

30-GH2564\N  
Wallace  
4/4/18

## SENATE CS FOR CS FOR HOUSE BILL NO. 286(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

# THIRTIETH LEGISLATURE - SECOND SESSION

## BY THE SENATE FINANCE COMMITTEE

## Offered:

### Referred:

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 making supplemental appropriations; making appropriations under art. IX, sec. 17(c),  
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and  
5 providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1   \* **Section 1.** The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
3 purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019,  
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
5 reduction set out in this section may be allocated among the appropriations made in this  
6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
9	* * * * *	* * * * *	
10	<b>* * * * * Department of Administration * * * * *</b>		
11	* * * * *	* * * * *	
12	<b>Centralized Administrative Services</b>	<b>81,297,700</b>	<b>11,460,800</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2018, of inter-agency receipts collected in the Department of		
15	Administration's federally approved cost allocation plans.		
16	Office of Administrative	2,710,300	
17	Hearings		
18	DOA Leases	1,026,400	
19	Office of the Commissioner	963,000	
20	Administrative Services	2,573,300	
21	Finance	10,791,500	
22	E-Travel	2,420,200	
23	Personnel	12,104,100	
24	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
25	includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts		
26	collected for cost allocation of the Americans with Disabilities Act.		
27	Labor Relations	1,280,300	
28	Centralized Human Resources	112,200	
29	Retirement and Benefits	18,854,100	
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		

		Appropriation	General	Other
		Allocations	Items	Funds
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	28,424,800		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>77,802,500</b>	<b>4,167,600</b>	<b>73,634,900</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans.			
13	Accounting	6,839,500		
14	Business Transformation	1,914,500		
15	Office			
16	Purchasing	2,245,600		
17	Print Services	2,591,400		
18	Leases	44,844,200		
19	Lease Administration	1,461,700		
20	Facilities	15,441,700		
21	Facilities Administration	1,639,600		
22	Non-Public Building Fund	824,300		
23	Facilities			
24	<b>Office of Information Technology</b>	<b>56,372,800</b>	<b>6,918,100</b>	<b>49,454,700</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
27	Administration's federally approved cost allocation plans.			
28	Chief Information Officer	1,488,200		
29	Alaska Division of	46,066,500		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,555,000		
33	Telecommunications System			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
4	Administration State	506,200		
5	Facilities Rent			
6	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
7	Public Broadcasting	46,700		
8	Commission			
9	Public Broadcasting - Radio	2,036,600		
10	Public Broadcasting - T.V.	633,300		
11	Satellite Infrastructure	879,500		
12	<b>Risk Management</b>	<b>40,762,100</b>		<b>40,762,100</b>
13	Risk Management	40,762,100		
14	<b>Alaska Oil and Gas Conservation</b>	<b>7,581,400</b>	<b>7,461,400</b>	<b>120,000</b>
15	<b>    Commission</b>			
16	Alaska Oil and Gas	7,581,400		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
21	Administration.			
22	<b>Legal and Advocacy Services</b>	<b>50,052,500</b>	<b>48,913,700</b>	<b>1,138,800</b>
23	Office of Public Advocacy	24,316,500		
24	Public Defender Agency	25,736,000		
25	<b>Violent Crimes Compensation Board</b>	<b>2,148,600</b>		<b>2,148,600</b>
26	Violent Crimes Compensation	2,148,600		
27	Board			
28	<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>	
29	Alaska Public Offices	951,900		
30	Commission			
31	<b>Motor Vehicles</b>	<b>17,164,500</b>	<b>16,612,100</b>	<b>552,400</b>
32	Motor Vehicles	17,164,500		
33	* * * * *		* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>*** * * * Department of Commerce, Community and Economic Development *** * * * *</b>				
* * * * *				
5	<b>Executive Administration</b>	<b>5,954,600</b>	<b>681,300</b>	<b>5,273,300</b>
6	Commissioner's Office	1,012,000		
7	Administrative Services	4,942,600		
8	<b>Banking and Securities</b>	<b>3,964,000</b>	<b>3,964,000</b>	
9	Banking and Securities	3,964,000		
10	<b>Community and Regional Affairs</b>	<b>11,601,600</b>	<b>6,848,800</b>	<b>4,752,800</b>
11	It is the intent of the legislature that the Department of Commerce, Community & Economic Development submit a written report to the co-chairs of the Finance Committees and Legislative Finance Division by October 1, 2018, that shows:			
12	a) the amount each community in Alaska that participates in the National Flood Insurance Program has paid into the program since 1980, how much has been paid out for claims, and the average premium for a home in a special flood hazard area.			
13				
14	b) for the top five states that have received more in funds paid out than premiums paid into the program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area.			
15				
16				
17				
18				
19				
20	Community and Regional	9,468,900		
21	Affairs			
22	Serve Alaska	2,132,700		
23	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
24	Payment in Lieu of Taxes	10,428,200		
25	(PILT)			
26	National Forest Receipts	600,000		
27	Fisheries Taxes	3,100,000		
28	<b>Corporations, Business and Professional Licensing</b>	<b>13,899,900</b>	<b>13,513,300</b>	<b>386,600</b>
29				
30	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
31				
32	Corporations, Business and	13,899,900		
33	Professional Licensing			

		Appropriation	General	Other	
		Allocations	Items	Funds	
3	<b>Economic Development</b>		<b>1,605,100</b>	<b>1,121,200</b>	<b>483,900</b>
4	Economic Development	1,605,100			
5	<b>Investments</b>		<b>5,259,100</b>	<b>5,259,100</b>	
6	Investments	5,259,100			
7	<b>Insurance Operations</b>		<b>7,462,500</b>	<b>7,163,000</b>	<b>299,500</b>
8	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended				
9	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and				
10	Economic Development, Division of Insurance, program receipts from license fees and				
11	service fees.				
12	Insurance Operations	7,462,500			
13	<b>Alcohol and Marijuana Control Office</b>		<b>3,817,100</b>	<b>3,793,400</b>	<b>23,700</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated				
15	balance on June 30, 2018, of the Department of Commerce, Community and Economic				
16	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and				
17	application fees related to the regulation of marijuana.				
18	Alcohol and Marijuana	3,817,100			
19	Control Office				
20	<b>Alaska Gasline Development Corporation</b>		<b>10,386,000</b>		<b>10,386,000</b>
21	Alaska Gasline Development	10,386,000			
22	Corporation				
23	<b>Alaska Energy Authority</b>		<b>9,676,200</b>	<b>4,351,800</b>	<b>5,324,400</b>
24	Alaska Energy Authority	980,700			
25	Owned Facilities				
26	Alaska Energy Authority	6,695,500			
27	Rural Energy Assistance				
28	Statewide Project	2,000,000			
29	Development, Alternative				
30	Energy and Efficiency				
31	<b>Alaska Industrial Development and</b>		<b>15,627,500</b>		<b>15,627,500</b>
32	<b>Export Authority</b>				
33	Alaska Industrial	15,290,500			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Development and Export			
4	Authority			
5	Alaska Industrial	337,000		
6	Development Corporation			
7	Facilities Maintenance			
8	<b>Alaska Seafood Marketing Institute</b>	<b>20,569,900</b>		<b>20,569,900</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2018 of the statutory designated program receipts from the seafood			
11	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
12	Alaska Seafood Marketing Institute.			
13	Alaska Seafood Marketing	20,569,900		
14	Institute			
15	<b>Regulatory Commission of Alaska</b>	<b>9,115,200</b>	<b>8,975,200</b>	<b>140,000</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
19	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
20	Regulatory Commission of	9,115,200		
21	Alaska			
22	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
23	DCCED State Facilities Rent	1,359,400		
24	*****	*****	*****	*****
25	<b>* * * * * Department of Corrections * * * * *</b>			
26	*****	*****	*****	*****
27	<b>Administration and Support</b>	<b>9,786,000</b>	<b>9,636,200</b>	<b>149,800</b>
28	Office of the Commissioner	1,840,000		
29	Administrative Services	4,261,200		
30	Information Technology MIS	2,967,600		
31	Research and Records	427,300		
32	DOC State Facilities Rent	289,900		
33	<b>Population Management</b>	<b>246,723,200</b>	<b>226,219,100</b>	<b>20,504,100</b>

		Appropriation	General	Other
		Allocations	Items	Funds
1	Pre-Trial Services	10,233,800		
2	Correctional Academy	1,424,600		
3	Facility Maintenance	12,306,000		
4	Institution Director's	1,862,000		
5	Office			
6	Classification and Furlough	1,094,900		
7	Out-of-State Contractual	300,000		
8	Inmate Transportation	3,086,100		
9	Point of Arrest	628,700		
10	Anchorage Correctional	30,298,900		
11	Complex			
12	Anvil Mountain Correctional	6,028,100		
13	Center			
14	Combined Hiland Mountain	13,073,900		
15	Correctional Center			
16	Fairbanks Correctional	11,134,400		
17	Center			
18	Goose Creek Correctional	38,650,200		
19	Center			
20	Ketchikan Correctional	4,378,400		
21	Center			
22	Lemon Creek Correctional	10,161,000		
23	Center			
24	Matanuska-Susitna	6,121,400		
25	Correctional Center			
26	Palmer Correctional Center	445,100		
27	Spring Creek Correctional	23,465,100		
28	Center			
29	Wildwood Correctional	14,155,400		
30	Center			
31	Yukon-Kuskokwim	8,164,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Correctional Center			
4	Point MacKenzie	3,909,700		
5	Correctional Farm			
6	Probation and Parole	956,800		
7	Director's Office			
8	Statewide Probation and	17,088,400		
9	Parole			
10	Electronic Monitoring	3,211,000		
11	Regional and Community	7,000,000		
12	Jails			
13	Community Residential	15,812,400		
14	Centers			
15	Parole Board	1,732,000		
16	<b>Facility-Capital Improvement Unit</b>	<b>1,527,400</b>	<b>1,104,800</b>	<b>422,600</b>
17	Facility-Capital	1,527,400		
18	Improvement Unit			
19	<b>Health and Rehabilitation Services</b>	<b>49,400,100</b>	<b>37,589,000</b>	<b>11,811,100</b>
20	Health and Rehabilitation	885,100		
21	Director's Office			
22	Physical Health Care	40,575,900		
23	Behavioral Health Care	1,741,500		
24	Substance Abuse Treatment	2,958,700		
25	Program			
26	Sex Offender Management	3,063,900		
27	Program			
28	Domestic Violence Program	175,000		
29	<b>Offender Habilitation</b>	<b>1,556,900</b>	<b>1,400,600</b>	<b>156,300</b>
30	Education Programs	950,900		
31	Vocational Education	606,000		
32	Programs			
33	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Recidivism Reduction Grants	501,300		
4	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
5	24 Hour Institutional	11,224,200		
6	Utilities			
7	*****		*****	
8	<b>* * * * * Department of Education and Early Development * * * * *</b>			
9	*****		*****	
10	<b>Education Support and Admin Services</b>	<b>254,005,500</b>	<b>22,707,700</b>	<b>231,297,800</b>
11	Executive Administration	888,300		
12	Administrative Services	1,746,500		
13	Information Services	1,028,000		
14	School Finance & Facilities	2,207,500		
15	Child Nutrition	76,972,800		
16	Student and School	157,434,100		
17	Achievement			
18	State System of Support	1,798,700		
19	Teacher Certification	918,300		
20	The amount allocated for Teacher Certification includes the unexpended and unobligated			
21	balance on June 30, 2018, of the Department of Education and Early Development receipts			
22	from teacher certification fees under AS 14.20.020(c).			
23	Early Learning Coordination	9,011,300		
24	Pre-Kindergarten Grants	2,000,000		
25	<b>Alaska State Council on the Arts</b>		<b>2,768,500</b>	<b>703,700</b>
26	Alaska State Council on the	2,768,500		
27	Arts			
28	<b>Commissions and Boards</b>		<b>258,800</b>	<b>258,800</b>
29	Professional Teaching	258,800		
30	Practices Commission			
31	<b>State Facilities Rent</b>		<b>1,068,200</b>	<b>1,068,200</b>
32	EED State Facilities Rent	1,068,200		
33	<b>Alaska State Libraries, Archives and</b>		<b>13,102,600</b>	<b>11,282,900</b>
				<b>1,819,700</b>

