

**2025 Legislature - Operating Budget**  
**Subcommittee Report - Senate Subcom Structure**  
**University of Alaska**  
**DRAFT- April 14th, 2025**  
**(\$ thousands)**

<b>Numbers</b> <b>Agencies: Univ</b>
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	25MgtPln	AdjBase+	GovAmd+	SSubcom
<b>Unrestricted GF</b>	331,304.7	353,298.9	357,338.9	347,566.9
<b>Designated GF</b>	321,261.6	324,453.0	314,177.5	312,888.3
<b>Other</b>	75,530.5	73,418.0	219,148.0	219,148.0
<b>Federal</b>	191,837.0	196,910.8	216,910.8	214,786.2
<b>Total</b>	919,933.8	948,080.7	1,107,575.2	1,094,389.4

25MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
16,262.2	4.9%	-5,732.0	-1.6%	-9,772.0	-2.7%
-8,373.3	-2.6%	-11,564.7	-3.6%	-1,289.2	-0.4%
143,617.5	190.1%	145,730.0	198.5%	0.0	0.0%
22,949.2	12.0%	17,875.4	9.1%	-2,124.6	-1.0%
174,455.6	19.0%	146,308.7	15.4%	-13,185.8	-1.2%

<b>PFTs</b>	3,841	3,841	3,863	3,860
<b>PPTs</b>	343	343	343	343
<b>Temps</b>	0	0	0	0
<b>Total</b>	4,184	4,184	4,206	4,203

19	0.5%	19	0.5%	-3	-0.1%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
19	0.5%	19	0.5%	-3	-0.1%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
1	University of Alaska / Budget Reductions/ Additions - Systemwide	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$1,054.5) VoTech Ed (DGF) <b>Dec</b>	(\$1,054.5) VoTech Ed (DGF) <b>Dec</b>	
2	University of Alaska / Budget Reductions/ Additions - Systemwide	Deny Salary Increases Outside of Union Contracts	n/a	<b>Total: (\$8,766.1)</b>  (\$2,124.6) Fed Rcpts (Fed) (\$5,352.3) Gen Fund (UGF) (\$1,289.2) Univ Rcpt (DGF) <b>Dec</b>	
3	University of Alaska / Systemwide Services	Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	\$40.0 Stat Desig (Other) <b>Inc</b>	\$40.0 Stat Desig (Other) <b>Inc</b>	
4	University of Alaska / Systemwide Services	Facilities Maintenance Projects to Preserve Capital Assets	<b>Total: \$9.8</b>  \$4.6 Gen Fund (UGF) \$5.2 Univ Rcpt (DGF) <b>Inc</b>	\$5.2 Univ Rcpt (DGF) <b>Inc</b>	
5	University of Alaska / Systemwide Services	UA I/A Authority for Internal Charges of Services Provided by Central Service Departments to other UA Departments	\$15,500.0 UA I/A (Other) <b>Inc</b>	\$15,500.0 UA I/A (Other) <b>Inc</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
6	University of Alaska / Systemwide Services	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$218.5) VoTech Ed (DGF) <b>Dec</b>	(\$218.5) VoTech Ed (DGF) <b>Dec</b>	
7	University of Alaska / Systemwide Services	Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	<b>Net Zero</b> (\$300.0) Univ Rcpt (DGF) \$300.0 Stat Desig (Other) <b>FndChg</b>	<b>Net Zero</b> (\$300.0) Univ Rcpt (DGF) \$300.0 Stat Desig (Other) <b>FndChg</b>	
8	University of Alaska / Systemwide Services	Reduce Board of Regents Expenses on Travel, Catering, and Support Staff	n/a	(\$81.7) Gen Fund (UGF) <b>Dec</b>	
9	University of Alaska / Systemwide Services Facility Operations and Maintenance State Owned	Create New Systemwide Services Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$4,980.0 in funding authority is transferred to Systemwide Services Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
10	University of Alaska / Office of Information Technology	Cybersecurity Regulatory Compliance	\$130.0 Univ Rcpt (DGF) <b>Inc</b>	\$130.0 Univ Rcpt (DGF) <b>Inc</b>	
11	University of Alaska / Office of Information Technology	Ongoing Wide Area Network Hardware Refresh and Replacement and Broadband Connectivity Improvements	\$400.0 Univ Rcpt (DGF) <b>Inc</b>	\$400.0 Univ Rcpt (DGF) <b>Inc</b>	

