Rcpt		
			(DGF)		
			Inc		
87	University of	Information Technology,	Total: \$100.0	\$50.0 Univ Rept	
	Alaska / Juneau	Software Licensing, and		(DGF)	
	Campus		\$50.0 Gen Fund	Inc	
L	*		(UGF)		

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation		Request		
87	University of	25 /	(continued)	\$50.0 Univ Rcpt	
	Alaska / Juneau	Software Licensing, and	\$50.0 Univ Rcpt	(DGF)	
	Campus	Contractual Increases	(DGF)	Inc	
			Inc		
88	University of		\$1,200.0 Fed Rcpts	\$1,200.0 Fed Rcpts	
	Alaska / Juneau		(Fed)	(Fed)	
	Campus	Alaska Federal Grants and	Inc	Inc	
		Contracts			
89	University of		\$200.0 Univ Rcpt	\$200.0 Univ Rept	
	Alaska / Juneau	Authority for 2 Recruitment	(DGF)	(DGF)	
	Campus	Positions to Boost Out-Of-	2 PFT Positions	2 PFT Positions	
		State Enrollment (Juneau,	IncOTI	IncOTI	
		Ketchikan, Sitka)			
90	University of	One-Time University	\$100.0 Univ Rcpt	\$100.0 Univ Rcpt	
	Alaska / Juneau	1 3	(DGF)	(DGF)	
	Campus	$\mathcal{E}$	IncOTI	IncOTI	
		Coordinator at UAS			
		(Juneau, Ketchikan, and			
		Sitka)			
91	University of	3	Net Zero	Net Zero	
	Alaska / Juneau	Receipts to Statutory			
	Campus		\ '	(\$2,400.0) Univ	
				Rcpt (DGF)	
			*	\$2,400.0 Stat	
			O (	Desig (Other)	
				FndChg	
92	University of		Struct	Struct	\$5,949.5 in funding authority and 26 positions are transferred to Juneau
	Alaska / Juneau	Campus Facility Operations			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	Campus Facility	and Maintenance State			denying this structure change will reverse that transfer.
	Operations and	Owned Allocation			
	Maintenance State				
	Owned				

Item	Appropriation /	Description	Governor	Senate Subcom	LFD Notes
	Allocation	_ •••• <b>-</b>	Request		
93	University of	Remove Technical and	(\$513.2) VoTech	(\$513.2) VoTech	
	Alaska / Ketchikan	Vocational Education	Ed (DGF)	Ed (DGF)	
	Campus	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
94	University of	GA: Create New Ketchikan	Struct	Struct	\$605.3 in funding authority and 3 positions are transferred to Ketchikan
	Alaska / Ketchikan	Campus Facility Operations			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	Campus Facility	and Maintenance State			denying this structure change will reverse that transfer.
	Operations and	Owned Allocation			
	Maintenance State				
	Owned				
95	University of	Remove Technical and	(\$259.2) VoTech	(\$259.2) VoTech	
	Alaska / Sitka	Vocational Education	Ed (DGF)	Ed (DGF)	
	Campus	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
96	University of	GA: Create New Sitka	Struct	Struct	\$1,941.8 in funding authority and 2 positions are transferred to Sitka Campus
	Alaska / Sitka	Campus Facility Operations			Facility Operations and Maintenance State Owned in Adjusted Base; denying
	Campus Facility	and Maintenance State			this structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
	Owned				