

30-GH2564\N
Wallace
4/4/18

SENATE CS FOR CS FOR HOUSE BILL NO. 286(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		

*** * * * * Department of Administration * * * * ***

	* * * * *	* * * * *		
Centralized Administrative Services	81,297,700	11,460,800	69,836,900	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,710,300
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	18,854,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	28,424,800		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,802,500	4,167,600	73,634,900
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans.			
13	Accounting	6,839,500		
14	Business Transformation	1,914,500		
15	Office			
16	Purchasing	2,245,600		
17	Print Services	2,591,400		
18	Leases	44,844,200		
19	Lease Administration	1,461,700		
20	Facilities	15,441,700		
21	Facilities Administration	1,639,600		
22	Non-Public Building Fund	824,300		
23	Facilities			
24	Office of Information Technology	56,372,800	6,918,100	49,454,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
27	Administration's federally approved cost allocation plans.			
28	Chief Information Officer	1,488,200		
29	Alaska Division of	46,066,500		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,555,000		
33	Telecommunications System			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration State Facilities Rent	506,200	506,200	
4	Administration State	506,200		
5	Facilities Rent			
6	Public Communications Services	3,596,100	3,496,100	100,000
7	Public Broadcasting	46,700		
8	Commission			
9	Public Broadcasting - Radio	2,036,600		
10	Public Broadcasting - T.V.	633,300		
11	Satellite Infrastructure	879,500		
12	Risk Management	40,762,100		40,762,100
13	Risk Management	40,762,100		
14	Alaska Oil and Gas Conservation	7,581,400	7,461,400	120,000
15	Commission			
16	Alaska Oil and Gas	7,581,400		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
21	Administration.			
22	Legal and Advocacy Services	50,052,500	48,913,700	1,138,800
23	Office of Public Advocacy	24,316,500		
24	Public Defender Agency	25,736,000		
25	Violent Crimes Compensation Board	2,148,600		2,148,600
26	Violent Crimes Compensation	2,148,600		
27	Board			
28	Alaska Public Offices Commission	951,900	951,900	
29	Alaska Public Offices	951,900		
30	Commission			
31	Motor Vehicles	17,164,500	16,612,100	552,400
32	Motor Vehicles	17,164,500		
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
		* * * * *	* * * * *	
	Executive Administration	5,954,600	681,300	5,273,300
	Commissioner's Office	1,012,000		
	Administrative Services	4,942,600		
	Banking and Securities	3,964,000	3,964,000	
	Banking and Securities	3,964,000		
	Community and Regional Affairs	11,601,600	6,848,800	4,752,800
	It is the intent of the legislature that the Department of Commerce, Community & Economic Development submit a written report to the co-chairs of the Finance Committees and Legislative Finance Division by October 1, 2018, that shows:			
	a) the amount each community in Alaska that participates in the National Flood Insurance Program has paid into the program since 1980, how much has been paid out for claims, and the average premium for a home in a special flood hazard area.			
	b) for the top five states that have received more in funds paid out than premiums paid into the program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area.			
	Community and Regional Affairs	9,468,900		
	Serve Alaska	2,132,700		
	Revenue Sharing	14,128,200		14,128,200
	Payment in Lieu of Taxes (PILT)	10,428,200		
	National Forest Receipts	600,000		
	Fisheries Taxes	3,100,000		
	Corporations, Business and Professional Licensing	13,899,900	13,513,300	386,600
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
	Corporations, Business and Professional Licensing	13,899,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Economic Development	1,605,100	1,121,200	483,900
4	Economic Development	1,605,100		
5	Investments	5,259,100	5,259,100	
6	Investments	5,259,100		
7	Insurance Operations	7,462,500	7,163,000	299,500
8	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
9	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and			
10	Economic Development, Division of Insurance, program receipts from license fees and			
11	service fees.			
12	Insurance Operations	7,462,500		
13	Alcohol and Marijuana Control Office	3,817,100	3,793,400	23,700
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2018, of the Department of Commerce, Community and Economic			
16	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
17	application fees related to the regulation of marijuana.			
18	Alcohol and Marijuana	3,817,100		
19	Control Office			
20	Alaska Gasline Development Corporation	10,386,000		10,386,000
21	Alaska Gasline Development	10,386,000		
22	Corporation			
23	Alaska Energy Authority	9,676,200	4,351,800	5,324,400
24	Alaska Energy Authority	980,700		
25	Owned Facilities			
26	Alaska Energy Authority	6,695,500		
27	Rural Energy Assistance			
28	Statewide Project	2,000,000		
29	Development, Alternative			
30	Energy and Efficiency			
31	Alaska Industrial Development and	15,627,500		15,627,500
32	Export Authority			
33	Alaska Industrial	15,290,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development and Export			
4	Authority			
5	Alaska Industrial	337,000		
6	Development Corporation			
7	Facilities Maintenance			
8	Alaska Seafood Marketing Institute	20,569,900		20,569,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2018 of the statutory designated program receipts from the seafood			
11	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
12	Alaska Seafood Marketing Institute.			
13	Alaska Seafood Marketing	20,569,900		
14	Institute			
15	Regulatory Commission of Alaska	9,115,200	8,975,200	140,000
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
19	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
20	Regulatory Commission of	9,115,200		
21	Alaska			
22	DCCED State Facilities Rent	1,359,400	599,200	760,200
23	DCCED State Facilities Rent	1,359,400		
24	*****	*****		
25	***** Department of Corrections *****			
26	*****	*****		
27	Administration and Support	9,786,000	9,636,200	149,800
28	Office of the Commissioner	1,840,000		
29	Administrative Services	4,261,200		
30	Information Technology MIS	2,967,600		
31	Research and Records	427,300		
32	DOC State Facilities Rent	289,900		
33	Population Management	246,723,200	226,219,100	20,504,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pre-Trial Services	10,233,800		
4	Correctional Academy	1,424,600		
5	Facility Maintenance	12,306,000		
6	Institution Director's	1,862,000		
7	Office			
8	Classification and Furlough	1,094,900		
9	Out-of-State Contractual	300,000		
10	Inmate Transportation	3,086,100		
11	Point of Arrest	628,700		
12	Anchorage Correctional	30,298,900		
13	Complex			
14	Anvil Mountain Correctional	6,028,100		
15	Center			
16	Combined Hiland Mountain	13,073,900		
17	Correctional Center			
18	Fairbanks Correctional	11,134,400		
19	Center			
20	Goose Creek Correctional	38,650,200		
21	Center			
22	Ketchikan Correctional	4,378,400		
23	Center			
24	Lemon Creek Correctional	10,161,000		
25	Center			
26	Matanuska-Susitna	6,121,400		
27	Correctional Center			
28	Palmer Correctional Center	445,100		
29	Spring Creek Correctional	23,465,100		
30	Center			
31	Wildwood Correctional	14,155,400		
32	Center			
33	Yukon-Kuskokwim	8,164,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Point MacKenzie	3,909,700		
5	Correctional Farm			
6	Probation and Parole	956,800		
7	Director's Office			
8	Statewide Probation and	17,088,400		
9	Parole			
10	Electronic Monitoring	3,211,000		
11	Regional and Community	7,000,000		
12	Jails			
13	Community Residential	15,812,400		
14	Centers			
15	Parole Board	1,732,000		
16	Facility-Capital Improvement Unit	1,527,400	1,104,800	422,600
17	Facility-Capital	1,527,400		
18	Improvement Unit			
19	Health and Rehabilitation Services	49,400,100	37,589,000	11,811,100
20	Health and Rehabilitation	885,100		
21	Director's Office			
22	Physical Health Care	40,575,900		
23	Behavioral Health Care	1,741,500		
24	Substance Abuse Treatment	2,958,700		
25	Program			
26	Sex Offender Management	3,063,900		
27	Program			
28	Domestic Violence Program	175,000		
29	Offender Habilitation	1,556,900	1,400,600	156,300
30	Education Programs	950,900		
31	Vocational Education	606,000		
32	Programs			
33	Recidivism Reduction Grants	501,300	501,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recidivism Reduction Grants	501,300		
4	24 Hour Institutional Utilities	11,224,200	11,224,200	
5	24 Hour Institutional	11,224,200		
6	Utilities			
7	* * * * *	* * * * *		
8	* * * * * Department of Education and Early Development * * * * *			
9	* * * * *	* * * * *		
10	Education Support and Admin Services	254,005,500	22,707,700	231,297,800
11	Executive Administration	888,300		
12	Administrative Services	1,746,500		
13	Information Services	1,028,000		
14	School Finance & Facilities	2,207,500		
15	Child Nutrition	76,972,800		
16	Student and School	157,434,100		
17	Achievement			
18	State System of Support	1,798,700		
19	Teacher Certification	918,300		
20	The amount allocated for Teacher Certification includes the unexpended and unobligated			
21	balance on June 30, 2018, of the Department of Education and Early Development receipts			
22	from teacher certification fees under AS 14.20.020(c).			
23	Early Learning Coordination	9,011,300		
24	Pre-Kindergarten Grants	2,000,000		
25	Alaska State Council on the Arts	2,768,500	703,700	2,064,800
26	Alaska State Council on the	2,768,500		
27	Arts			
28	Commissions and Boards	258,800	258,800	
29	Professional Teaching	258,800		
30	Practices Commission			
31	State Facilities Rent	1,068,200	1,068,200	
32	EED State Facilities Rent	1,068,200		
33	Alaska State Libraries, Archives and	13,102,600	11,282,900	1,819,700