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12	University of Alaska / Office of Information Technology	One-Time Increment to Refresh Equipment to Deliver WAN Services at Sitka, Ketchikan, Seward, and Kodiak Campuses	\$175.0 Univ Rcpt (DGF) <b>IncOTI</b>	\$175.0 Univ Rcpt (DGF) <b>IncOTI</b>	
13	University of Alaska / Office of Information Technology	Updating Firewall Hardware	<b>Total: \$700.0</b>  \$200.0 Gen Fund (UGF) \$500.0 Univ Rcpt (DGF) <b>IncOTI</b>	<b>Total: \$700.0</b>  \$200.0 Gen Fund (UGF) \$500.0 Univ Rcpt (DGF) <b>IncOTI</b>	
14	University of Alaska / Office of Information Technology	GA: Reverse Updating Firewall Hardware Increment	(\$200.0) Gen Fund (UGF) <b>Dec</b>	(\$200.0) Gen Fund (UGF) <b>Dec</b>	This Decrement removes the \$200.0 UGF portion of the \$700.0 total funding and leaves \$500.0 in UA Receipt authority for Updating Firewall Hardware.
15	University of Alaska / Office of Information Technology	GA: Centrally Managed Software	\$200.0 Gen Fund (UGF) <b>IncOTI</b>	n/a	
16	University of Alaska / Anchorage Campus	MH Trust: Extend University of Alaska Anchorage School Psychology Program (FY24-FY27)	\$200.0 MHTAAR (Other) <b>IncT</b>	\$200.0 MHTAAR (Other) <b>IncT</b>	
17	University of Alaska / Anchorage Campus	MH Trust: Extend and Reduce The Alaska Training Cooperative (FY14-FY27)	\$685.0 MHTAAR (Other) <b>IncT</b>	\$685.0 MHTAAR (Other) <b>IncT</b>	

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18	University of Alaska / Anchorage Campus	MH Trust: Extend The Alaska Training Cooperative (FY14-FY27)	\$300.0 GF/MH (UGF) <b>IncT</b>	n/a	
19	University of Alaska / Anchorage Campus	MH Trust: Reduce The Alaska Training Cooperative (FY14-FY27) From AMHT Approved Funding Level	(\$100.0) GF/MH (UGF) <b>Dec</b>	n/a	
20	University of Alaska / Anchorage Campus	MH Trust: Extend and Reduce Supported Employment Workforce (FY18-FY27)	\$75.0 MHTAAR (Other) <b>IncT</b>	\$75.0 MHTAAR (Other) <b>IncT</b>	
21	University of Alaska / Anchorage Campus	MH Trust: Extend and Increase Microenterprise (FY25-FY27)	\$200.0 MHTAAR (Other) <b>IncT</b>	\$200.0 MHTAAR (Other) <b>IncT</b>	
22	University of Alaska / Anchorage Campus	MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY26-FY27)	\$50.0 MHTAAR (Other) <b>IncT</b>	\$50.0 MHTAAR (Other) <b>IncT</b>	
23	University of Alaska / Anchorage Campus	MH Trust: Extend Brain Injury Council of Alaska Staff (FY22-FY27)	\$105.0 MHTAAR (Other) <b>IncT</b>	\$105.0 MHTAAR (Other) <b>IncT</b>	
24	University of Alaska / Anchorage Campus	MH Trust: Extend and Reduce Beneficiary Employment Technical Assistance and Planning (FY25-FY27)	\$75.0 MHTAAR (Other) <b>IncT</b>	\$75.0 MHTAAR (Other) <b>IncT</b>	