		Appropriation	General	Other
		Allocations	Items	Funds
<b>Museums</b>				
4	Library Operations	8,399,800		
5	Archives	1,264,700		
6	Museum Operations	1,608,100		
7	Online with Libraries (OWL)	661,800		
8	Live Homework Help	138,200		
9	Andrew P. Kashevaroff	1,030,000		
10	Facilities Maintenance			
11	<b>Alaska Commission on Postsecondary</b>	<b>20,997,900</b>	<b>9,105,100</b>	<b>11,892,800</b>
<b>Education</b>				
13	Program Administration &	17,901,500		
14	Operations			
15	WWAMI Medical Education	3,096,400		
16	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>	
17	Alaska Performance	11,750,000		
18	Scholarship Awards			
19	<b>Alaska Student Loan Corporation</b>	<b>11,742,800</b>		<b>11,742,800</b>
20	Loan Servicing	11,742,800		
21	* * * * *		* * * * *	
22	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
23	* * * * *		* * * * *	
24	<b>Administration</b>	<b>10,627,300</b>	<b>4,842,500</b>	<b>5,784,800</b>
25	Office of the Commissioner	1,022,200		
26	Administrative Services	6,326,500		
27	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
28	Department of Environmental Conservation's federal approved indirect cost allocation plan			
29	for expenditures incurred by the Department of Environmental Conservation.			
31	State Support Services	3,278,600		
32	<b>DEC Buildings Maintenance and</b>	<b>636,800</b>	<b>636,800</b>	
33	<b>Operations</b>			

		Appropriation	General	Other
		Allocations	Items	Funds
3	DEC Buildings Maintenance and Operations	636,800		
5	<b>Environmental Health</b>		<b>16,875,300</b>	<b>9,705,800</b>
6	Environmental Health	13,488,800		
7	Laboratory Services	3,386,500		
8	<b>Air Quality</b>		<b>10,315,200</b>	<b>3,922,100</b>
9	Air Quality	10,315,200		
10	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
11	June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality			
12	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
13	<b>Spill Prevention and Response</b>		<b>19,445,200</b>	<b>13,572,200</b>
14	Spill Prevention and	19,445,200		
15	Response			
16	<b>Water</b>		<b>22,290,800</b>	<b>7,021,900</b>
17	Water Quality	22,290,800		
18	Infrastructure Support &			
19	Financing			
20		*****	*****	
21		<b>* * * * * Department of Fish and Game * * * * *</b>		
22		*****	*****	
23	The amount appropriated for the Department of Fish and Game includes the unexpended and			
24	unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and			
25	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
26	Game.			
27	<b>Commercial Fisheries</b>		<b>70,001,900</b>	<b>51,252,800</b>
28	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
29	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial			
30	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
31	crew member licenses.			
32	Southeast Region Fisheries	12,962,800		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Central Region Fisheries	10,882,600		
4	Management			
5	AYK Region Fisheries	9,954,500		
6	Management			
7	Westward Region Fisheries	14,237,400		
8	Management			
9	Statewide Fisheries	18,649,200		
10	Management			
11	Commercial Fisheries Entry	3,315,400		
12	Commission			
13	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
17	<b>Sport Fisheries</b>	<b>46,716,100</b>	<b>1,970,100</b>	<b>44,746,000</b>
18	Sport Fisheries	40,948,600		
19	Sport Fish Hatcheries	5,767,500		
20	<b>Wildlife Conservation</b>	<b>49,140,300</b>	<b>2,898,500</b>	<b>46,241,800</b>
21	Wildlife Conservation	48,223,400		
22	Hunter Education Public	916,900		
23	Shooting Ranges			
24	<b>Statewide Support Services</b>	<b>33,051,600</b>	<b>9,947,200</b>	<b>23,104,400</b>
25	Commissioner's Office	1,325,600		
26	To promote a streamlined and more efficient process, it is the intent of the legislature that the Department of Fish and Game explore whether one point of contact for project review and permitting is more efficient than the current process.			
29	Administrative Services	11,645,000		
30	Boards of Fisheries and	1,255,800		
31	Game			
32	Advisory Committees	522,800		
33	Habitat	5,506,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	State Subsistence Research	5,302,600		
4	EVOS Trustee Council	2,392,300		
5	State Facilities	5,100,800		
6	Maintenance			
7		* * * * *	* * * * *	
8		<b>* * * * * Office of the Governor * * * * *</b>		
9		* * * * *	* * * * *	
10	<b>Commissions/Special Offices</b>	<b>2,457,600</b>	<b>2,227,600</b>	<b>230,000</b>
11	Human Rights Commission	2,457,600		
12	The amount allocated for Human Rights Commission includes the unexpended and			
13	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
14	Commission federal receipts.			
15	<b>Executive Operations</b>	<b>13,841,000</b>	<b>13,737,500</b>	<b>103,500</b>
16	Executive Office	11,406,700		
17	Governor's House	740,700		
18	Contingency Fund	550,000		
19	Lieutenant Governor	1,143,600		
20	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
21	<b>Facilities Rent</b>			
22	Governor's Office State	596,200		
23	Facilities Rent			
24	Governor's Office Leasing	490,600		
25	<b>Office of Management and Budget</b>	<b>2,566,100</b>	<b>2,566,100</b>	
26	Office of Management and	2,566,100		
27	Budget			
28	<b>Elections</b>	<b>4,252,600</b>	<b>3,517,800</b>	<b>734,800</b>
29	Elections	4,252,600		
30		* * * * *	* * * * *	
31	<b>* * * * * Department of Health and Social Services * * * * *</b>			
32		* * * * *	* * * * *	
33	It is the intent of the legislature that the department review fund sources in all allocations and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	reduce excess receipt authority where the department believes the collection of receipts is not achievable.			
5	At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.			
9	It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2019, to the Legislative Finance Division by September 30, 2019.			
12	It is the intent of the legislature that the operating budgets for the fiscal years ending June 30, 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between appropriations for the fiscal year ending June 30, 2019.			
15	It is the intent of the legislature that departmental funding transfer authority will not be used to transfer any funding away from senior-specific services, pioneer homes, senior benefits or any other senior- specific programs.			
18	<b>Alaska Pioneer Homes</b>	<b>47,208,000</b>	<b>35,505,600</b>	<b>11,702,400</b>
19	Alaska Pioneer Homes	1,399,200		
20	Management			
21	Pioneer Homes	45,808,800		
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
25	<b>Behavioral Health</b>	<b>52,471,900</b>	<b>6,960,700</b>	<b>45,511,200</b>
26	Behavioral Health Treatment	9,217,800		
27	and Recovery Grants			
28	Alcohol Safety Action	3,856,300		
29	Program (ASAP)			
30	Behavioral Health	5,087,100		
31	Administration			
32	Behavioral Health	5,806,000		
33	Prevention and Early			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Intervention Grants			
4	Alaska Psychiatric	26,938,800		
5	Institute			
6	Alaska Mental Health Board	145,400		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Residential Child Care	1,420,500		
10	<b>Children's Services</b>		<b>161,779,400</b>	<b>91,866,800</b>
11	Children's Services	11,641,000		<b>69,912,600</b>
12	Management			
13	Children's Services	1,786,800		
14	Training			
15	Front Line Social Workers	62,686,100		
16	Family Preservation	16,599,100		
17	Foster Care Base Rate	20,151,400		
18	Foster Care Augmented Rate	906,100		
19	Foster Care Special Need	10,963,400		
20	Subsidized Adoptions &	37,045,500		
21	Guardianship			
22	<b>Health Care Services</b>		<b>21,443,800</b>	<b>10,132,500</b>
23	Catastrophic and Chronic	153,900		<b>11,311,300</b>
24	Illness Assistance (AS			
25	47.08)			
26	Health Facilities Licensing	2,167,600		
27	and Certification			
28	Residential Licensing	4,446,300		
29	Medical Assistance	12,006,200		
30	Administration			
31	Rate Review	2,669,800		
32	<b>Juvenile Justice</b>		<b>56,982,100</b>	<b>54,235,700</b>
33	McLaughlin Youth Center	17,030,300		<b>2,746,400</b>