		Appropriation	General	Other
		Allocations	Funds	Funds
	Museums			
	Library Operations	8,399,800		
	Archives	1,264,700		
	Museum Operations	1,608,100		
	Online with Libraries (OWL)	661,800		
	Live Homework Help	138,200		
	Andrew P. Kashevaroff	1,030,000		
	Facilities Maintenance			
	Alaska Commission on Postsecondary	20,997,900	9,105,100	11,892,800
	Education			
	Program Administration & Operations	17,901,500		
	WWAMI Medical Education	3,096,400		
	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
	Alaska Performance Scholarship Awards	11,750,000		
	Alaska Student Loan Corporation	11,742,800		11,742,800
	Loan Servicing	11,742,800		
	* * * * *	* * * * *		
	* * * * * Department of Environmental Conservation * * * * *			
	* * * * *	* * * * *		
	Administration	10,627,300	4,842,500	5,784,800
	Office of the Commissioner	1,022,200		
	Administrative Services	6,326,500		
	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
	State Support Services	3,278,600		
	DEC Buildings Maintenance and Operations	636,800	636,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
DEC Buildings Maintenance	636,800			
and Operations				
Environmental Health		16,875,300	9,705,800	7,169,500
Environmental Health	13,488,800			
Laboratory Services	3,386,500			
Air Quality		10,315,200	3,922,100	6,393,100
Air Quality	10,315,200			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		19,445,200	13,572,200	5,873,000
Spill Prevention and	19,445,200			
Response				
Water		22,290,800	7,021,900	15,268,900
Water Quality	22,290,800			
Infrastructure Support &				
Financing				
	* * * * *	* * * * *		
	* * * * *	Department of Fish and Game	* * * * *	
	* * * * *	* * * * *		
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
Commercial Fisheries		70,001,900	51,252,800	18,749,100
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	12,962,800			
Management				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Central Region Fisheries	10,882,600		
4	Management			
5	AYK Region Fisheries	9,954,500		
6	Management			
7	Westward Region Fisheries	14,237,400		
8	Management			
9	Statewide Fisheries	18,649,200		
10	Management			
11	Commercial Fisheries Entry	3,315,400		
12	Commission			
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game,			
15	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
16	fees.			
17	Sport Fisheries		46,716,100	1,970,100
18	Sport Fisheries	40,948,600		44,746,000
19	Sport Fish Hatcheries	5,767,500		
20	Wildlife Conservation		49,140,300	2,898,500
21	Wildlife Conservation	48,223,400		
22	Hunter Education Public	916,900		
23	Shooting Ranges			
24	Statewide Support Services		33,051,600	9,947,200
25	Commissioner's Office	1,325,600		23,104,400
26	To promote a streamlined and more efficient process, it is the intent of the legislature that the			
27	Department of Fish and Game explore whether one point of contact for project review and			
28	permitting is more efficient than the current process.			
29	Administrative Services	11,645,000		
30	Boards of Fisheries and	1,255,800		
31	Game			
32	Advisory Committees	522,800		
33	Habitat	5,506,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Subsistence Research	5,302,600		
4	EVOS Trustee Council	2,392,300		
5	State Facilities	5,100,800		
6	Maintenance			
7		* * * * *	* * * * *	
8		* * * * * Office of the Governor * * * * *		
9		* * * * *	* * * * *	
10	Commissions/Special Offices		2,227,600	230,000
11	Human Rights Commission	2,457,600		
12	The amount allocated for Human Rights Commission includes the unexpended and			
13	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
14	Commission federal receipts.			
15	Executive Operations		13,737,500	103,500
16	Executive Office	11,406,700		
17	Governor's House	740,700		
18	Contingency Fund	550,000		
19	Lieutenant Governor	1,143,600		
20	Office of the Governor State		1,086,800	
21	Facilities Rent			
22	Governor's Office State	596,200		
23	Facilities Rent			
24	Governor's Office Leasing	490,600		
25	Office of Management and Budget		2,566,100	
26	Office of Management and	2,566,100		
27	Budget			
28	Elections		3,517,800	734,800
29	Elections	4,252,600		
30		* * * * *	* * * * *	
31		* * * * * Department of Health and Social Services * * * * *		
32		* * * * *	* * * * *	
33	It is the intent of the legislature that the department review fund sources in all allocations and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	reduce excess receipt authority where the department believes the collection of receipts is not			
4	achievable.			
5	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
6	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
7	Social Services, except that no transfer may be made from the Medicaid Services			
8	appropriation.			
9	It is the intent of the legislature that the Department of Health and Social Services submit a			
10	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
11	2019, to the Legislative Finance Division by September 30, 2019.			
12	It is the intent of the legislature that the operating budgets for the fiscal years ending June 30,			
13	2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between			
14	appropriations for the fiscal year ending June 30, 2019.			
15	It is the intent of the legislature that departmental funding transfer authority will not be used			
16	to transfer any funding away from senior-specific services, pioneer homes, senior benefits or			
17	any other senior- specific programs.			
18	Alaska Pioneer Homes	47,208,000	35,505,600	11,702,400
19	Alaska Pioneer Homes	1,399,200		
20	Management			
21	Pioneer Homes	45,808,800		
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
23	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
24	support receipts under AS 47.55.030.			
25	Behavioral Health	52,471,900	6,960,700	45,511,200
26	Behavioral Health Treatment	9,217,800		
27	and Recovery Grants			
28	Alcohol Safety Action	3,856,300		
29	Program (ASAP)			
30	Behavioral Health	5,087,100		
31	Administration			
32	Behavioral Health	5,806,000		
33	Prevention and Early			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intervention Grants			
4	Alaska Psychiatric	26,938,800		
5	Institute			
6	Alaska Mental Health Board	145,400		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Residential Child Care	1,420,500		
10	Children's Services	161,779,400	91,866,800	69,912,600
11	Children's Services	11,641,000		
12	Management			
13	Children's Services	1,786,800		
14	Training			
15	Front Line Social Workers	62,686,100		
16	Family Preservation	16,599,100		
17	Foster Care Base Rate	20,151,400		
18	Foster Care Augmented Rate	906,100		
19	Foster Care Special Need	10,963,400		
20	Subsidized Adoptions &	37,045,500		
21	Guardianship			
22	Health Care Services	21,443,800	10,132,500	11,311,300
23	Catastrophic and Chronic	153,900		
24	Illness Assistance (AS			
25	47.08)			
26	Health Facilities Licensing	2,167,600		
27	and Certification			
28	Residential Licensing	4,446,300		
29	Medical Assistance	12,006,200		
30	Administration			
31	Rate Review	2,669,800		
32	Juvenile Justice	56,982,100	54,235,700	2,746,400
33	McLaughlin Youth Center	17,030,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su Youth Facility	2,380,200		
4	Kenai Peninsula Youth	2,106,000		
5	Facility			
6	Fairbanks Youth Facility	4,667,800		
7	Bethel Youth Facility	4,945,200		
8	Nome Youth Facility	2,649,100		
9	Johnson Youth Center	4,214,800		
10	Probation Services	15,694,000		
11	Delinquency Prevention	1,395,000		
12	Youth Courts	531,100		
13	Juvenile Justice Health	1,368,600		
14	Care			
15	Public Assistance	274,779,000	110,959,200	163,819,800
16	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon			
17	reauthorization during the 2018 legislative session.			
18	Alaska Temporary Assistance	23,745,200		
19	Program			
20	Adult Public Assistance	62,386,900		
21	Child Care Benefits	43,957,200		
22	General Relief Assistance	1,205,400		
23	Tribal Assistance Programs	17,889,900		
24	Permanent Fund Dividend	17,724,700		
25	Hold Harmless			
26	Energy Assistance Program	10,122,900		
27	Public Assistance	5,937,500		
28	Administration			
29	Public Assistance Field	49,069,700		
30	Services			
31	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to			
32	work with Code for America to develop a single on-line application for public assistance			
33	programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Assistance Program, and report back to the legislature on its progress by November 15, 2018			
4	and again on November 15, 2019.			
5	Fraud Investigation	2,005,000		
6	Quality Control	2,607,500		
7	Work Services	11,017,400		
8	Women, Infants and Children	27,109,700		
9	Public Health	114,986,600	66,625,800	48,360,800
10	Nursing	29,232,400		
11	Women, Children and Family	12,793,300		
12	Health			
13	Public Health	3,739,200		
14	Administrative Services			
15	Emergency Programs	10,546,000		
16	Chronic Disease Prevention	17,341,700		
17	and Health Promotion			
18	Epidemiology	24,190,900		
19	Bureau of Vital Statistics	3,631,800		
20	Emergency Medical Services	3,033,700		
21	Grants			
22	State Medical Examiner	3,224,000		
23	Public Health Laboratories	7,253,600		
24	Senior and Disabilities Services	48,552,500	24,557,800	23,994,700
25	Senior and Disabilities	17,950,500		
26	Community Based Grants			
27	Early Intervention/Infant	2,403,200		
28	Learning Programs			
29	Senior and Disabilities	20,333,400		
30	Services Administration			
31	It is the intent of the legislature that the Department of Health & Social Services re-examine			
32	service delivery models to ensure eligible senior and disabled populations receive appropriate			
33	services irrespective of where they live in Alaska. The Department of Health and Social			