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25	University of Alaska / Anchorage Campus	MH Trust: Extend Alaska Justice Information Center (FY18-FY27)	\$225.0 MHTAAR (Other) <b>IncT</b>	\$225.0 MHTAAR (Other) <b>IncT</b>	
26	University of Alaska / Anchorage Campus	MH Trust: Extend and Increase Alaska Area Health Education Centers (FY18-FY27)	\$150.0 MHTAAR (Other) <b>IncT</b>	\$150.0 MHTAAR (Other) <b>IncT</b>	
27	University of Alaska / Anchorage Campus	MH Trust: Criminal Justice Sequential Intercept Model Convening (FY26-FY27)	\$105.0 MHTAAR (Other) <b>IncT</b>	\$105.0 MHTAAR (Other) <b>IncT</b>	
28	University of Alaska / Anchorage Campus	Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	\$1,610.0 Stat Desig (Other) <b>Inc</b>	\$1,610.0 Stat Desig (Other) <b>Inc</b>	
29	University of Alaska / Anchorage Campus	Facilities Maintenance Projects to Preserve Capital Assets	<b>Total: \$1,769.9</b> \$589.6 Gen Fund (UGF) \$1,180.3 Univ Rcpt (DGF) <b>Inc</b>	\$1,180.3 Univ Rcpt (DGF) <b>Inc</b>	
30	University of Alaska / Anchorage Campus	Information Technology, Software Licensing, and Contractual Increases	<b>Total: \$450.0</b> \$225.0 Gen Fund (UGF) \$225.0 Univ Rcpt (DGF) <b>Inc</b>	\$225.0 Univ Rcpt (DGF) <b>Inc</b>	

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31	University of Alaska / Anchorage Campus	University Receipt Authority for Classroom Equipment Deferred Maintenance	\$125.0 Univ Rcpt (DGF) <b>Inc</b>	\$125.0 Univ Rcpt (DGF) <b>Inc</b>	
32	University of Alaska / Anchorage Campus	Utilities Cost Increase	<b>Total: \$550.0</b> \$275.0 Gen Fund (UGF) \$275.0 Univ Rcpt (DGF) <b>Inc</b>	\$275.0 Univ Rcpt (DGF) <b>Inc</b>	
33	University of Alaska / Anchorage Campus	University Receipt Authority for Auxiliary Operating Costs and Deficit Reduction	\$3,000.0 Univ Rcpt (DGF) <b>Inc</b>	\$3,000.0 Univ Rcpt (DGF) <b>Inc</b>	
34	University of Alaska / Anchorage Campus	University of Alaska Federal Grants and Contracts	\$2,800.0 Fed Rcpts (Fed) <b>Inc</b>	\$2,800.0 Fed Rcpts (Fed) <b>Inc</b>	
35	University of Alaska / Anchorage Campus	Increased U/A Receipt Authority for the Seawolf Start and Seawolf Persist Scholarships to Attract and Retain Students	\$1,200.0 Univ Rcpt (DGF) <b>IncOTI</b>	\$1,200.0 Univ Rcpt (DGF) <b>IncOTI</b>	
36	University of Alaska / Anchorage Campus	Expand Contracted Recruitment, Strategic Enrollment Marketing and Communications Efforts	\$700.0 Univ Rcpt (DGF) <b>IncOTI</b>	\$700.0 Univ Rcpt (DGF) <b>IncOTI</b>	
37	University of Alaska / Anchorage Campus	Add Two Additional Academic Advisors to Improve the Retention of Alaska's Students	\$450.0 Univ Rcpt (DGF) <b>2 PFT Positions</b> <b>IncOTI</b>	\$450.0 Univ Rcpt (DGF) <b>2 PFT Positions</b> <b>IncOTI</b>	