		Appropriation	General	Other
		Allocations	Items	Funds
3	Mat-Su Youth Facility	2,380,200		
4	Kenai Peninsula Youth Facility	2,106,000		
5				
6	Fairbanks Youth Facility	4,667,800		
7	Bethel Youth Facility	4,945,200		
8	Nome Youth Facility	2,649,100		
9	Johnson Youth Center	4,214,800		
10	Probation Services	15,694,000		
11	Delinquency Prevention	1,395,000		
12	Youth Courts	531,100		
13	Juvenile Justice Health Care	1,368,600		
14				
15	<b>Public Assistance</b>	<b>274,779,000</b>	<b>110,959,200</b>	<b>163,819,800</b>
16	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon reauthorization during the 2018 legislative session.			
18	Alaska Temporary Assistance Program	23,745,200		
20	Adult Public Assistance	62,386,900		
21	Child Care Benefits	43,957,200		
22	General Relief Assistance	1,205,400		
23	Tribal Assistance Programs	17,889,900		
24	Permanent Fund Dividend Hold Harmless	17,724,700		
26	Energy Assistance Program	10,122,900		
27	Public Assistance Administration	5,937,500		
29	Public Assistance Field Services	49,069,700		
31	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to work with Code for America to develop a single on-line application for public assistance programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Assistance Program, and report back to the legislature on its progress by November 15, 2018			
4	and again on November 15, 2019.			
5	Fraud Investigation	2,005,000		
6	Quality Control	2,607,500		
7	Work Services	11,017,400		
8	Women, Infants and Children	27,109,700		
9	<b>Public Health</b>		<b>114,986,600</b>	<b>66,625,800</b>
10	Nursing	29,232,400		
11	Women, Children and Family	12,793,300		
12	Health			
13	Public Health	3,739,200		
14	Administrative Services			
15	Emergency Programs	10,546,000		
16	Chronic Disease Prevention	17,341,700		
17	and Health Promotion			
18	Epidemiology	24,190,900		
19	Bureau of Vital Statistics	3,631,800		
20	Emergency Medical Services	3,033,700		
21	Grants			
22	State Medical Examiner	3,224,000		
23	Public Health Laboratories	7,253,600		
24	<b>Senior and Disabilities Services</b>		<b>48,552,500</b>	<b>24,557,800</b>
25	Senior and Disabilities	17,950,500		<b>23,994,700</b>
26	Community Based Grants			
27	Early Intervention/Infant	2,403,200		
28	Learning Programs			
29	Senior and Disabilities	20,333,400		
30	Services Administration			
31	It is the intent of the legislature that the Department of Health & Social Services re-examine			
32	service delivery models to ensure eligible senior and disabled populations receive appropriate			
33	services irrespective of where they live in Alaska. The Department of Health and Social			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Services shall submit a report to co-chairs of the Finance Committees and the Legislative			
4	Finance Division on the status of the service no later than February 15, 2019.			
5	It is the intent of the legislature that the State of Alaska proceed expeditiously to establish			
6	companion services under Section 1915(c) of the Social Security Act to complement and			
7	support the services provided through the Medicare/Medicaid waiver programs. The			
8	Department of Health and Social Services shall submit a report to co-chairs of the Finance			
9	Committees and the Legislative Finance Division on the status of the service no later than			
10	January 31, 2019.			
11	It is the intent of the legislature that funding for day habilitation be sufficient to provide up to			
12	624 hours annually per recipient. The request for additional day habilitation over the annual			
13	"soft cap" of 624 hours may be approved to avoid institutional care or for the safety of			
14	Medicaid recipients.			
15	General Relief/Temporary	6,401,100		
16	Assisted Living			
17	Commission on Aging	214,000		
18	Governor's Council on	1,250,300		
19	Disabilities and Special			
20	Education			
21	<b>Departmental Support Services</b>	<b>42,100,200</b>	<b>15,308,800</b>	<b>26,791,400</b>
22	Public Affairs	1,708,300		
23	Quality Assurance and Audit	951,100		
24	Commissioner's Office	4,221,300		
25	It is the intent of the legislature that the department work with Tribal Health Organizations			
26	for care coordination agreements with non-tribal providers in order to increase valid referrals			
27	for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the			
28	intent of the legislature that the department clearly outline requirements for 100% FMAP for			
29	services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general			
30	fund dependency by approximately \$35 million.			
31	Administrative Support	13,097,800		
32	Services			
33	Facilities Management	1,077,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Information Technology Services	16,694,700		
5	HSS State Facilities Rent	4,350,000		
6	<b>Human Services Community Matching Grant</b>		<b>1,387,000</b>	<b>1,387,000</b>
8	Human Services Community Matching Grant	1,387,000		
10	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
11	Community Initiative Matching Grants (non-statutory grants)	861,700		
14	<b>Medicaid Services</b>		<b>1,938,908,000</b>	<b>549,226,600</b>
15	It is the intent of the legislature that the department work with the Legislative Finance Division to prepare a template for reports to be delivered to the co-chairs of the finance committees and the Legislative Finance Division related to actual Medicaid expenditures and projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June 15th. It is further the intent that the template provide FY20 expenditure projections.			<b>1,389,681,400</b>
20	It is the intent of the legislature that the department significantly increase its efforts to reduce, by approximately \$40 million, the state share of Medicaid service costs by managing Medicaid utilization to index with the national average per enrollee cost. In doing so, the department should take into consideration a multiplier to the national average to account for a reasonably higher cost of health care in Alaska.			
25	Behavioral Health Medicaid Services	158,217,100		
27	Adult Preventative Dental Medicaid Services	21,100,300		
29	Health Care Medicaid Services	1,184,621,900		
31	Senior and Disabilities Medicaid Services	574,968,700		
33		*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>* * * * * Department of Labor and Workforce Development * * * * *</b>				
* * * * *				
5	<b>Commissioner and Administrative Services</b>	<b>18,259,200</b>	<b>5,496,900</b>	<b>12,762,300</b>
7	Commissioner's Office	1,002,300		
8	Workforce Investment Board	476,000		
9	Alaska Labor Relations	538,600		
10	Agency			
11	Management Services	3,792,400		
12	The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
16	Leasing	2,687,500		
17	Data Processing	5,606,900		
18	Labor Market Information	4,155,500		
19	<b>Workers' Compensation</b>	<b>11,499,400</b>	<b>11,499,400</b>	
20	Workers' Compensation	5,671,000		
21	Workers' Compensation	421,600		
22	Appeals Commission			
23	Workers' Compensation	774,900		
24	Benefits Guaranty Fund			
25	Second Injury Fund	3,244,800		
26	Fishermen's Fund	1,387,100		
27	<b>Labor Standards and Safety</b>	<b>10,797,400</b>	<b>7,133,000</b>	<b>3,664,400</b>
28	Wage and Hour	2,371,100		
29	Administration			
30	Mechanical Inspection	2,847,600		
31	Occupational Safety and	5,417,900		
32	Health			
33	Alaska Safety Advisory	160,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2018, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	<b>Employment and Training Services</b>	<b>67,390,000</b>	<b>17,301,500</b>	<b>50,088,500</b>
8	Employment and Training	1,126,800		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,085,800		
15	Workforce Development	26,106,500		
16	Unemployment Insurance	23,070,900		
17	<b>Vocational Rehabilitation</b>	<b>24,372,900</b>	<b>4,817,600</b>	<b>19,555,300</b>
18	Vocational Rehabilitation	1,216,000		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	16,671,300		
25	Disability Determination	5,012,300		
26	Special Projects	1,473,300		
27	<b>Alaska Vocational Technical Center</b>	<b>14,590,300</b>	<b>9,962,100</b>	<b>4,628,200</b>
28	Alaska Vocational Technical	12,728,800		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		Appropriation	General	Other
		Allocations	Items	Funds
3	AVTEC Facilities	1,861,500		
4	Maintenance			
5		* * * * *	* * * * *	
6		<b>* * * * * Department of Law * * * * *</b>		
7		* * * * *	* * * * *	
8	<b>Criminal Division</b>		<b>32,396,400</b>	<b>28,001,700</b>
9	First Judicial District	2,091,700		
10	Second Judicial District	1,309,800		
11	Third Judicial District:	7,682,900		
12	Anchorage			
13	Third Judicial District:	5,264,800		
14	Outside Anchorage			
15	Fourth Judicial District	6,206,300		
16	Criminal Justice Litigation	2,925,800		
17	Criminal Appeals/Special	6,915,100		
18	Litigation			
19	<b>Civil Division</b>		<b>48,548,400</b>	<b>22,048,900</b>
20	Deputy Attorney General's	288,700		
21	Office			
22	Child Protection	7,494,400		
23	Commercial and Fair	5,947,700		
24	Business			
25	The amount allocated for Commercial and Fair Business includes the unexpended and			
26	unobligated balance on June 30, 2018, of designated program receipts of the Department of			
27	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
28	judgment to be spent by the state for consumer education or consumer protection.			
29	Environmental Law	1,689,200		
30	Human Services	2,947,300		
31	Labor and State Affairs	5,247,600		
32	Legislation/Regulations	1,154,600		
33	Natural Resources	8,737,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Opinions, Appeals and	2,708,500		
2	Ethics			
3	Regulatory Affairs Public	2,806,500		
4	Advocacy			
5	Special Litigation	1,189,500		
6	Information and Project	1,745,400		
7	Support			
8	Torts & Workers'	4,199,200		
9	Compensation			
10	Transportation Section	2,392,600		
11	<b>Administration and Support</b>	<b>4,423,300</b>	<b>2,515,900</b>	<b>1,907,400</b>
12	Office of the Attorney	620,800		
13	General			
14	Administrative Services	2,956,200		
15	Department of Law State	846,300		
16	Facilities Rent			
17			*****	
18				
19			*****	
20	<b>***** Department of Military and Veterans' Affairs *****</b>			
21			*****	
22	It is the intent of the legislature that the Department of Military and Veterans' Affairs and the Alaska Aerospace Corporation develop options to realize a return from the State's investment in the Alaska Aerospace Corporation and the associated State assets. The Department of Military and Veterans' Affairs shall submit a preliminary summary of the options and any relevant statute revisions to the House and Senate Finance Committees and to the Legislative Finance Division by September 30, 2018 and a final summary being submitted to the same committees by December 1, 2018.			
23				
24				
25				
26				
27				
28				
29	<b>Military and Veterans' Affairs</b>	<b>45,476,900</b>	<b>16,299,600</b>	<b>29,177,300</b>
30	Office of the Commissioner	6,957,900		
31	Homeland Security and	9,517,900		
32	Emergency Management			
33	Local Emergency Planning	300,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Committee			
4	Army Guard Facilities	11,628,000		
5	Maintenance			
6	Air Guard Facilities	5,945,600		
7	Maintenance			
8	Alaska Military Youth	8,758,400		
9	Academy			
10	Veterans' Services	2,044,100		
11	State Active Duty	325,000		
12	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>		<b>11,046,600</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
15	and Veterans Affairs, Alaska Aerospace Corporation.			
16	Alaska Aerospace	4,121,200		
17	Corporation			
18	Alaska Aerospace	6,925,400		
19	Corporation Facilities			
20	Maintenance			
21	*****	*****		
22	<b>* * * * * Department of Natural Resources * * * * *</b>			
23	*****	*****		
24	<b>Administration &amp; Support Services</b>	<b>23,682,700</b>	<b>15,741,700</b>	<b>7,941,000</b>
25	Commissioner's Office	1,569,700		
26	Office of Project	6,299,800		
27	Management & Permitting			
28	Administrative Services	3,551,300		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
32	Department of Natural Resources.			
33	Information Resource	3,762,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Management			
4	Interdepartmental	1,331,800		
5	Chargebacks			
6	Facilities	2,592,900		
7	Recorder's Office/Uniform	3,808,700		
8	Commercial Code			
9	EVOS Trustee Council	133,000		
10	Projects			
11	Public Information Center	632,600		
12	<b>Oil &amp; Gas</b>		<b>20,729,200</b>	<b>9,209,800</b>
13	Oil & Gas	20,729,200		
14	<b>Fire Suppression, Land &amp; Water Resources</b>		<b>73,405,500</b>	<b>52,193,600</b>
15				<b>21,211,900</b>
16	Mining, Land & Water	27,962,600		
17	Forest Management &	7,706,800		
18	Development			
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical	8,330,300		
22	Surveys			
23	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
24	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
25	Fire Suppression	19,204,400		
26	Preparedness			
27	Fire Suppression Activity	10,201,400		
28	<b>Agriculture</b>		<b>4,900,700</b>	<b>3,691,600</b>
29	Agricultural Development	2,492,200		<b>1,209,100</b>
30	North Latitude Plant	1,986,800		
31	Material Center			
32	Agriculture Revolving Loan	421,700		
33	Program Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Parks &amp; Outdoor Recreation</b>	<b>15,639,100</b>	<b>9,639,900</b>	<b>5,999,200</b>
4	Parks Management & Access	13,254,500		
5	The amount allocated for Parks Management and Access includes the unexpended and			
6	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
7	Office of History and	2,384,600		
8	Archaeology			
9	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
10	general fund program receipt authorization from the unexpended and unobligated balance on			
11	June 30, 2018, of the receipts collected under AS 41.35.380.			
12	*****	*****		
13	<b>* * * * * Department of Public Safety * * * * *</b>			
14	*****	*****		
15	<b>Fire and Life Safety</b>	<b>5,061,600</b>	<b>3,983,100</b>	<b>1,078,500</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
18	and AS 18.70.360.			
19	Fire and Life Safety	4,646,900		
20	Alaska Fire Standards	414,700		
21	Council			
22	<b>Alaska State Troopers</b>	<b>128,008,400</b>	<b>119,456,500</b>	<b>8,551,900</b>
23	Special Projects	2,478,100		
24	Alaska Bureau of Highway	3,297,300		
25	Patrol			
26	Alaska Bureau of Judicial	4,530,600		
27	Services			
28	Prisoner Transportation	1,954,200		
29	Search and Rescue	575,500		
30	Rural Trooper Housing	2,810,000		
31	Statewide Drug and Alcohol	10,151,500		
32	Enforcement Unit			
33	Alaska State Trooper	72,242,100		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Detachments			
4	Alaska Bureau of Investigation	3,142,200		
6	Alaska Wildlife Troopers	20,482,200		
7	Alaska Wildlife Troopers	4,181,800		
8	Aircraft Section			
9	Alaska Wildlife Troopers	2,162,900		
10	Marine Enforcement			
11	<b>Village Public Safety Officer Program</b>	<b>13,458,700</b>	<b>13,458,700</b>	
12	It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety.			
18	Village Public Safety Officer Program	13,458,700		
20	<b>Alaska Police Standards Council</b>	<b>1,288,400</b>	<b>1,288,400</b>	
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
25	Alaska Police Standards Council	1,288,400		
27	<b>Council on Domestic Violence and Sexual Assault</b>	<b>19,545,200</b>	<b>10,649,600</b>	<b>8,895,600</b>
29	Council on Domestic Violence and Sexual Assault	19,545,200		
31	<b>Statewide Support</b>	<b>25,440,000</b>	<b>16,261,400</b>	<b>9,178,600</b>
32	Commissioner's Office	1,432,500		
33	Training Academy	2,525,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
5	Administrative Services	4,117,000		
6	Alaska Wing Civil Air	302,300		
7	Patrol			
8	It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-state funding to support its operations.			
10	Information Systems	2,889,700		
11	Criminal Justice	7,361,300		
12	Information Systems Program			
13	The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2018 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
17	Laboratory Services	5,691,300		
18	It is the intent of the legislature that the Department of Public Safety actively seek arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to municipalities, federal agencies, and other state agencies.			
21	Facility Maintenance	1,005,900		
22	DPS State Facilities Rent	114,400		
23		* * * * *	* * * * *	
24		<b>* * * * * Department of Revenue * * * * *</b>		
25		* * * * *	* * * * *	
26	<b>Taxation and Treasury</b>	<b>94,279,200</b>	<b>18,186,200</b>	<b>76,093,000</b>
27	Tax Division	15,133,500		
28	Treasury Division	9,957,900		
29	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Unclaimed Property	515,000		
4	Alaska Retirement	10,032,900		
5	Management Board			
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
9	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
10	Retirement System 1045.			
11	Alaska Retirement	50,000,000		
12	Management Board Custody			
13	and Management Fees			
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
16	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
17	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
18	Retirement System 1045.			
19	Permanent Fund Dividend	8,639,900		
20	Division			
21	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
22	unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue			
23	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
24	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
25	provided under AS 43.23.062(m).			
26	<b>Child Support Services</b>	<b>25,428,400</b>	<b>7,744,800</b>	<b>17,683,600</b>
27	Child Support Services	25,428,400		
28	Division			
29	<b>Administration and Support</b>	<b>4,078,000</b>	<b>653,800</b>	<b>3,424,200</b>
30	Commissioner's Office	917,600		
31	Administrative Services	2,753,500		
32	Criminal Investigations	406,900		
33	Unit			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Alaska Mental Health Trust Authority</b>	<b>440,100</b>		<b>440,100</b>
4	Mental Health Trust	30,000		
5	Operations			
6	Long Term Care Ombudsman	410,100		
7	Office			
8	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,006,600</b>		<b>1,006,600</b>
9	AMBBA Operations	1,006,600		
10	<b>Alaska Housing Finance Corporation</b>	<b>99,138,900</b>		<b>99,138,900</b>
11	AHFC Operations	98,659,500		
12	Alaska Corporation for	479,400		
13	Affordable Housing			
14	<b>Alaska Permanent Fund Corporation</b>	<b>167,624,400</b>		<b>167,624,400</b>
15	APFC Operations	167,624,400		
16	* * * * *		* * * * *	
17	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
18	* * * * *		* * * * *	
19	<b>Administration and Support</b>	<b>54,730,800</b>	<b>14,038,300</b>	<b>40,692,500</b>
20	Commissioner's Office	1,962,800		
21	It is the intent of the legislature that the Department of Transportation and Public Facilities			
22	develop criteria to identify critical locations and the types of lighting needed to decrease			
23	traffic safety concerns. In addition, the Department should work with local power utilities			
24	collaboratively to mitigate the cost of installation and operation.			
25	Contracting and Appeals	343,900		
26	Equal Employment and Civil	1,141,700		
27	Rights			
28	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
29	unobligated balance on June 30, 2018, of the statutory designated program receipts collected			
30	for the Alaska Construction Career Day events.			
31	Internal Review	793,100		
32	Statewide Administrative	8,089,300		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.				
7	Information Systems and Services	10,281,300		
9	Leased Facilities	2,957,700		
10	Human Resources	2,366,400		
11	Statewide Procurement	1,304,000		
12	Central Region Support Services	1,762,000		
14	Northern Region Support Services	1,806,700		
16	Southcoast Region Support Services	2,557,100		
18	Statewide Aviation	4,372,800		
19	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
23	Program Development and Statewide Planning	8,312,100		
25	Measurement Standards & Commercial Vehicle Enforcement	6,679,900		
28	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
32	<b>Design, Engineering and Construction</b>	<b>107,807,000</b>	<b>1,604,200</b>	<b>106,202,800</b>
33	Statewide Design and	12,242,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Engineering Services			
4	The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
7	Central Design and	22,593,200		
8	Engineering Services			
9	The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
13	Northern Design and	16,802,900		
14	Engineering Services			
15	The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
19	Southcoast Design and	10,948,600		
20	Engineering Services			
21	The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
25	Central Region Construction	20,733,300		
26	and CIP Support			
27	Northern Region	16,730,100		
28	Construction and CIP			
29	Support			
30	Southcoast Region	7,756,000		
31	Construction			
32	<b>State Equipment Fleet</b>	<b>33,619,100</b>		<b>33,619,100</b>
33	State Equipment Fleet	33,619,100		