	Appropriation	General	Other
	Allocations	Funds	Funds
Services shall submit a report to co-chairs of the Finance Committees and the Legislative Finance Division on the status of the service no later than February 15, 2019.			
It is the intent of the legislature that the State of Alaska proceed expeditiously to establish companion services under Section 1915(c) of the Social Security Act to complement and support the services provided through the Medicare/Medicaid waiver programs. The Department of Health and Social Services shall submit a report to co-chairs of the Finance Committees and the Legislative Finance Division on the status of the service no later than January 31, 2019.			
It is the intent of the legislature that funding for day habilitation be sufficient to provide up to 624 hours annually per recipient. The request for additional day habilitation over the annual "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of Medicaid recipients.			
General Relief/Temporary	6,401,100		
Assisted Living			
Commission on Aging	214,000		
Governor's Council on	1,250,300		
Disabilities and Special			
Education			
Departmental Support Services	42,100,200	15,308,800	26,791,400
Public Affairs	1,708,300		
Quality Assurance and Audit	951,100		
Commissioner's Office	4,221,300		
It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$35 million.			
Administrative Support	13,097,800		
Services			
Facilities Management	1,077,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology	16,694,700		
4	Services			
5	HSS State Facilities Rent	4,350,000		
6	Human Services Community Matching	1,387,000	1,387,000	
7	Grant			
8	Human Services Community	1,387,000		
9	Matching Grant			
10	Community Initiative Matching Grants	861,700	861,700	
11	Community Initiative	861,700		
12	Matching Grants (non-			
13	statutory grants)			
14	Medicaid Services	1,938,908,000	549,226,600	1,389,681,400
15	It is the intent of the legislature that the department work with the Legislative Finance			
16	Division to prepare a template for reports to be delivered to the co-chairs of the finance			
17	committees and the Legislative Finance Division related to actual Medicaid expenditures and			
18	projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June			
19	15th. It is further the intent that the template provide FY20 expenditure projections.			
20	It is the intent of the legislature that the department significantly increase its efforts to reduce,			
21	by approximately \$40 million, the state share of Medicaid service costs by managing			
22	Medicaid utilization to index with the national average per enrollee cost. In doing so, the			
23	department should take into consideration a multiplier to the national average to account for a			
24	reasonably higher cost of health care in Alaska.			
25	Behavioral Health Medicaid	158,217,100		
26	Services			
27	Adult Preventative Dental	21,100,300		
28	Medicaid Services			
29	Health Care Medicaid	1,184,621,900		
30	Services			
31	Senior and Disabilities	574,968,700		
32	Medicaid Services			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	***** Department of Labor and Workforce Development *****			
4	*****	*****		
5	Commissioner and Administrative	18,259,200	5,496,900	12,762,300
6	Services			
7	Commissioner's Office	1,002,300		
8	Workforce Investment Board	476,000		
9	Alaska Labor Relations	538,600		
10	Agency			
11	Management Services	3,792,400		
12	The amount allocated for Management Services includes the unexpended and unobligated			
13	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
14	Department of Labor and Workforce Development's federal indirect cost plan for			
15	expenditures incurred by the Department of Labor and Workforce Development.			
16	Leasing	2,687,500		
17	Data Processing	5,606,900		
18	Labor Market Information	4,155,500		
19	Workers' Compensation	11,499,400	11,499,400	
20	Workers' Compensation	5,671,000		
21	Workers' Compensation	421,600		
22	Appeals Commission			
23	Workers' Compensation	774,900		
24	Benefits Guaranty Fund			
25	Second Injury Fund	3,244,800		
26	Fishermen's Fund	1,387,100		
27	Labor Standards and Safety	10,797,400	7,133,000	3,664,400
28	Wage and Hour	2,371,100		
29	Administration			
30	Mechanical Inspection	2,847,600		
31	Occupational Safety and	5,417,900		
32	Health			
33	Alaska Safety Advisory	160,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2018, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	Employment and Training Services	67,390,000	17,301,500	50,088,500
8	Employment and Training	1,126,800		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the			
11	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years			
12	collected under the Department of Labor and Workforce Development's federal indirect cost			
13	plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,085,800		
15	Workforce Development	26,106,500		
16	Unemployment Insurance	23,070,900		
17	Vocational Rehabilitation	24,372,900	4,817,600	19,555,300
18	Vocational Rehabilitation	1,216,000		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	16,671,300		
25	Disability Determination	5,012,300		
26	Special Projects	1,473,300		
27	Alaska Vocational Technical Center	14,590,300	9,962,100	4,628,200
28	Alaska Vocational Technical	12,728,800		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AVTEC Facilities	1,861,500		
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * * Department of Law * * * * *		
7		* * * * *	* * * * *	
8	Criminal Division		32,396,400	28,001,700
9	First Judicial District	2,091,700		
10	Second Judicial District	1,309,800		
11	Third Judicial District:	7,682,900		
12	Anchorage			
13	Third Judicial District:	5,264,800		
14	Outside Anchorage			
15	Fourth Judicial District	6,206,300		
16	Criminal Justice Litigation	2,925,800		
17	Criminal Appeals/Special	6,915,100		
18	Litigation			
19	Civil Division		48,548,400	22,048,900
20	Deputy Attorney General's	288,700		
21	Office			
22	Child Protection	7,494,400		
23	Commercial and Fair	5,947,700		
24	Business			
25	The amount allocated for Commercial and Fair Business includes the unexpended and			
26	unobligated balance on June 30, 2018, of designated program receipts of the Department of			
27	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
28	judgment to be spent by the state for consumer education or consumer protection.			
29	Environmental Law	1,689,200		
30	Human Services	2,947,300		
31	Labor and State Affairs	5,247,600		
32	Legislation/Regulations	1,154,600		
33	Natural Resources	8,737,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Opinions, Appeals and	2,708,500		
4	Ethics			
5	Regulatory Affairs Public	2,806,500		
6	Advocacy			
7	Special Litigation	1,189,500		
8	Information and Project	1,745,400		
9	Support			
10	Torts & Workers'	4,199,200		
11	Compensation			