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38	University of Alaska / Anchorage Campus	Add 5 New Enrollment Services Personnel for Communication and Outreach	\$500.0 Univ Rcpt (DGF) <b>5 PFT Positions</b> <b>IncOTI</b>	\$500.0 Univ Rcpt (DGF) <b>5 PFT Positions</b> <b>IncOTI</b>	
39	University of Alaska / Anchorage Campus	University Receipt Authority to Maintain Seawolf Athletics	\$2,000.0 Univ Rcpt (DGF) <b>IncOTI</b>	\$2,000.0 Univ Rcpt (DGF) <b>IncOTI</b>	
40	University of Alaska / Anchorage Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$1,504.2) VoTech Ed (DGF) <b>Dec</b>	(\$1,504.2) VoTech Ed (DGF) <b>Dec</b>	
41	University of Alaska / Anchorage Campus	Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	<b>Net Zero</b> (\$15,700.0) Univ Rcpt (DGF) \$15,700.0 Stat Desig (Other) <b>FndChg</b>	<b>Net Zero</b> (\$15,700.0) Univ Rcpt (DGF) \$15,700.0 Stat Desig (Other) <b>FndChg</b>	
42	University of Alaska / Anchorage Campus	Delete Vacant Diversity, Equity, and Inclusion Position That Will Not Be Refilled Because of Board of Regents Action	n/a	(\$150.0) Gen Fund (UGF) <b>(1) PFT Position</b> <b>Dec</b>	
43	University of Alaska / Anchorage Campus Facility Operations and Maintenance State Owned	GA: Create New Anchorage Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$26,011.3 in funding authority and 75 positions are transferred to Anchorage Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.

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44	University of Alaska / Kenai Peninsula College	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$648.4) VoTech Ed (DGF) <b>Dec</b>	(\$648.4) VoTech Ed (DGF) <b>Dec</b>	
45	University of Alaska / Kenai Peninsula College Facility Operations and Maintenance State Owned	GA: Create New Kenai Peninsula College Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$2,032.2 in funding authority and 8 positions are transferred to Kenai Peninsula College Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
46	University of Alaska / Kodiak College	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$575.2) VoTech Ed (DGF) <b>Dec</b>	(\$575.2) VoTech Ed (DGF) <b>Dec</b>	
47	University of Alaska / Kodiak College Facility Operations and Maintenance State Owned	GA: Create New Kodiak College Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$903.9 in funding authority and 3 position are transferred to Kodiak College Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
48	University of Alaska / Matanuska-Susitna College	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$180.1) VoTech Ed (DGF) <b>Dec</b>	(\$180.1) VoTech Ed (DGF) <b>Dec</b>	

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49	University of Alaska / Matanuska-Susitna College Facility Operations and Maintenance State Owned	GA: Create New Matanuska-Susitna College Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$1,456.8 in funding authority and 6 positions are transferred to Matanuska-Susitna College Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
50	University of Alaska / Prince William Sound College	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$77.4) VoTech Ed (DGF) <b>Dec</b>	(\$77.4) VoTech Ed (DGF) <b>Dec</b>	
51	University of Alaska / Prince William Sound College Facility Operations and Maintenance State Owned	GA: Create New Prince William Sound College Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$1,237.8 in funding authority and 4 positions are transferred to Prince William Sound College Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
52	University of Alaska / Troth Yeddha' Campus	Rename Fairbanks Campus to Troth Yeddha' Campus	<b>Struct</b>	<b>Struct</b>	
53	University of Alaska / Troth Yeddha' Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$376.0) VoTech Ed (DGF) <b>Dec</b>	(\$376.0) VoTech Ed (DGF) <b>Dec</b>	
54	University of Alaska / Troth Yeddha' Campus	Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	\$37,760.0 Stat Desig (Other) <b>Inc</b>	\$37,760.0 Stat Desig (Other) <b>Inc</b>	

