

FY19 Foundation Report - ADM to AADM

A	B	C	D	E	F	G	H	I	J	K	L
		Multipliers									
District	Non-Corresp ADM	School Size Factor	District Cost Factor	Special Needs Factor	CTE Factor	Total Multiplier (C*D*E*F)	Plus Intensive SPED	Plus Corresp	Total AADM (B*G+H+I)	Total Impact of \$100 BSA Increase	Impact of \$100 BSA Increase per Student
Alaska Gateway	347	1.795	1.594	1.200	1.015	3.485	247	45	1,501	\$ 150,131	\$ 378
Aleutian Region	25	3.233	1.939	1.200	1.015	7.635	26	-	217	\$ 21,687	\$ 867
Aleutians East	208	1.846	1.991	1.200	1.015	4.477	26	-	957	\$ 95,721	\$ 460
Anchorage	45,647	1.110	1.000	1.200	1.015	1.352	11,180	991	73,876	\$7,387,616	\$ 158
Annette Island	325	1.412	1.338	1.200	1.015	2.302	130	-	878	\$ 87,806	\$ 270
Bering Strait	1,751	1.604	1.998	1.200	1.015	3.904	299	-	7,134	\$ 713,431	\$ 407
Bristol Bay	101	1.876	1.478	1.200	1.015	3.377	-	3	344	\$ 34,375	\$ 331
Chatham	164	1.746	1.576	1.200	1.015	3.351	91	8	649	\$ 64,868	\$ 375
Chugach	53	2.657	1.496	1.200	1.015	4.841	13	316	585	\$ 58,546	\$ 145
Copper River	342	1.643	1.316	1.200	1.015	2.633	156	74	1,132	\$ 113,170	\$ 266
Cordova	340	1.410	1.234	1.200	1.015	2.119	130	4	854	\$ 85,415	\$ 248
Craig	259	1.552	1.206	1.200	1.015	2.279	39	211	840	\$ 83,995	\$ 170
Delta/Greely	735	1.319	1.241	1.200	1.015	1.993	169	76	1,710	\$ 170,972	\$ 209
Denali	226	1.698	1.332	1.200	1.015	2.754	91	675	1,387	\$ 138,711	\$ 142
Dillingham	484	1.304	1.346	1.200	1.015	2.138	182	4	1,221	\$ 122,055	\$ 250
Fairbanks	13,348	1.158	1.070	1.200	1.015	1.509	5,395	266	25,804	\$2,580,352	\$ 189
Galena	301	1.362	1.391	1.200	1.015	2.308	13	3,420	4,128	\$ 412,776	\$ 101
Haines	233	1.507	1.200	1.200	1.015	2.202	39	14	567	\$ 56,658	\$ 228
Hoonah	115	1.683	1.399	1.200	1.015	2.868	104	-	434	\$ 43,381	\$ 377
Hydaburg	77	1.649	1.504	1.200	1.015	3.021	78	14	324	\$ 32,412	\$ 352
Iditarod Area	195	2.005	1.846	1.200	1.015	4.507	143	117	1,139	\$ 113,886	\$ 350
Juneau	4,568	1.176	1.145	1.200	1.015	1.641	1,053	41	8,587	\$ 858,736	\$ 186
Kake	104	1.727	1.459	1.200	1.015	3.069	91	-	410	\$ 41,013	\$ 394
Kashunamiut	335	1.405	1.619	1.200	1.015	2.771	91	-	1,019	\$ 101,934	\$ 304
Kenai Peninsula	8,043	1.284	1.171	1.200	1.015	1.832	2,587	662	17,983	\$1,798,273	\$ 205

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		School Size Factor	District Cost Factor	Special Needs Factor	CTE Factor						
Ketchikan Gateway	2,220	1.219	1.170	1.200	1.015	1.738	1,040	59	4,956	\$ 495,621	\$ 217
Klawock	118	1.779	1.302	1.200	1.015	2.822	130	-	463	\$ 46,299	\$ 392
Kodiak Island	2,208	1.238	1.289	1.200	1.015	1.944	715	99	5,107	\$ 510,658	\$ 220
Kuspuk	354	1.791	1.734	1.200	1.015	3.783	117	-	1,456	\$ 145,635	\$ 411
Lake & Peninsula	304	2.089	1.994	1.200	1.015	5.074	78	5	1,626	\$ 162,576	\$ 524
Lower Kuskokwim	4,108	1.482	1.663	1.200	1.015	3.002	1,183	-	13,517	\$1,351,661	\$ 329
Lower Yukon	2,011	1.505	1.861	1.200	1.015	3.412	351	-	7,212	\$ 721,218	\$ 359
Mat-Su	16,721	1.149	1.070	1.200	1.015	1.498	6,396	2,087	33,527	\$3,352,723	\$ 176
Nenana	190	1.530	1.338	1.200	1.015	2.494	65	936	1,475	\$ 147,487	\$ 120
Nome	674	1.270	1.450	1.200	1.015	2.244	52	9	1,573	\$ 157,332	\$ 230
North Slope	1,891	1.366	1.791	1.200	1.015	2.980	208	-	5,842	\$ 584,248	\$ 309
Northwest Arctic	1,982	1.460	1.823	1.200	1.015	3.241	559	24	7,007	\$ 700,736	\$ 349
Pelican *	13	3.046	1.477	1.200	1.015	5.480	26	-	97	\$ 9,724	\$ 748
Petersburg	449	1.486	1.244	1.200	1.015	2.251	208	-	1,219	\$ 121,866	\$ 271
Pribilof	57	2.069	1.691	1.200	1.015	4.261	26	7	276	\$ 27,606	\$ 425
Saint Mary's	179	1.635	1.624	1.200	1.015	3.235	13	-	592	\$ 59,203	\$ 331
Sitka	1,225	1.237	1.195	1.200	1.015	1.801	494	17	2,717	\$ 271,718	\$ 218
Skagway	115	1.683	1.174	1.200	1.015	2.407	-	-	277	\$ 27,677	\$ 241
Southeast Island	192	2.327	1.403	1.200	1.015	3.976	221	3	987	\$ 98,704	\$ 506
Southwest Region	604	1.683	1.685	1.200	1.015	3.455	195	-	2,282	\$ 228,161	\$ 378
Tanana	41	1.761	1.786	1.200	1.015	3.830	26	-	183	\$ 18,304	\$ 446
Unalaska	420	1.347	1.441	1.200	1.015	2.364	39	-	1,032	\$ 103,206	\$ 246
Valdez	633	1.336	1.170	1.200	1.015	1.904	260	26	1,491	\$ 149,083	\$ 225
Wrangell	304	1.431	1.159	1.200	1.015	2.020	130	-	744	\$ 74,410	\$ 245
Yakutat	60	1.762	1.412	1.200	1.015	3.030	-	14	196	\$ 19,623	\$ 258

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Yukon Flats	245	1.920	2.116	1.200	1.015	4.950	91	-	1,304	\$ 130,364	\$ 532
Yukon/Koyukuk	305	1.965	1.835	1.200	1.015	4.392	117	1,301	2,757	\$ 275,695	\$ 158
Yupit	441	1.729	1.723	1.200	1.015	3.629	39	-	1,640	\$ 163,957	\$ 372
Mt. Edgecumbe	425	1.164	1.195	1.200	1.015	1.694	-	-	720	\$ 71,990	\$ 169
TOTAL	116,814						35,152	11,525	255,954	25,595,405	