12	Transportation Section	2,392,600		
13	Administration and Support		4,423,300	2,515,900
14	Office of the Attorney	620,800		1,907,400
15	General			
16	Administrative Services	2,956,200		
17	Department of Law State	846,300		
18	Facilities Rent			
19		* * * * *	* * * * *	
20	* * * * * Department of Military and Veterans' Affairs * * * * *			
21		* * * * *	* * * * *	
22	It is the intent of the legislature that the Department of Military and Veterans' Affairs and the			
23	Alaska Aerospace Corporation develop options to realize a return from the State's investment			
24	in the Alaska Aerospace Corporation and the associated State assets. The Department of			
25	Military and Veterans' Affairs shall submit a preliminary summary of the options and any			
26	relevant statute revisions to the House and Senate Finance Committees and to the Legislative			
27	Finance Division by September 30, 2018 and a final summary being submitted to the same			
28	committees by December 1, 2018.			
29	Military and Veterans' Affairs		45,476,900	16,299,600
30	Office of the Commissioner	6,957,900		29,177,300
31	Homeland Security and	9,517,900		
32	Emergency Management			
33	Local Emergency Planning	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Committee			
4	Army Guard Facilities	11,628,000		
5	Maintenance			
6	Air Guard Facilities	5,945,600		
7	Maintenance			
8	Alaska Military Youth	8,758,400		
9	Academy			
10	Veterans' Services	2,044,100		
11	State Active Duty	325,000		
12	Alaska Aerospace Corporation	11,046,600		11,046,600
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
15	and Veterans Affairs, Alaska Aerospace Corporation.			
16	Alaska Aerospace	4,121,200		
17	Corporation			
18	Alaska Aerospace	6,925,400		
19	Corporation Facilities			
20	Maintenance			
21		* * * * *	* * * * *	
22		* * * * *	Department of Natural Resources	* * * * *
23		* * * * *	* * * * *	
24	Administration & Support Services	23,682,700	15,741,700	7,941,000
25	Commissioner's Office	1,569,700		
26	Office of Project	6,299,800		
27	Management & Permitting			
28	Administrative Services	3,551,300		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
32	Department of Natural Resources.			
33	Information Resource	3,762,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental	1,331,800		
5	Chargebacks			
6	Facilities	2,592,900		
7	Recorder's Office/Uniform	3,808,700		
8	Commercial Code			
9	EVOS Trustee Council	133,000		
10	Projects			
11	Public Information Center	632,600		
12	Oil & Gas		20,729,200	9,209,800
13	Oil & Gas	20,729,200		11,519,400
14	Fire Suppression, Land & Water		73,405,500	52,193,600
15	Resources			21,211,900
16	Mining, Land & Water	27,962,600		
17	Forest Management &	7,706,800		
18	Development			
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical	8,330,300		
22	Surveys			
23	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
24	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
25	Fire Suppression	19,204,400		
26	Preparedness			
27	Fire Suppression Activity	10,201,400		
28	Agriculture		4,900,700	3,691,600
29	Agricultural Development	2,492,200		1,209,100
30	North Latitude Plant	1,986,800		
31	Material Center			
32	Agriculture Revolving Loan	421,700		
33	Program Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks & Outdoor Recreation	15,639,100	9,639,900	5,999,200
4	Parks Management & Access	13,254,500		
5	The amount allocated for Parks Management and Access includes the unexpended and			
6	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
7	Office of History and	2,384,600		
8	Archaeology			
9	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
10	general fund program receipt authorization from the unexpended and unobligated balance on			
11	June 30, 2018, of the receipts collected under AS 41.35.380.			
12	*****	*****		
13	***** Department of Public Safety *****			
14	*****	*****		
15	Fire and Life Safety	5,061,600	3,983,100	1,078,500
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
18	and AS 18.70.360.			
19	Fire and Life Safety	4,646,900		
20	Alaska Fire Standards	414,700		
21	Council			
22	Alaska State Troopers	128,008,400	119,456,500	8,551,900
23	Special Projects	2,478,100		
24	Alaska Bureau of Highway	3,297,300		
25	Patrol			
26	Alaska Bureau of Judicial	4,530,600		
27	Services			
28	Prisoner Transportation	1,954,200		
29	Search and Rescue	575,500		
30	Rural Trooper Housing	2,810,000		
31	Statewide Drug and Alcohol	10,151,500		
32	Enforcement Unit			
33	Alaska State Trooper	72,242,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Detachments			
4	Alaska Bureau of	3,142,200		
5	Investigation			
6	Alaska Wildlife Troopers	20,482,200		
7	Alaska Wildlife Troopers	4,181,800		
8	Aircraft Section			
9	Alaska Wildlife Troopers	2,162,900		
10	Marine Enforcement			
11	Village Public Safety Officer Program	13,458,700	13,458,700	
12	It is the intent of the legislature that the Department disburse funding meant for the VPSO			
13	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for			
14	recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary			
15	schedule. However, they may also use the funds for other purposes within their mission, such			
16	as operational costs to better utilize filled positions or housing multiple VPSOs in a single			
17	community, if judged to be more beneficial to public safety.			
18	Village Public Safety	13,458,700		
19	Officer Program			
20	Alaska Police Standards Council	1,288,400	1,288,400	
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),			
23	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
24	18.65.220(7).			
25	Alaska Police Standards	1,288,400		
26	Council			
27	Council on Domestic Violence and	19,545,200	10,649,600	8,895,600
28	Sexual Assault			
29	Council on Domestic	19,545,200		
30	Violence and Sexual Assault			
31	Statewide Support	25,440,000	16,261,400	9,178,600
32	Commissioner's Office	1,432,500		
33	Training Academy	2,525,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
Administrative Services	4,117,000		
Alaska Wing Civil Air Patrol	302,300		
It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-state funding to support its operations.			
Information Systems	2,889,700		
Criminal Justice	7,361,300		
Information Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2018 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,691,300		
It is the intent of the legislature that the Department of Public Safety actively seek arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to municipalities, federal agencies, and other state agencies.			
Facility Maintenance	1,005,900		
DPS State Facilities Rent	114,400		
	*****	*****	
	*****	*****	
	*****	*****	
Taxation and Treasury	94,279,200	18,186,200	76,093,000
Tax Division	15,133,500		
Treasury Division	9,957,900		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			