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55	University of Alaska / Troth Yeddha' Campus	Facilities Maintenance Projects to Preserve Capital Assets	<b>Total: \$3,726.7</b> \$1,241.4 Gen Fund (UGF) \$2,485.3 Univ Rcpt (DGF) <b>Inc</b>	\$2,485.3 Univ Rcpt (DGF) <b>Inc</b>	
56	University of Alaska / Troth Yeddha' Campus	Information Technology, Software Licensing, and Contractual Increases	<b>Total: \$450.0</b> \$225.0 Gen Fund (UGF) \$225.0 Univ Rcpt (DGF) <b>Inc</b>	\$225.0 Univ Rcpt (DGF) <b>Inc</b>	
57	University of Alaska / Troth Yeddha' Campus	Utilities and Custodial Services Cost Increases	<b>Total: \$1,850.0</b> \$925.0 Gen Fund (UGF) \$925.0 Univ Rcpt (DGF) <b>Inc</b>	\$925.0 Univ Rcpt (DGF) <b>Inc</b>	
58	University of Alaska / Troth Yeddha' Campus	University Receipt Authority for Auxiliary Operating Costs and Deficit Reduction	\$7,000.0 Univ Rcpt (DGF) <b>Inc</b>	\$7,000.0 Univ Rcpt (DGF) <b>Inc</b>	
59	University of Alaska / Troth Yeddha' Campus	UA I/A Authority for Internal Charges of Services Provided by Central Service Departments to other UA Departments	\$60,000.0 UA I/A (Other) <b>Inc</b>	\$60,000.0 UA I/A (Other) <b>Inc</b>	

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60	University of Alaska / Troth Yeddha' Campus	U/A Receipts to Add Licensed Practitioner Nurse and Fire Sciences Program Leader for Year-to-Career Workforce Expansion	\$100.0 Univ Rcpt (DGF) <b>2 PFT Positions Inc</b>	\$100.0 Univ Rcpt (DGF) <b>2 PFT Positions Inc</b>	
61	University of Alaska / Troth Yeddha' Campus	Food Security: Create Waste Stream Value-Added Recycling Program and Community Rural Development and Engagement Program	\$600.0 Univ Rcpt (DGF) <b>1 PFT Position Inc</b>	\$600.0 Univ Rcpt (DGF) <b>1 PFT Position Inc</b>	
62	University of Alaska / Troth Yeddha' Campus	Federal Receipt Authority for University of Alaska Federal Grants and Contracts	\$16,000.0 Fed Rcpts (Fed) <b>Inc</b>	\$16,000.0 Fed Rcpts (Fed) <b>Inc</b>	
63	University of Alaska / Troth Yeddha' Campus	Add 4 New Recruiters for Recruitment in International and Contiguous United States Student Markets	\$750.0 Univ Rcpt (DGF) <b>4 PFT Positions IncOTI</b>	\$750.0 Univ Rcpt (DGF) <b>4 PFT Positions IncOTI</b>	
64	University of Alaska / Troth Yeddha' Campus	University Receipt Authority to Add 2 Comprehensive Advising Positions and Expand Data Analysis	\$300.0 Univ Rcpt (DGF) <b>2 PFT Positions IncOTI</b>	\$300.0 Univ Rcpt (DGF) <b>2 PFT Positions IncOTI</b>	
65	University of Alaska / Troth Yeddha' Campus	U/A Receipts for International Student Processing, Graduate School and Financial Aid Support with 4 Additional Positions	\$600.0 Univ Rcpt (DGF) <b>4 PFT Positions IncOTI</b>	\$600.0 Univ Rcpt (DGF) <b>4 PFT Positions IncOTI</b>	