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Highways, Aviation and Facilities</b>	<b>161,767,900</b>	<b>122,370,500</b>	<b>39,397,400</b>
4	The amounts allocated for highways and aviation shall lapse into the general fund on August			
5	31, 2019.			
6	Facilities Services	4,214,000		
7	Central Region Facilities	8,444,800		
8	Northern Region Facilities	13,767,600		
9	Southcoast Region	3,409,900		
10	Facilities			
11	Traffic Signal Management	1,770,400		
12	Central Region Highways and	40,439,800		
13	Aviation			
14	Northern Region Highways	60,758,700		
15	and Aviation			
16	Southcoast Region Highways	22,702,300		
17	and Aviation			
18	Whittier Access and Tunnel	6,260,400		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	<b>International Airports</b>	<b>87,148,400</b>	<b>87,148,400</b>	
23	International Airport	2,229,800		
24	Systems Office			
25	Anchorage Airport	7,179,600		
26	Administration			
27	Anchorage Airport	23,426,900		
28	Facilities			
29	Anchorage Airport Field and	19,277,700		
30	Equipment Maintenance			
31	Anchorage Airport	6,428,500		
32	Operations			
33	Anchorage Airport Safety	11,464,600		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Fairbanks Airport	2,079,400		
4	Administration			
5	Fairbanks Airport	4,428,900		
6	Facilities			
7	Fairbanks Airport Field and	4,362,700		
8	Equipment Maintenance			
9	Fairbanks Airport	1,187,500		
10	Operations			
11	Fairbanks Airport Safety	5,082,800		
12	<b>Marine Highway System</b>		<b>139,373,500</b>	<b>137,520,800</b>
13	Marine Vessel Operations	100,011,900		
14	Marine Vessel Fuel	20,223,600		
15	Marine Engineering	3,372,400		
16	Overhaul	1,647,800		
17	Reservations and Marketing	2,015,000		
18	Marine Shore Operations	7,949,300		
19	Vessel Operations	4,153,500		
20	Management			
21		* * * * *	* * * * *	
22		<b>* * * * * University of Alaska * * * * *</b>		
23		* * * * *	* * * * *	
24	<b>University of Alaska</b>		<b>881,564,400</b>	<b>652,858,900</b>
25				<b>228,705,500</b>
26	It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of			
27	the Strategic Pathways process to take the greatest advantage of each campus' strengths,			
28	minimize redundancies, eliminate underutilized and/or under resourced programs, expand			
29	student access to programs across the system, maximize utilization of facilities, streamline			
30	administrative processes, and create a stronger, more focused, and efficient system overall.			
31	It is the Intent of the Legislature that the University of Alaska maximize, consistent with the			
32	terms of its collective bargaining agreements, the teaching and research capability of the			
33	University workforce and enable the University to serve the most students at current staffing			
	levels.			