		Appropriation	General	Other
		Allocations	Items	Funds
	Unclaimed Property	515,000		
	Alaska Retirement	10,032,900		
	Management Board			
	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
	Alaska Retirement	50,000,000		
	Management Board Custody			
	and Management Fees			
	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
	Permanent Fund Dividend	8,639,900		
	Division			
	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
	Child Support Services	25,428,400	7,744,800	17,683,600
	Child Support Services	25,428,400		
	Division			
	Administration and Support	4,078,000	653,800	3,424,200
	Commissioner's Office	917,600		
	Administrative Services	2,753,500		
	Criminal Investigations	406,900		
	Unit			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Mental Health Trust Authority	440,100		440,100
4	Mental Health Trust	30,000		
5	Operations			
6	Long Term Care Ombudsman	410,100		
7	Office			
8	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
9	AMBBA Operations	1,006,600		
10	Alaska Housing Finance Corporation	99,138,900		99,138,900
11	AHFC Operations	98,659,500		
12	Alaska Corporation for	479,400		
13	Affordable Housing			
14	Alaska Permanent Fund Corporation	167,624,400		167,624,400
15	APFC Operations	167,624,400		
16	* * * * *	* * * * *		
17	* * * * * Department of Transportation and Public Facilities * * * * *			
18	* * * * *	* * * * *		
19	Administration and Support	54,730,800	14,038,300	40,692,500
20	Commissioner's Office	1,962,800		
21	It is the intent of the legislature that the Department of Transportation and Public Facilities			
22	develop criteria to identify critical locations and the types of lighting needed to decrease			
23	traffic safety concerns. In addition, the Department should work with local power utilities			
24	collaboratively to mitigate the cost of installation and operation.			
25	Contracting and Appeals	343,900		
26	Equal Employment and Civil	1,141,700		
27	Rights			
28	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
29	unobligated balance on June 30, 2018, of the statutory designated program receipts collected			
30	for the Alaska Construction Career Day events.			
31	Internal Review	793,100		
32	Statewide Administrative	8,089,300		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	10,281,300		
Leased Facilities	2,957,700		
Human Resources	2,366,400		
Statewide Procurement	1,304,000		
Central Region Support Services	1,762,000		
Northern Region Support Services	1,806,700		
Southcoast Region Support Services	2,557,100		
Statewide Aviation	4,372,800		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
Program Development and Statewide Planning	8,312,100		
Measurement Standards & Commercial Vehicle Enforcement	6,679,900		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	107,807,000	1,604,200	106,202,800
Statewide Design and	12,242,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
Engineering Services			
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Central Design and Engineering Services	22,593,200		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,802,900		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,948,600		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,733,300		
Northern Region Construction and CIP Support	16,730,100		
Southcoast Region Construction	7,756,000		
State Equipment Fleet	33,619,100		33,619,100
State Equipment Fleet	33,619,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Highways, Aviation and Facilities	161,767,900	122,370,500	39,397,400
	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2019.			
	Facilities Services	4,214,000		
	Central Region Facilities	8,444,800		
	Northern Region Facilities	13,767,600		
	Southcoast Region	3,409,900		
	Facilities			
	Traffic Signal Management	1,770,400		
	Central Region Highways and	40,439,800		
	Aviation			
	Northern Region Highways	60,758,700		
	and Aviation			
	Southcoast Region Highways	22,702,300		
	and Aviation			
	Whittier Access and Tunnel	6,260,400		
	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
	International Airports	87,148,400		87,148,400
	International Airport	2,229,800		
	Systems Office			
	Anchorage Airport	7,179,600		
	Administration			
	Anchorage Airport	23,426,900		
	Facilities			
	Anchorage Airport Field and	19,277,700		
	Equipment Maintenance			
	Anchorage Airport	6,428,500		
	Operations			
	Anchorage Airport Safety	11,464,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport	2,079,400		
4	Administration			
5	Fairbanks Airport	4,428,900		
6	Facilities			
7	Fairbanks Airport Field and	4,362,700		
8	Equipment Maintenance			
9	Fairbanks Airport	1,187,500		
10	Operations			
11	Fairbanks Airport Safety	5,082,800		
12	Marine Highway System	139,373,500	137,520,800	1,852,700
13	Marine Vessel Operations	100,011,900		
14	Marine Vessel Fuel	20,223,600		
15	Marine Engineering	3,372,400		
16	Overhaul	1,647,800		
17	Reservations and Marketing	2,015,000		
18	Marine Shore Operations	7,949,300		
19	Vessel Operations	4,153,500		
20	Management			