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66	University of Alaska / Troth Yeddha' Campus	U/A Receipt Authority for Nanook Athletics and Division I Hockey for Equipment, Scholarships, Travel, and Staff Salaries	\$1,000.0 Univ Rcpt (DGF) <b>IncOTI</b>	\$1,000.0 Univ Rcpt (DGF) <b>IncOTI</b>	
67	University of Alaska / Troth Yeddha' Campus	Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	<b>Net Zero</b> (\$10,200.0) Univ Rcpt (DGF) \$10,200.0 Stat Desig (Other) <b>FndChg</b>	<b>Net Zero</b> (\$10,200.0) Univ Rcpt (DGF) \$10,200.0 Stat Desig (Other) <b>FndChg</b>	
68	University of Alaska / Troth Yeddha' Campus	GA: Transfer Alaska Teachers and Personnel (AT&P) Program to the Department of Education and Early Development	(\$60.0) Gen Fund (UGF) <b>ATrOut</b>	(\$60.0) Gen Fund (UGF) <b>ATrOut</b>	
69	University of Alaska / Troth Yeddha' Campus	Delete Two Vacant Diversity Focused Positions and Funding that will not be Refilled Because of Board of Regents Actions	n/a	(\$88.0) Gen Fund (UGF) <b>(2) PFT Positions Dec</b>	
70	University of Alaska / Troth Yeddha' Campus Facility Operations and Maintenance State Owned	GA: Create New Troth Yeddha' Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$106,066.8 in funding authority and 189 positions are transferred to Troth Yeddha' Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
71	University of Alaska / College of Indigenous Studies	Rename College of Rural and Community Development to College of Indigenous Studies	<b>Struct</b>	<b>Struct</b>	

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72	University of Alaska / College of Indigenous Studies	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$81.9) VoTech Ed (DGF) <b>Dec</b>	(\$81.9) VoTech Ed (DGF) <b>Dec</b>	
73	University of Alaska / College of Indigenous Studies Facility Operations and Maintenance State Owned	GA: Create New College of Indigenous Studies Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$637.8 in funding authority is transferred to College of Indigenous Studies Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
74	University of Alaska / Bristol Bay Campus Facility Operations and Maintenance State Owned	GA: Create New Bristol Bay Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$248.1 in funding authority and 1 position are transferred to Kuskokwim Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
75	University of Alaska / Chukchi Campus Facility Operations and Maintenance State Owned	GA: Create New Chukchi Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$178.1 in funding authority is transferred to Chukchi Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
76	University of Alaska / Interior Alaska Campus	Transfer all Funding and Positions to UAF Community and Technical College and Delete Interior Alaska Campus Allocation	<b>Struct</b>	<b>Struct</b>	\$4,925.7 in funding authority and 19 positions are transferred to UAF Community and Technical College in Adjusted Base; denying this structure change will reverse that transfer.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
77	University of Alaska / Kuskokwim Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$47.4) VoTech Ed (DGF) <b>Dec</b>	(\$47.4) VoTech Ed (DGF) <b>Dec</b>	
78	University of Alaska / Kuskokwim Campus Facility Operations and Maintenance State Owned	GA: Create New Kuskokwim Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$356.2 in funding authority and 1 position are transferred to Kuskokwim Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
79	University of Alaska / Northwest Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$47.3) VoTech Ed (DGF) <b>Dec</b>	(\$47.3) VoTech Ed (DGF) <b>Dec</b>	
80	University of Alaska / Northwest Campus Facility Operations and Maintenance State Owned	GA: Create New Northwest Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$182.8 in funding authority and 1 position are transferred to Northwest Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
81	University of Alaska / UAF Community and Technical College	Remove Technical and Vocational Education Program Funding from Numbers Section Transferred from Interior Alaska Campus	(\$94.5) VoTech Ed (DGF) <b>Dec</b>	(\$94.5) VoTech Ed (DGF) <b>Dec</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
82	University of Alaska / UAF Community and Technical College	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$1,193.4) VoTech Ed (DGF) <b>Dec</b>	(\$1,193.4) VoTech Ed (DGF) <b>Dec</b>	
83	University of Alaska / UAF Community & Technical College Facility Operations & Maintenance State Owned	GA: Create New UAF Community & Technical College Facility Operations & Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$1,361.7 in funding authority is transferred to UAF Community & Technical College Facility Operations & Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
84	University of Alaska / Juneau Campus	Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	\$350.0 Stat Desig (Other) <b>Inc</b>	\$350.0 Stat Desig (Other) <b>Inc</b>	
85	University of Alaska / Juneau Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$334.3) VoTech Ed (DGF) <b>Dec</b>	(\$334.3) VoTech Ed (DGF) <b>Dec</b>	
86	University of Alaska / Juneau Campus	Facilities Maintenance Projects to Preserve Capital Assets	<b>Total: \$493.6</b> \$164.4 Gen Fund (UGF) \$329.2 Univ Rcpt (DGF) <b>Inc</b>	\$329.2 Univ Rcpt (DGF) <b>Inc</b>	
87	University of Alaska / Juneau Campus	Information Technology, Software Licensing, and Contractual Increases	<b>Total: \$100.0</b> \$50.0 Gen Fund (UGF)	\$50.0 Univ Rcpt (DGF) <b>Inc</b>	