		Appropriation	General	Other
		Allocations	Items	Funds
It is the Intent of the Legislature that the University of Alaska emphasize the importance of maintaining and extending its position as the leader in Arctic related research, and to contribute to Alaska's economic development, provide Alaska with a skilled workforce, and increase degree completions.				
7	Budget Reductions/Additions	5,040,800		
8	- Systemwide			
9	Statewide Services	33,118,000		
10	Office of Information	17,265,100		
11	Technology			
12	Anchorage Campus	264,573,400		
13	Small Business Development	3,684,600		
14	Center			
15	Kenai Peninsula College	16,440,000		
16	Kodiak College	5,839,300		
17	Matanuska-Susitna College	13,339,500		
18	Prince William Sound	7,209,100		
19	College			
20	Bristol Bay Campus	4,061,300		
21	Chukchi Campus	2,335,400		
22	College of Rural and	8,711,200		
23	Community Development			
24	Fairbanks Campus	268,645,800		
25	Interior Alaska Campus	5,325,000		
26	Kuskokwim Campus	6,162,800		
27	Northwest Campus	4,880,700		
28	Fairbanks Organized	140,341,200		
29	Research			
30	UAF Community and Technical	13,518,700		
31	College			
32	Juneau Campus	42,530,900		
33	Ketchikan Campus	5,473,300		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sitka Campus	7,655,200		
4	University of Alaska	3,934,600		
5	Foundation			
6	Education Trust of Alaska	1,478,500		
7		*****	*****	
8		<b>***** Executive Branch-wide Appropriations *****</b>		
9		*****	*****	
10	<b>Executive Branch-wide Appropriations</b>	<b>-2,328,600</b>	<b>-786,500</b>	<b>-1,542,100</b>
11	State-Wide Efficiency	-2,328,600		
12	Efforts			
13		*****	*****	
14		<b>***** Judiciary *****</b>		
15		*****	*****	
16	<b>Alaska Court System</b>	<b>101,498,700</b>	<b>99,157,400</b>	<b>2,341,300</b>
17	Appellate Courts	7,106,400		
18	Trial Courts	83,994,600		
19	Administration and Support	10,397,700		
20	<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>	<b>621,000</b>
21	Therapeutic Courts	2,510,400		
22	<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>	
23	Commission on Judicial	441,500		
24	Conduct			
25	<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>	
26	Judicial Council	1,310,800		
27		*****	*****	
28		<b>***** Legislature *****</b>		
29		*****	*****	
30	<b>Budget and Audit Committee</b>	<b>14,409,300</b>	<b>13,409,300</b>	<b>1,000,000</b>
31	Legislative Audit	5,720,900		
32	Legislative Finance	6,778,700		
33	Committee Expenses	1,909,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Legislative Council</b>	<b>25,605,900</b>	<b>25,560,900</b>	<b>45,000</b>
4	It is the intent of the legislature that the legislative council adopt a flat per diem rate for the			
5	first session of the 31st Alaska legislature.			
6	Salaries and Allowances	6,479,700		
7	Administrative Services	9,733,400		
8	Council and Subcommittees	682,000		
9	Legal and Research Services	4,566,900		
10	Select Committee on Ethics	253,500		
11	Office of Victims Rights	971,600		
12	Ombudsman	1,277,000		
13	Legislature State	1,641,800		
14	Facilities Rent			
15	<b>Information and Teleconference</b>	<b>3,183,500</b>	<b>3,178,500</b>	<b>5,000</b>
16	Information and	3,183,500		
17	Teleconference			
18	<b>Legislative Operating Budget</b>	<b>20,549,800</b>	<b>20,517,200</b>	<b>32,600</b>
19	Legislative Operating	10,864,000		
20	Budget			
21	Session Expenses	8,987,800		
22	Special Session/Contingency	698,000		
23	<b>House Session Per Diem</b>	<b>1,303,500</b>	<b>1,303,500</b>	
24	90-Day Session House	977,600		
25	30-Day Extended Session	325,900		
26	House			
27	<b>Senate Session Per Diem</b>	<b>651,700</b>	<b>651,700</b>	
28	90-Day Session Senate	488,800		
29	30-Day Extended Session	162,900		
30	Senate			
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2    this Act.

	Funding Source	Amount
<b>Department of Administration</b>		
5	1002    Federal Receipts	3,572,400
6	1004    Unrestricted General Fund Receipts	67,718,900
7	1005    General Fund/Program Receipts	24,307,600
8	1007    Interagency Receipts	122,974,800
9	1017    Group Health and Life Benefits Fund	33,900,600
10	1023    FICA Administration Fund Account	132,000
11	1029    Public Employees Retirement Trust Fund	8,404,100
12	1033    Surplus Federal Property Revolving Fund	327,600
13	1034    Teachers Retirement Trust Fund	3,248,200
14	1042    Judicial Retirement System	81,000
15	1045    National Guard & Naval Militia Retirement System	267,000
16	1061    Capital Improvement Project Receipts	738,000
17	1081    Information Services Fund	47,554,700
18	1147    Public Building Fund	15,399,500
19	1162    Alaska Oil & Gas Conservation Commission Receipts	7,461,400
20	1220    Crime Victim Compensation Fund	1,148,500
21	1248    Alaska Comprehensive Health Insurance Fund	1,000,000
22	*** Total Agency Funding ***	338,236,300

23    **Department of Commerce, Community and Economic Development**

24	1002    Federal Receipts	21,111,500
25	1003    General Fund Match	1,001,200
26	1004    Unrestricted General Fund Receipts	9,033,100
27	1005    General Fund/Program Receipts	8,859,700
28	1007    Interagency Receipts	16,420,900
29	1036    Commercial Fishing Loan Fund	4,299,400
30	1040    Real Estate Recovery Fund	291,300
31	1061    Capital Improvement Project Receipts	4,121,300

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300

## 22 Department of Corrections

23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100

## 30 Department of Education and Early Development

31	1002	Federal Receipts	229,666,500
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1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	30,077,900
3	1005	General Fund/Program Receipts	1,808,000
4	1007	Interagency Receipts	15,474,400
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1106	Alaska Student Loan Corporation Receipts	11,742,800
7	1108	Statutory Designated Program Receipts	1,521,500
8	1145	Art in Public Places Fund	30,000
9	1151	Technical Vocational Education Program Receipts	437,900
10	1226	Alaska Higher Education Investment Fund	23,523,800
11	*** Total Agency Funding ***		315,694,300

**12 Department of Environmental Conservation**

13	1002	Federal Receipts	23,070,600
14	1003	General Fund Match	4,355,600
15	1004	Unrestricted General Fund Receipts	10,834,400
16	1005	General Fund/Program Receipts	8,685,400
17	1007	Interagency Receipts	1,716,000
18	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
19	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
20	1061	Capital Improvement Project Receipts	3,708,900
21	1093	Clean Air Protection Fund	4,507,500
22	1108	Statutory Designated Program Receipts	63,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
24	1205	Berth Fees for the Ocean Ranger Program	3,836,000
25	1230	Alaska Clean Water Administrative Fund	1,245,400
26	1231	Alaska Drinking Water Administrative Fund	458,400
27	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
29	*** Total Agency Funding ***		80,190,600

**30 Department of Fish and Game**

31	1002	Federal Receipts	66,922,000
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1	1003	General Fund Match	968,700
2	1004	Unrestricted General Fund Receipts	49,540,400
3	1005	General Fund/Program Receipts	2,547,500
4	1007	Interagency Receipts	18,066,900
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
6	1024	Fish and Game Fund	31,830,300
7	1055	Inter-Agency/Oil & Hazardous Waste	109,800
8	1061	Capital Improvement Project Receipts	4,768,200
9	1108	Statutory Designated Program Receipts	8,657,800
10	1109	Test Fisheries Receipts	3,363,700
11	1134	Fish and Game Criminal Fines and Penalties	400,000
12	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
13	1223	Commercial Charter Fisheries RLF	1,997,000
14	*** Total Agency Funding ***		198,909,900

#### **15 Office of the Governor**

16	1002	Federal Receipts	230,000
17	1004	Unrestricted General Fund Receipts	23,135,800
18	1007	Interagency Receipts	103,500
19	1061	Capital Improvement Project Receipts	479,500
20	1185	Election Fund	255,300
21	*** Total Agency Funding ***		24,204,100

#### **22 Department of Health and Social Services**

23	1002	Federal Receipts	1,676,913,900
24	1003	General Fund Match	729,338,000
25	1004	Unrestricted General Fund Receipts	184,800,800
26	1005	General Fund/Program Receipts	33,644,100
27	1007	Interagency Receipts	73,672,800
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	3,500,600
31	1108	Statutory Designated Program Receipts	21,318,000

1	1168	Tobacco Use Education and Cessation Fund	9,125,500
2	1188	Federal Unrestricted Receipts	700,000
3	1238	Vaccine Assessment Account	10,500,000
4	1247	Medicaid Monetary Recoveries	219,800
5	*** Total Agency Funding ***		2,761,460,200