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* * * * * **University of Alaska** * * * * *

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24	University of Alaska	881,564,400	652,858,900	228,705,500
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25 It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of

26 the Strategic Pathways process to take the greatest advantage of each campus' strengths,

27 minimize redundancies, eliminate underutilized and/or under resourced programs, expand

28 student access to programs across the system, maximize utilization of facilities, streamline

29 administrative processes, and create a stronger, more focused, and efficient system overall.

30 It is the Intent of the Legislature that the University of Alaska maximize, consistent with the

31 terms of its collective bargaining agreements, the teaching and research capability of the

32 University workforce and enable the University to serve the most students at current staffing

33 levels.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the Intent of the Legislature that the University of Alaska emphasize the importance of		
4	maintaining and extending its position as the leader in Arctic related research, and to		
5	contribute to Alaska's economic development, provide Alaska with a skilled workforce, and		
6	increase degree completions.		
7	Budget Reductions/Additions	5,040,800	
8	- Systemwide		
9	Statewide Services	33,118,000	
10	Office of Information	17,265,100	
11	Technology		
12	Anchorage Campus	264,573,400	
13	Small Business Development	3,684,600	
14	Center		
15	Kenai Peninsula College	16,440,000	
16	Kodiak College	5,839,300	
17	Matanuska-Susitna College	13,339,500	
18	Prince William Sound	7,209,100	
19	College		
20	Bristol Bay Campus	4,061,300	
21	Chukchi Campus	2,335,400	
22	College of Rural and	8,711,200	
23	Community Development		
24	Fairbanks Campus	268,645,800	
25	Interior Alaska Campus	5,325,000	
26	Kuskokwim Campus	6,162,800	
27	Northwest Campus	4,880,700	
28	Fairbanks Organized	140,341,200	
29	Research		
30	UAF Community and Technical	13,518,700	
31	College		
32	Juneau Campus	42,530,900	
33	Ketchikan Campus	5,473,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Campus	7,655,200		
4	University of Alaska	3,934,600		
5	Foundation			
6	Education Trust of Alaska	1,478,500		
7		* * * * *	* * * * *	
8		* * * * * Executive Branch-wide Appropriations * * * * *		
9		* * * * *	* * * * *	
10	Executive Branch-wide Appropriations	-2,328,600	-786,500	-1,542,100
11	State-Wide Efficiency	-2,328,600		
12	Efforts			
13		* * * * *	* * * * *	
14		* * * * * Judiciary * * * * *		
15		* * * * *	* * * * *	
16	Alaska Court System	101,498,700	99,157,400	2,341,300
17	Appellate Courts	7,106,400		
18	Trial Courts	83,994,600		
19	Administration and Support	10,397,700		
20	Therapeutic Courts	2,510,400	1,889,400	621,000
21	Therapeutic Courts	2,510,400		
22	Commission on Judicial Conduct	441,500	441,500	
23	Commission on Judicial	441,500		
24	Conduct			
25	Judicial Council	1,310,800	1,310,800	
26	Judicial Council	1,310,800		
27		* * * * *	* * * * *	
28		* * * * * Legislature * * * * *		
29		* * * * *	* * * * *	
30	Budget and Audit Committee	14,409,300	13,409,300	1,000,000
31	Legislative Audit	5,720,900		
32	Legislative Finance	6,778,700		
33	Committee Expenses	1,909,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Legislative Council	25,605,900	25,560,900	45,000
4	It is the intent of the legislature that the legislative council adopt a flat per diem rate for the			
5	first session of the 31st Alaska legislature.			
6	Salaries and Allowances	6,479,700		
7	Administrative Services	9,733,400		
8	Council and Subcommittees	682,000		
9	Legal and Research Services	4,566,900		
10	Select Committee on Ethics	253,500		
11	Office of Victims Rights	971,600		
12	Ombudsman	1,277,000		
13	Legislature State	1,641,800		
14	Facilities Rent			
15	Information and Teleconference	3,183,500	3,178,500	5,000
16	Information and	3,183,500		
17	Teleconference			
18	Legislative Operating Budget	20,549,800	20,517,200	32,600
19	Legislative Operating	10,864,000		
20	Budget			
21	Session Expenses	8,987,800		
22	Special Session/Contingency	698,000		
23	House Session Per Diem	1,303,500	1,303,500	
24	90-Day Session House	977,600		
25	30-Day Extended Session	325,900		
26	House			
27	Senate Session Per Diem	651,700	651,700	
28	90-Day Session Senate	488,800		
29	30-Day Extended Session	162,900		
30	Senate			
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,572,400
1004	Unrestricted General Fund Receipts	67,718,900
1005	General Fund/Program Receipts	24,307,600
1007	Interagency Receipts	122,974,800
1017	Group Health and Life Benefits Fund	33,900,600
1023	FICA Administration Fund Account	132,000
1029	Public Employees Retirement Trust Fund	8,404,100
1033	Surplus Federal Property Revolving Fund	327,600
1034	Teachers Retirement Trust Fund	3,248,200
1042	Judicial Retirement System	81,000
1045	National Guard & Naval Militia Retirement System	267,000
1061	Capital Improvement Project Receipts	738,000
1081	Information Services Fund	47,554,700
1147	Public Building Fund	15,399,500
1162	Alaska Oil & Gas Conservation Commission Receipts	7,461,400
1220	Crime Victim Compensation Fund	1,148,500
1248	Alaska Comprehensive Health Insurance Fund	1,000,000
***	Total Agency Funding ***	338,236,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,111,500
1003	General Fund Match	1,001,200
1004	Unrestricted General Fund Receipts	9,033,100
1005	General Fund/Program Receipts	8,859,700
1007	Interagency Receipts	16,420,900
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1061	Capital Improvement Project Receipts	4,121,300

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300
22	Department of Corrections		
23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100
30	Department of Education and Early Development		
31	1002	Federal Receipts	229,666,500