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87	University of Alaska / Juneau Campus	Information Technology, Software Licensing, and Contractual Increases	(continued) \$50.0 Univ Rcpt (DGF) <b>Inc</b>	\$50.0 Univ Rcpt (DGF) <b>Inc</b>	
88	University of Alaska / Juneau Campus	Add Federal Receipt Authority for University of Alaska Federal Grants and Contracts	\$1,200.0 Fed Rcpts (Fed) <b>Inc</b>	\$1,200.0 Fed Rcpts (Fed) <b>Inc</b>	
89	University of Alaska / Juneau Campus	University Receipt Authority for 2 Recruitment Positions to Boost Out-Of-State Enrollment (Juneau, Ketchikan, Sitka)	\$200.0 Univ Rcpt (DGF) <b>2 PFT Positions IncOTI</b>	\$200.0 Univ Rcpt (DGF) <b>2 PFT Positions IncOTI</b>	
90	University of Alaska / Juneau Campus	One-Time University Receipt Authority for an Existing Dual Enrollment Coordinator at UAS (Juneau, Ketchikan, and Sitka)	\$100.0 Univ Rcpt (DGF) <b>IncOTI</b>	\$100.0 Univ Rcpt (DGF) <b>IncOTI</b>	
91	University of Alaska / Juneau Campus	Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	<b>Net Zero</b>  (\$2,400.0) Univ Rcpt (DGF) \$2,400.0 Stat Desig (Other) <b>FndChg</b>	<b>Net Zero</b>  (\$2,400.0) Univ Rcpt (DGF) \$2,400.0 Stat Desig (Other) <b>FndChg</b>	
92	University of Alaska / Juneau Campus Facility Operations and Maintenance State Owned	GA: Create New Juneau Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$5,949.5 in funding authority and 26 positions are transferred to Juneau Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.

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93	University of Alaska / Ketchikan Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$513.2) VoTech Ed (DGF) <b>Dec</b>	(\$513.2) VoTech Ed (DGF) <b>Dec</b>	
94	University of Alaska / Ketchikan Campus Facility Operations and Maintenance State Owned	GA: Create New Ketchikan Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$605.3 in funding authority and 3 positions are transferred to Ketchikan Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
95	University of Alaska / Sitka Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$259.2) VoTech Ed (DGF) <b>Dec</b>	(\$259.2) VoTech Ed (DGF) <b>Dec</b>	
96	University of Alaska / Sitka Campus Facility Operations and Maintenance State Owned	GA: Create New Sitka Campus Facility Operations and Maintenance State Owned Allocation	<b>Struct</b>	<b>Struct</b>	\$1,941.8 in funding authority and 2 positions are transferred to Sitka Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.