#### **6 Department of Labor and Workforce Development**

7	1002	Federal Receipts	73,897,100
8	1003	General Fund Match	6,843,200
9	1004	Unrestricted General Fund Receipts	13,781,000
10	1005	General Fund/Program Receipts	3,488,100
11	1007	Interagency Receipts	15,460,100
12	1031	Second Injury Fund Reserve Account	3,244,800
13	1032	Fishermen's Fund	1,387,100
14	1049	Training and Building Fund	758,300
15	1054	Employment Assistance and Training Program Account	8,447,000
16	1061	Capital Improvement Project Receipts	93,700
17	1108	Statutory Designated Program Receipts	1,122,800
18	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
19	1151	Technical Vocational Education Program Receipts	6,134,000
20	1157	Workers Safety and Compensation Administration Account	9,117,900
21	1172	Building Safety Account	2,034,200
22	1203	Workers Compensation Benefits Guarantee Fund	774,900
23	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
24	*** Total Agency Funding ***		146,909,200

#### **25 Department of Law**

26	1002	Federal Receipts	1,492,400
27	1003	General Fund Match	508,300
28	1004	Unrestricted General Fund Receipts	49,188,000
29	1005	General Fund/Program Receipts	193,700
30	1007	Interagency Receipts	26,810,700
31	1055	Inter-Agency/Oil & Hazardous Waste	457,300

1	1061	Capital Improvement Project Receipts	506,200
2	1105	Permanent Fund Corporation Gross Receipts	2,617,000
3	1108	Statutory Designated Program Receipts	918,000
4	1141	Regulatory Commission of Alaska Receipts	2,348,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
6	1168	Tobacco Use Education and Cessation Fund	102,900
7	*** Total Agency Funding ***		85,368,100

#### **8 Department of Military and Veterans' Affairs**

9	1002	Federal Receipts	30,028,500
10	1003	General Fund Match	7,622,900
11	1004	Unrestricted General Fund Receipts	8,648,300
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,054,700
14	1061	Capital Improvement Project Receipts	1,748,600
15	1101	Alaska Aerospace Corporation Fund	2,957,100
16	1108	Statutory Designated Program Receipts	435,000
17	*** Total Agency Funding ***		56,523,500

#### **18 Department of Natural Resources**

19	1002	Federal Receipts	16,644,300
20	1003	General Fund Match	746,200
21	1004	Unrestricted General Fund Receipts	55,837,100
22	1005	General Fund/Program Receipts	21,678,200
23	1007	Interagency Receipts	6,274,900
24	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
25	1021	Agricultural Revolving Loan Fund	496,700
26	1055	Inter-Agency/Oil & Hazardous Waste	48,900
27	1061	Capital Improvement Project Receipts	5,394,500
28	1105	Permanent Fund Corporation Gross Receipts	5,969,600
29	1108	Statutory Designated Program Receipts	12,897,500
30	1153	State Land Disposal Income Fund	5,930,100
31	1154	Shore Fisheries Development Lease Program	349,000

1	1155	Timber Sale Receipts	997,300
2	1200	Vehicle Rental Tax Receipts	4,142,000
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
5	*** Total Agency Funding ***		138,357,200
6	<b>Department of Public Safety</b>		
7	1002	Federal Receipts	16,487,600
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	158,247,000
10	1005	General Fund/Program Receipts	6,157,400
11	1007	Interagency Receipts	8,488,900
12	1061	Capital Improvement Project Receipts	2,457,100
13	1108	Statutory Designated Program Receipts	271,000
14	*** Total Agency Funding ***		192,802,300
15	<b>Department of Revenue</b>		
16	1002	Federal Receipts	76,261,800
17	1003	General Fund Match	7,228,500
18	1004	Unrestricted General Fund Receipts	17,285,900
19	1005	General Fund/Program Receipts	1,711,300
20	1007	Interagency Receipts	9,793,300
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1017	Group Health and Life Benefits Fund	26,845,200
23	1027	International Airports Revenue Fund	34,600
24	1029	Public Employees Retirement Trust Fund	22,305,000
25	1034	Teachers Retirement Trust Fund	10,371,700
26	1042	Judicial Retirement System	367,500
27	1045	National Guard & Naval Militia Retirement System	241,200
28	1050	Permanent Fund Dividend Fund	8,246,600
29	1061	Capital Improvement Project Receipts	3,477,700
30	1066	Public School Trust Fund	125,500
31	1103	Alaska Housing Finance Corporation Receipts	35,438,700

1	1104	Alaska Municipal Bond Bank Receipts	901,600
2	1105	Permanent Fund Corporation Gross Receipts	167,718,900
3	1108	Statutory Designated Program Receipts	105,000
4	1133	CSSD Administrative Cost Reimbursement	1,376,500
5	1169	Power Cost Equalization Endowment Fund Earnings	359,100
6	*** Total Agency Funding ***		391,995,600

#### **7 Department of Transportation and Public Facilities**

8	1002	Federal Receipts	2,066,200
9	1004	Unrestricted General Fund Receipts	175,561,700
10	1005	General Fund/Program Receipts	4,803,800
11	1007	Interagency Receipts	3,955,400
12	1026	Highways Equipment Working Capital Fund	34,583,300
13	1027	International Airports Revenue Fund	90,272,600
14	1061	Capital Improvement Project Receipts	161,668,800
15	1076	Alaska Marine Highway System Fund	53,470,900
16	1108	Statutory Designated Program Receipts	535,100
17	1200	Vehicle Rental Tax Receipts	5,497,300
18	1214	Whittier Tunnel Toll Receipts	1,929,400
19	1215	Unified Carrier Registration Receipts	513,500
20	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	1245	Rural Airport Lease I/A	256,100
24	1249	Motor Fuel Tax Receipts	36,200,100
25	*** Total Agency Funding ***		584,446,700

#### **26 University of Alaska**

27	1002	Federal Receipts	143,852,700
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	316,950,400
30	1007	Interagency Receipts	16,201,100
31	1048	University of Alaska Restricted Receipts	326,203,800

1	1061	Capital Improvement Project Receipts	10,530,700
2	1151	Technical Vocational Education Program Receipts	4,926,400
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	1234	Special License Plates Receipts	1,000
5	<b>*** Total Agency Funding ***</b>		881,564,400
6	<b>Executive Branch-wide Appropriations</b>		
7	1002	Federal Receipts	-118,700
8	1004	Unrestricted General Fund Receipts	-786,500
9	1007	Interagency Receipts	-484,200
10	1061	Capital Improvement Project Receipts	-392,100
11	1081	Information Services Fund	-547,100
12	<b>*** Total Agency Funding ***</b>		-2,328,600
13	<b>Judiciary</b>		
14	1002	Federal Receipts	841,000
15	1004	Unrestricted General Fund Receipts	102,799,100
16	1007	Interagency Receipts	1,401,700
17	1108	Statutory Designated Program Receipts	585,000
18	1133	CSSD Administrative Cost Reimbursement	134,600
19	<b>*** Total Agency Funding ***</b>		105,761,400
20	<b>Legislature</b>		
21	1004	Unrestricted General Fund Receipts	64,300,000
22	1005	General Fund/Program Receipts	321,100
23	1007	Interagency Receipts	1,082,600
24	<b>*** Total Agency Funding ***</b>		65,703,700
25	<b>* * * * * Total Budget * * * * *</b>		
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1    \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2    this Act.

3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	8010	8011	8012	8013	8014	8015	8016	8017	8018	8019	8020	8021	8022	8023	8024	8025	8026	8027	8028	8029	8030	8031	8032	8033	8034	8035	8036	8037	8038	8039	8040	8041	8042	8043	8044	8045	8046	8047	8048	8049	8050	8051	8052	8053	8054	8055	8056	8057	8058	8059	8060	8061	8062	8063	8064	8065	8066	8067	8068	8069	8070	8071	8072	8073	8074	8075	8076	8077	8078	8079	8080	8081	8082	8083	8084	8085	8086	8087	8088	8089	8090	8091	8092	8093	8094	8095	8096	8097	8098	8099	80100	80101	80102	80103	80104	80105	80106	80107	80108	80109	80110	80111	80112	80113	80114	80115	80116	80117	80118	80119	80120	80121	80122	80123	80124	80125	80126	80127	80128	80129	80130	80131	80132	80133	80134	80135	80136	80137	80138	80139	80140	80141	80142	80143	80144	80145	80146	80147	80148	80149	80150	80151	80152	80153	80154	80155	80156	80157	80158	80159	80160	80161	80162	80163	80164	80165	80166	80167	80168	80169	80170	80171	80172	80173	80174	80175	80176	80177	80178	80179	80180	80181	80182	80183	80184	80185	80186	80187	80188	80189	80190	80191	80192	80193	80194	80195	80196	80197	80198	80199	80200	80201	80202	80203	80204	80205	80206	80207	80208	80209	80210	80211	80212	80213	80214	80215	80216	80217	80218	80219	80220	80221	80222	80223	80224	80225	80226	80227	80228	80229	80230	80231	80232	80233	80234	80235	80236	80237	80238	80239	80240	80241	80242	80243	80244	80245	80246	80247	80248	80249	80250	80251	80252	80253	80254	80255	80256	80257	80258	80259	80260	80261	80262	80263	80264	80265	80266	80267	80268	80269	80270	80271	80272	80273	80274	80275	80276	80277	80278	80279	80280	80281	80282	80283	80284	80285	80286	80287	80288	80289	80290	80291	80292	80293	80294	80295	80296	80297	80298	80299	80300	80301	80302	80303	80304	80305	80306	80307	80308	80309	80310	80311	80312	80313	80314	80315	80316	80317	80318	80319	80320	80321	80322	80323	80324	80325	80326	80327	80328	80329	80330	80331	80332	80333	80334	80335	80336	80337	80338	80339	80340	80341	80342	80343	80344	80345	80346	80347	80348	80349	80350	80351	80352	80353	80354	80355	80356	80357	80358	80359	80360	80361	80362	80363	80364	80365	80366	80367	80368	80369	80370	80371	80372	80373	80374	80375	80376	80377	80378	80379	80380	80381	80382	80383	80384	80385	80386	80387	80388	80389	80390	80391	80392	80393	80394	80395	80396	80397	80398	80399	80400	80401	80402	80403	80404	80405	80406	80407	80408	80409	80410	80411	80412	80413	80414	80415	80416	80417	80418	80419	80420	80421	80422	80423	80424	80425	80426	80427	80428	80429	80430	80431	80432	80433	80434	80435	80436	80437	80438	80439	80440	80441	80442	80443	80444	80445	80446	80447	80448	80449	80450	80451	80452	80453	80454	80455	80456	80457	80458	80459	80460	80461	80462	80463	80464	80465	80466	80467	80468	80469	80470	80471	80472	80473	80474	80475	80476	80477	80478	80479	80480	80481	80482	80483	80484	80485	80486	80487	80488	80489	80490	80491	80492	80493	80494	80495	80496	80497	80498	80499	80500	80501	80502	80503	80504	80505	80506	80507	80508	80509	80510	80511	80512