1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	30,077,900
3	1005	General Fund/Program Receipts	1,808,000
4	1007	Interagency Receipts	15,474,400
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1106	Alaska Student Loan Corporation Receipts	11,742,800
7	1108	Statutory Designated Program Receipts	1,521,500
8	1145	Art in Public Places Fund	30,000
9	1151	Technical Vocational Education Program Receipts	437,900
10	1226	Alaska Higher Education Investment Fund	23,523,800
11	*** Total Agency Funding ***		315,694,300
12	Department of Environmental Conservation		
13	1002	Federal Receipts	23,070,600
14	1003	General Fund Match	4,355,600
15	1004	Unrestricted General Fund Receipts	10,834,400
16	1005	General Fund/Program Receipts	8,685,400
17	1007	Interagency Receipts	1,716,000
18	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
19	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
20	1061	Capital Improvement Project Receipts	3,708,900
21	1093	Clean Air Protection Fund	4,507,500
22	1108	Statutory Designated Program Receipts	63,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
24	1205	Berth Fees for the Ocean Ranger Program	3,836,000
25	1230	Alaska Clean Water Administrative Fund	1,245,400
26	1231	Alaska Drinking Water Administrative Fund	458,400
27	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
29	*** Total Agency Funding ***		80,190,600
30	Department of Fish and Game		
31	1002	Federal Receipts	66,922,000

1	1003	General Fund Match	968,700
2	1004	Unrestricted General Fund Receipts	49,540,400
3	1005	General Fund/Program Receipts	2,547,500
4	1007	Interagency Receipts	18,066,900
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
6	1024	Fish and Game Fund	31,830,300
7	1055	Inter-Agency/Oil & Hazardous Waste	109,800
8	1061	Capital Improvement Project Receipts	4,768,200
9	1108	Statutory Designated Program Receipts	8,657,800
10	1109	Test Fisheries Receipts	3,363,700
11	1134	Fish and Game Criminal Fines and Penalties	400,000
12	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
13	1223	Commercial Charter Fisheries RLF	1,997,000
14	*** Total Agency Funding ***		198,909,900
15	Office of the Governor		
16	1002	Federal Receipts	230,000
17	1004	Unrestricted General Fund Receipts	23,135,800
18	1007	Interagency Receipts	103,500
19	1061	Capital Improvement Project Receipts	479,500
20	1185	Election Fund	255,300
21	*** Total Agency Funding ***		24,204,100
22	Department of Health and Social Services		
23	1002	Federal Receipts	1,676,913,900
24	1003	General Fund Match	729,338,000
25	1004	Unrestricted General Fund Receipts	184,800,800
26	1005	General Fund/Program Receipts	33,644,100
27	1007	Interagency Receipts	73,672,800
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	3,500,600
31	1108	Statutory Designated Program Receipts	21,318,000

1	1168	Tobacco Use Education and Cessation Fund	9,125,500
2	1188	Federal Unrestricted Receipts	700,000
3	1238	Vaccine Assessment Account	10,500,000
4	1247	Medicaid Monetary Recoveries	219,800
5	***	Total Agency Funding ***	2,761,460,200
6	Department of Labor and Workforce Development		
7	1002	Federal Receipts	73,897,100
8	1003	General Fund Match	6,843,200
9	1004	Unrestricted General Fund Receipts	13,781,000
10	1005	General Fund/Program Receipts	3,488,100
11	1007	Interagency Receipts	15,460,100
12	1031	Second Injury Fund Reserve Account	3,244,800
13	1032	Fishermen's Fund	1,387,100
14	1049	Training and Building Fund	758,300
15	1054	Employment Assistance and Training Program Account	8,447,000
16	1061	Capital Improvement Project Receipts	93,700
17	1108	Statutory Designated Program Receipts	1,122,800
18	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
19	1151	Technical Vocational Education Program Receipts	6,134,000
20	1157	Workers Safety and Compensation Administration Account	9,117,900
21	1172	Building Safety Account	2,034,200
22	1203	Workers Compensation Benefits Guarantee Fund	774,900
23	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
24	***	Total Agency Funding ***	146,909,200
25	Department of Law		
26	1002	Federal Receipts	1,492,400
27	1003	General Fund Match	508,300
28	1004	Unrestricted General Fund Receipts	49,188,000
29	1005	General Fund/Program Receipts	193,700
30	1007	Interagency Receipts	26,810,700
31	1055	Inter-Agency/Oil & Hazardous Waste	457,300

1	1061	Capital Improvement Project Receipts	506,200
2	1105	Permanent Fund Corporation Gross Receipts	2,617,000
3	1108	Statutory Designated Program Receipts	918,000
4	1141	Regulatory Commission of Alaska Receipts	2,348,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
6	1168	Tobacco Use Education and Cessation Fund	102,900
7	*** Total Agency Funding ***		85,368,100
8	Department of Military and Veterans' Affairs		
9	1002	Federal Receipts	30,028,500
10	1003	General Fund Match	7,622,900
11	1004	Unrestricted General Fund Receipts	8,648,300
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,054,700
14	1061	Capital Improvement Project Receipts	1,748,600
15	1101	Alaska Aerospace Corporation Fund	2,957,100
16	1108	Statutory Designated Program Receipts	435,000
17	*** Total Agency Funding ***		56,523,500
18	Department of Natural Resources		
19	1002	Federal Receipts	16,644,300
20	1003	General Fund Match	746,200
21	1004	Unrestricted General Fund Receipts	55,837,100
22	1005	General Fund/Program Receipts	21,678,200
23	1007	Interagency Receipts	6,274,900
24	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
25	1021	Agricultural Revolving Loan Fund	496,700
26	1055	Inter-Agency/Oil & Hazardous Waste	48,900
27	1061	Capital Improvement Project Receipts	5,394,500
28	1105	Permanent Fund Corporation Gross Receipts	5,969,600
29	1108	Statutory Designated Program Receipts	12,897,500
30	1153	State Land Disposal Income Fund	5,930,100
31	1154	Shore Fisheries Development Lease Program	349,000

1	1155	Timber Sale Receipts	997,300
2	1200	Vehicle Rental Tax Receipts	4,142,000
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
5	***	Total Agency Funding ***	138,357,200
6	Department of Public Safety		
7	1002	Federal Receipts	16,487,600
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	158,247,000
10	1005	General Fund/Program Receipts	6,157,400
11	1007	Interagency Receipts	8,488,900
12	1061	Capital Improvement Project Receipts	2,457,100
13	1108	Statutory Designated Program Receipts	271,000
14	***	Total Agency Funding ***	192,802,300
15	Department of Revenue		
16	1002	Federal Receipts	76,261,800
17	1003	General Fund Match	7,228,500
18	1004	Unrestricted General Fund Receipts	17,285,900
19	1005	General Fund/Program Receipts	1,711,300
20	1007	Interagency Receipts	9,793,300
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1017	Group Health and Life Benefits Fund	26,845,200
23	1027	International Airports Revenue Fund	34,600
24	1029	Public Employees Retirement Trust Fund	22,305,000
25	1034	Teachers Retirement Trust Fund	10,371,700
26	1042	Judicial Retirement System	367,500
27	1045	National Guard & Naval Militia Retirement System	241,200
28	1050	Permanent Fund Dividend Fund	8,246,600
29	1061	Capital Improvement Project Receipts	3,477,700
30	1066	Public School Trust Fund	125,500
31	1103	Alaska Housing Finance Corporation Receipts	35,438,700