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	9,975,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	2,016,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	*** Total Designated General ***		716,872,500

#### **25 Other Non-Duplicated**

26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	35,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	176,305,500
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	64,888,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	*** Total Other Non-Duplicated ***		560,447,800

#### **24 Federal Receipts**

25	1002	Federal Receipts	2,390,635,700
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1133	CSSD Administrative Cost Reimbursement	1,511,100
31	1188	Federal Unrestricted Receipts	700,000

1	*** Total Federal Receipts ***	2,395,359,100
2	<b>Other Duplicated</b>	
3	1007 Interagency Receipts	355,900,500
4	1026 Highways Equipment Working Capital Fund	34,583,300
5	1050 Permanent Fund Dividend Fund	25,971,300
6	1055 Inter-Agency/Oil & Hazardous Waste	616,000
7	1061 Capital Improvement Project Receipts	203,224,300
8	1081 Information Services Fund	47,007,600
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,399,500
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,493,400
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	255,300
14	1220 Crime Victim Compensation Fund	1,148,500
15	1232 In-State Natural Gas Pipeline Fund--Interagency	576,700
16	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
17	1236 Alaska Liquefied Natural Gas Project Fund I/A	62,100
18	1245 Rural Airport Lease I/A	256,100
19	*** Total Other Duplicated ***	765,031,600
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1       \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2019.

4       (b) The money appropriated in this Act includes the amount necessary to pay the costs  
5 of personal services because of reclassification of job classes during the fiscal year ending  
6 June 30, 2019.

7       \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11       \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2019.

15       (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in  
17 the following estimated amounts:

18               (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20               (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA  
21 2002;

22               (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24       (c) After deductions for the items set out in (b) of this section and deductions for  
25 appropriations for operating and capital purposes are made, any remaining balance of the  
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to  
27 the general fund.

28       (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of  
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing  
15 loan programs and projects subsidized by the corporation.

16 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development  
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted  
20 balance in the Alaska Industrial Development and Export Authority revolving fund  
21 (AS 44.88.060) to the general fund.

22 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,  
24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that  
25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from  
27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the  
28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market  
30 value of the Alaska permanent fund, including the earnings reserve account established under  
31 AS 37.13.145, but not including that portion of the principal attributed to the settlement of

1 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the  
2 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,  
3 2017, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

4 (d) The amount necessary, estimated to be \$1,023,487,200, for payment of a  
5 permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend  
6 fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019.

7 \* **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
9 appropriated from that account to the Department of Administration for those uses for the  
10 fiscal year ending June 30, 2019.

11 (b) The amount necessary to fund the uses of the working reserve account described  
12 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
13 those uses for the fiscal year ending June 30, 2019.

14 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
15 working reserve account described in AS 37.05.510(a) is appropriated from the  
16 unencumbered balance of any appropriation enacted to finance the payment of employee  
17 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
18 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

19 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
20 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
21 this section, is appropriated from the unencumbered balance of any appropriation that is  
22 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the  
23 group health and life benefits fund (AS 39.30.095).

24 (e) The amount received in settlement of a claim against a bond guaranteeing the  
25 reclamation of state, federal, or private land, including the plugging or repair of a well,  
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
28 covered by the bond for the fiscal year ending June 30, 2019.

29 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
30 retirement system benefit payment calculations exceeds the amount appropriated for that  
31 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

1 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
2 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

3 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
4 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
5 Administration for that purpose for the fiscal year ending June 30, 2019.

6 \* **Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
7 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
8 apportioned to the state as national forest income that the Department of Commerce,  
9 Community, and Economic Development determines would lapse into the unrestricted portion  
10 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule  
11 cities, first class cities, second class cities, a municipality organized under federal law, or  
12 regional educational attendance areas entitled to payment from the national forest income for  
13 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest  
14 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
15 and (d) for the fiscal year ending June 30, 2019.

16 (b) If the amount necessary to make national forest receipts payments under  
17 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
18 amount necessary to make national forest receipt payments is appropriated from federal  
19 receipts received for that purpose to the Department of Commerce, Community, and  
20 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
21 year ending June 30, 2019.

22 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
23 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
24 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
25 from federal receipts received for that purpose to the Department of Commerce, Community,  
26 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
27 fiscal year ending June 30, 2019.

28 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
29 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general  
30 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
31 Commerce, Community, and Economic Development for payment in the fiscal year ending

1 June 30, 2019, to qualified regional associations operating within a region designated under  
2 AS 16.10.375.

3 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
4 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general  
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development for payment in the fiscal year ending  
7 June 30, 2019, to qualified regional seafood development associations for the following  
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the  
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and  
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion  
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the  
16 promotion of seafood and their by-products that are harvested in the region and processed for  
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
19 or private boards, organizations, or agencies engaged in work or activities similar to the work  
20 of the organization, including entering into contracts for joint programs of consumer  
21 education, sales promotion, quality control, advertising, and research in the production,  
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,  
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
25 Technology Center, state and federal agencies, and other relevant persons and entities to  
26 investigate market reception to new seafood product forms and to develop commodity  
27 standards and future markets for seafood products.

28 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount  
29 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
30 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
31 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the

1 fiscal year ending June 30, 2019.

2 (g) The amount of federal receipts received for the reinsurance program under  
3 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of  
4 Commerce, Community, and Economic Development, division of insurance, for the  
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,  
6 June 30, 2021, June 30, 2022, and June 30, 2023.

7 \* **Sec. 11. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery  
8 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
9 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is  
10 appropriated from the general fund to the Department of Fish and Game for payment in the  
11 fiscal year ending June 30, 2019, to the qualified regional dive fishery development  
12 association in the administrative area where the assessment was collected.

13 (b) After the appropriation made in sec. 19(p) of this Act, the remaining balance of  
14 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
15 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
16 for sport fish operations for the fiscal year ending June 30, 2019.

17 \* **Sec. 12. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
20 the additional amount necessary to pay those benefit payments is appropriated for that  
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
23 fund allocation, for the fiscal year ending June 30, 2019.

24 (b) If the amount necessary to pay benefit payments from the second injury fund  
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 additional amount necessary to make those benefit payments is appropriated for that purpose  
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the  
6 amount appropriated for the Department of Labor and Workforce Development, Alaska  
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
10 the center, for the fiscal year ending June 30, 2019.

11 \* **Sec. 13. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of  
12 the average ending market value in the Alaska veterans' memorial endowment fund  
13 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,  
14 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund  
15 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
16 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

17 \* **Sec. 14. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during  
18 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for  
19 operation of an oil production platform in Cook Inlet under lease with the Department of  
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
22 ending June 30, 2019, June 30, 2020, and June 30, 2021.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
24 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine  
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
26 Resources for those purposes for the fiscal year ending June 30, 2019.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the  
28 reclamation of state, federal, or private land, including the plugging or repair of a well,  
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
31 for the fiscal year ending June 30, 2019.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

\* **Sec. 15. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.

\* **Sec. 16. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2019.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the

1 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
2 interest on those bonds for the fiscal year ending June 30, 2019.

3 (c) The amount necessary for payment of principal and interest, redemption premium,  
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
5 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest  
6 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
7 revenue bond redemption fund (AS 37.15.565).

8 (d) The amount necessary for payment of principal and interest, redemption premium,  
9 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
10 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest  
11 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
12 fund revenue bond redemption fund (AS 37.15.565).

13 (e) The sum of \$4,531,078 is appropriated from the general fund to the following  
14 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding  
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
16 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,113
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	162,179
<small>(small boat harbor)</small>	
(C) City of Valdez (harbor renovations)	207,150
(D) Aleutians East Borough/Akutan	234,348
<small>(small boat harbor)</small>	
(E) Fairbanks North Star Borough	338,287
(Eielson AFB Schools, major	

maintenance and upgrades)

(F) City of Unalaska (Little South America) 369,495  
(LSA) Harbor

(3) Alaska Energy Authority

(A) Kodiak Electric Association	943,676
	(Nyman combined cycle cogeneration plant)
(B) Copper Valley Electric Association	351,180
	(cogeneration projects)

17 (h) The following amounts are appropriated to the state bond committee from the  
18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

30 (4) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be

1 \$2,194,004, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
3 on the series 2010A general obligation bonds;

4 (5) the sum of \$8,700 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2010A general obligation bonds, for  
6 payment of debt service and accrued interest on outstanding State of Alaska general  
7 obligation bonds, series 2010A;

8 (6) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in  
10 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that  
11 purpose;

12 (7) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
14 \$2,227,757, from the amount received from the United States Treasury as a result of the  
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (8) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
19 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

20 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,  
21 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
22 service fund of the series 2012A bonds for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2012A;

24 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt  
25 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
26 2012A, from the general fund for that purpose;

27 (11) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
29 from the amount received from the United States Treasury as a result of the American  
30 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
31 subsidy payments due on the series 2013A general obligation bonds;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

(13) the sum of \$452,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(14) the sum of \$12,300,000, from the State of Alaska general obligation bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on outstanding State of Alaska general obligation bonds, series 2013B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(17) the sum of \$3,400 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

(19) the sum of \$1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

(21) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;

(22) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;

(23) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(24) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(25) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this

1 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund  
2 (AS 37.15.430(a)) for that purpose; and

3 (4) the amount necessary for payment of principal and interest, redemption  
4 premiums, and trustee fees, if any, associated with the early redemption of international  
5 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
6 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

7 (j) If federal receipts are temporarily insufficient to cover international airports  
8 system project expenditures approved for funding with those receipts, the amount necessary to  
9 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
10 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
11 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal  
12 receipts have been received by the state for that purpose.

13 (k) The amount of federal receipts deposited in the International Airports Revenue  
14 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
15 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
16 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

17 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
18 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the  
19 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

20 (m) The amount necessary for state aid for costs of school construction under  
21 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education  
22 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

23 (1) \$22,200,000 from the School Fund (AS 43.50.140);  
24 (2) \$17,600,000 from the Alaska comprehensive health insurance fund  
25 (AS 21.55.430);

26 (3) the amount necessary, after the appropriations made in (1) and (2) of this  
27 subsection, estimated to be \$68,257,300, from the general fund.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,  
30 are appropriated to the state bond committee for payment of debt service, accrued interest,  
31 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of

1 those bonds for the fiscal year ending June 30, 2019.

2 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1,  
3 SSSLA 2017, is amended to read:

4 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),  
5 other than designated program receipts received by the Alaska Gasline  
6 Development Corporation, information services fund program receipts under  
7 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),  
8 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine  
9 highway system fund under AS 19.65.060(a), receipts of the University of Alaska  
10 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
11 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,  
12 2018, and that exceed the amounts appropriated by this Act are appropriated  
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other  
15 than designated program receipts received by the Alaska Gasline Development Corporation,  
16 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill  
17 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
18 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the  
19 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test  
20 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending  
21 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated  
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
24 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by  
25 this Act, the appropriations from state funds for the affected program shall be reduced by the  
26 excess if the reductions are consistent with applicable federal statutes.

27 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
28 are received during the fiscal year ending June 30, 2019, fall short of the amounts  
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
30 in receipts.

31 \* **Sec. 19. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are  
2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount of federal receipts received for disaster relief during the fiscal year  
10 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
11 (AS 26.23.300(a)).

12 (c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health  
13 insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)).

14 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
15 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
16 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
17 authority reserve fund (AS 44.85.270(a)).

18 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
20 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (f) The amount authorized for deposit in the oil and gas tax credit fund  
23 (AS 43.55.028) under AS 43.55.028(b)(1), estimated to be \$184,000,000, is appropriated to  
24 the oil and gas tax credit fund (AS 43.55.028) from the following sources:

25 (1) \$16,000,000 from the Alaska comprehensive health insurance fund  
26 (AS 21.55.430);

27 (2) the amount necessary, after the appropriation made in (1) of this  
28 subsection, estimated to be \$168,000,000, from the general fund.

29 (g) The sum of \$30,000,000 is appropriated from the power cost equalization  
30 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

31 (h) The sum of \$39,661,000 is appropriated from the general fund to the regional

1 educational attendance area and small municipal school district school fund  
2 (AS 14.11.030(a)).

3 (i) The amount necessary to pay medical insurance premiums for eligible surviving  
4 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with  
5 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal  
6 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to  
7 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

8 (j) The amount of federal receipts awarded or received for capitalization of the Alaska  
9 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the  
10 amount expended for administering the loan fund and other eligible activities, estimated to be  
11 \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund  
12 (AS 46.03.032(a)).

13 (k) The amount necessary to match federal receipts awarded or received for  
14 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
15 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund  
16 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

17 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
18 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the  
19 amount expended for administering the loan fund and other eligible activities, estimated to be  
20 \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund  
21 (AS 46.03.036(a)).

22 (m) The amount necessary to match federal receipts awarded or received for  
23 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
24 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water  
25 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

26 (n) The amount received under AS 18.67.162 as program receipts, estimated to be  
27 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
28 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,  
29 is appropriated to the crime victim compensation fund (AS 18.67.162).

30 (o) The sum of \$1,078,500 is appropriated from that portion of the dividend fund  
31 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
3 compensation fund (AS 18.67.162).

4 (p) The amount required for payment of debt service, accrued interest, and trustee  
5 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
6 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise  
7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
8 game revenue bond redemption fund (AS 37.15.770) for that purpose.

9 (q) After the appropriations made in sec. 11(b) of this Act and (p) of this section, the  
10 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
11 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
12 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
13 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
14 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
15 June 30, 2019.

16 (r) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
17 fund (AS 37.15.770) in (q) of this section are less than the amount required for the payment of  
18 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
19 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000  
20 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
21 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
22 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
23 ending June 30, 2019.

24 (s) An amount equal to the interest earned on amounts in the election fund required by  
25 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
26 fund for use in accordance with 42 U.S.C. 15404(b)(2).

27 \* **Sec. 20. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
4 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
5 AS 37.05.530(g)(3).

6 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
7 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee  
8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (c) An amount equal to 50 percent of punitive damages deposited in the general fund  
11 under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is  
12 appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the  
13 purpose of making appropriations from the fund to organizations that provide civil legal  
14 services to low-income individuals.

15 (d) The following amounts are appropriated to the oil and hazardous substance release  
16 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
17 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention  
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be  
20 \$1,200,000, not otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to  
22 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

23 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to  
24 be \$7,000,000, from the surcharge levied under AS 43.40.005.

25 (e) The following amounts are appropriated to the oil and hazardous substance release  
26 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
27 and response fund (AS 46.08.010(a)) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation  
29 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not  
30 otherwise appropriated by this Act; and

31 (2) the amount collected for the fiscal year ending June 30, 2018, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

2 (f) The sum of \$14,000,000 is appropriated from the power cost equalization  
3 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

4 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be  
7 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
10 administrative fund (AS 46.03.034).

11 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be  
12 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
15 water administrative fund (AS 46.03.038).

16 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the  
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (k) An amount equal to the revenue collected from the following sources during the  
20 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and  
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish  
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition  
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
27 estimated to be \$130,000; and

28 (4) fees collected at boating and angling access sites managed by the  
29 Department of Natural Resources, division of parks and outdoor recreation, under a  
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

31 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

1 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,  
2 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating  
3 account (AS 37.14.800(a)).

4 \* **Sec. 21. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is  
5 appropriated from the general fund to the Department of Administration for deposit in the  
6 defined benefit plan account in the public employees' retirement system as an additional state  
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

8 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department  
9 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
10 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
11 June 30, 2019.

12 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of  
13 Administration for deposit in the defined benefit plan account in the judicial retirement  
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
15 fiscal year ending June 30, 2019.

16 (d) The sum of \$851,686 is appropriated from the general fund to the Department of  
17 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
18 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
19 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
20 the fiscal year ending June 30, 2019.

21 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of  
22 Administration to pay benefit payments to eligible members and survivors of eligible  
23 members earned under the elected public officer's retirement system for the fiscal year ending  
24 June 30, 2019.

25 (f) The amount necessary to pay benefit payments to eligible members and survivors  
26 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
27 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
28 for that purpose for the fiscal year ending June 30, 2019.

29 (g) It is the intent of the legislature that the Alaska Retirement Management Board  
30 consider the funding ratio when recommending an amount for deposit in the defined benefit  
31 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

\* **Sec. 22. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;  
(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;  
(3) Confidential Employees Association, representing the confidential unit;  
(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);  
(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;  
(3) Fairbanks Firefighters Union, IAFF Local 1324;  
(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;  
(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collective bargaining unit and approved by the Board of  
2 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
3 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
4 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
5 accordingly.

6 \* **Sec. 23. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
7 governments and other entities their share of taxes and fees collected in the listed fiscal years  
8 under the following programs is appropriated from the general fund to the Department of  
9 Revenue for payment to local governments and other entities in the fiscal year ending  
10 June 30, 2019:

11	12	FISCAL YEAR	ESTIMATED	
13	14	REVENUE SOURCE	COLLECTED	AMOUNT
15	16	Fisheries business tax (AS 43.75)	2018	\$25,900,000
17	18	Fishery resource landing tax (AS 43.77)	2018	6,300,000
19	20	Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
21	22	Liquor license fee (AS 04.11)	2019	900,000
23	24	Cost recovery fisheries (AS 16.10.455)	2019	100,000

25 (b) The amount necessary, estimated to be \$182,900, to refund to local governments  
the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion  
26 that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from  
27 the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of  
28 Revenue for that purpose.

29 (c) The amount necessary to pay the first seven ports of call their share of the tax  
30 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated  
31 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account  
(AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
year ending June 30, 2019.

32 (d) If the amount available for appropriation from the commercial vessel passenger  
33 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
34 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to

1 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in  
2 proportion to the amount of the shortfall.

3 \* **Sec. 24. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
4 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
5 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less  
6 for the department in the state accounting system for each prior fiscal year in which a negative  
7 account balance of \$1,000 or less exists.

8 \* **Sec. 25. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are  
10 made from subfunds and accounts other than the operating general fund (state accounting  
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to  
15 the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for  
16 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that  
17 take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska  
18 State Legislature in the Second Regular Session and enacted into law, the general fund  
19 appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a  
20 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session  
21 and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that  
22 are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State  
23 Legislature in the Second Regular Session and enacted into law, and the general fund  
24 appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a  
25 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session  
26 and enacted into law, the amount necessary to balance revenue and general fund  
27 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the  
28 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the  
29 general fund appropriations that take effect in fiscal year 2019 that are made in a version of  
30 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second  
31 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal

1 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth  
2 Alaska State Legislature in the Second Regular Session and enacted into law, and the general  
3 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or  
4 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular  
5 Session and enacted into law, is appropriated to the general fund from the budget reserve fund  
6 (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
8 available for appropriation in fiscal year 2019 is insufficient to cover the general fund  
9 appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue  
10 and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general  
11 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

12 (d) The unrestricted interest earned on investment of general fund balances for the  
13 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,  
14 Constitution of the State of Alaska). The appropriation made in this subsection is intended to  
15 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
16 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
17 capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of  
18 receiving unrestricted general fund revenue.

19 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.  
20 17(c), Constitution of the State of Alaska.

21 \* **Sec. 26. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 8(a), (b),  
22 and (d), 9(c) and (d), 17(c) and (d), 19, 20, and 21(a) - (d) of this Act are for the capitalization  
23 of funds and do not lapse.

24 (b) The appropriations made in secs. 9(a) and (b) and 21(e) and (f) of this Act do not  
25 lapse.

26 \* **Sec. 27. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
27 appropriate either the unexpended and unobligated balance of specific fiscal year 2018  
28 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified  
29 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior  
30 fiscal year balance.

31 (b) If sec. 18(a) of this Act takes effect after June 30, 2018, sec. 18(a) of this Act is

1 retroactive to June 30, 2018.

2 (c) If secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act take effect after July 1, 2018,  
3 secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act are retroactive to July 1, 2018.

4 \* **Sec. 28.** Sections 18(a) and 27 of this Act take effect immediately under AS 01.10.070(c).

5 \* **Sec. 29.** Except as provided in sec. 28 of this Act, this Act takes effect July 1, 2018.