1	1104	Alaska Municipal Bond Bank Receipts	901,600
2	1105	Permanent Fund Corporation Gross Receipts	167,718,900
3	1108	Statutory Designated Program Receipts	105,000
4	1133	CSSD Administrative Cost Reimbursement	1,376,500
5	1169	Power Cost Equalization Endowment Fund Earnings	359,100
6	***	Total Agency Funding ***	391,995,600
7	Department of Transportation and Public Facilities		
8	1002	Federal Receipts	2,066,200
9	1004	Unrestricted General Fund Receipts	175,561,700
10	1005	General Fund/Program Receipts	4,803,800
11	1007	Interagency Receipts	3,955,400
12	1026	Highways Equipment Working Capital Fund	34,583,300
13	1027	International Airports Revenue Fund	90,272,600
14	1061	Capital Improvement Project Receipts	161,668,800
15	1076	Alaska Marine Highway System Fund	53,470,900
16	1108	Statutory Designated Program Receipts	535,100
17	1200	Vehicle Rental Tax Receipts	5,497,300
18	1214	Whittier Tunnel Toll Receipts	1,929,400
19	1215	Unified Carrier Registration Receipts	513,500
20	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	1245	Rural Airport Lease I/A	256,100
24	1249	Motor Fuel Tax Receipts	36,200,100
25	***	Total Agency Funding ***	584,446,700
26	University of Alaska		
27	1002	Federal Receipts	143,852,700
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	316,950,400
30	1007	Interagency Receipts	16,201,100
31	1048	University of Alaska Restricted Receipts	326,203,800

1	1061	Capital Improvement Project Receipts	10,530,700
2	1151	Technical Vocational Education Program Receipts	4,926,400
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	1234	Special License Plates Receipts	1,000
5	***	Total Agency Funding ***	881,564,400
6	Executive Branch-wide Appropriations		
7	1002	Federal Receipts	-118,700
8	1004	Unrestricted General Fund Receipts	-786,500
9	1007	Interagency Receipts	-484,200
10	1061	Capital Improvement Project Receipts	-392,100
11	1081	Information Services Fund	-547,100
12	***	Total Agency Funding ***	-2,328,600
13	Judiciary		
14	1002	Federal Receipts	841,000
15	1004	Unrestricted General Fund Receipts	102,799,100
16	1007	Interagency Receipts	1,401,700
17	1108	Statutory Designated Program Receipts	585,000
18	1133	CSSD Administrative Cost Reimbursement	134,600
19	***	Total Agency Funding ***	105,761,400
20	Legislature		
21	1004	Unrestricted General Fund Receipts	64,300,000
22	1005	General Fund/Program Receipts	321,100
23	1007	Interagency Receipts	1,082,600
24	***	Total Agency Funding ***	65,703,700
25	* * * * * Total Budget * * * * *		6,820,944,300
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	765,112,000
1004	Unrestricted General Fund Receipts	1,618,121,300
***	Total Unrestricted General ***	2,383,233,300

Designated General

1005	General Fund/Program Receipts	124,741,500
1021	Agricultural Revolving Loan Fund	496,700
1031	Second Injury Fund Reserve Account	3,244,800
1032	Fishermen's Fund	1,387,100
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	758,300
1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
1054	Employment Assistance and Training Program Account	8,447,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	609,500
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	53,470,900
1109	Test Fisheries Receipts	3,363,700
1134	Fish and Game Criminal Fines and Penalties	400,000
1141	Regulatory Commission of Alaska Receipts	11,323,800
1151	Technical Vocational Education Program Receipts	11,498,300
1153	State Land Disposal Income Fund	5,930,100
1154	Shore Fisheries Development Lease Program	349,000
1155	Timber Sale Receipts	997,300
1156	Receipt Supported Services	18,859,900
1157	Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	9,975,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	2,016,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	*** Total Designated General ***		716,872,500
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	35,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	176,305,500
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	64,888,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	*** Total Other Non-Duplicated ***		560,447,800
24	Federal Receipts		
25	1002	Federal Receipts	2,390,635,700
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1133	CSSD Administrative Cost Reimbursement	1,511,100
31	1188	Federal Unrestricted Receipts	700,000

1	*** Total Federal Receipts ***	2,395,359,100
2	Other Duplicated	
3	1007 Interagency Receipts	355,900,500
4	1026 Highways Equipment Working Capital Fund	34,583,300
5	1050 Permanent Fund Dividend Fund	25,971,300
6	1055 Inter-Agency/Oil & Hazardous Waste	616,000
7	1061 Capital Improvement Project Receipts	203,224,300
8	1081 Information Services Fund	47,007,600
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,399,500
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,493,400
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	255,300
14	1220 Crime Victim Compensation Fund	1,148,500
15	1232 In-State Natural Gas Pipeline Fund--Interagency	576,700
16	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
17	1236 Alaska Liquefied Natural Gas Project Fund I/A	62,100
18	1245 Rural Airport Lease I/A	256,100
19	*** Total Other Duplicated ***	765,031,600
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2019.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2019.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060) to the general fund.

22 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market
30 value of the Alaska permanent fund, including the earnings reserve account established under
31 AS 37.13.145, but not including that portion of the principal attributed to the settlement of

1 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the
2 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,
3 2017, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

4 (d) The amount necessary, estimated to be \$1,023,487,200, for payment of a
5 permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend
6 fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019.

7 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
9 appropriated from that account to the Department of Administration for those uses for the
10 fiscal year ending June 30, 2019.

11 (b) The amount necessary to fund the uses of the working reserve account described
12 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
13 those uses for the fiscal year ending June 30, 2019.

14 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
15 working reserve account described in AS 37.05.510(a) is appropriated from the
16 unencumbered balance of any appropriation enacted to finance the payment of employee
17 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
18 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

19 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
20 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
21 this section, is appropriated from the unencumbered balance of any appropriation that is
22 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
23 group health and life benefits fund (AS 39.30.095).

24 (e) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
28 covered by the bond for the fiscal year ending June 30, 2019.

29 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
30 retirement system benefit payment calculations exceeds the amount appropriated for that
31 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2019.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2019.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending

June 30, 2019, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the

1 fiscal year ending June 30, 2019.

2 (g) The amount of federal receipts received for the reinsurance program under
3 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
4 Commerce, Community, and Economic Development, division of insurance, for the
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
6 June 30, 2021, June 30, 2022, and June 30, 2023.

7 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
8 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
9 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is
10 appropriated from the general fund to the Department of Fish and Game for payment in the
11 fiscal year ending June 30, 2019, to the qualified regional dive fishery development
12 association in the administrative area where the assessment was collected.

13 (b) After the appropriation made in sec. 19(p) of this Act, the remaining balance of
14 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
15 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
16 for sport fish operations for the fiscal year ending June 30, 2019.

17 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
20 the additional amount necessary to pay those benefit payments is appropriated for that
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty
23 fund allocation, for the fiscal year ending June 30, 2019.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the
6 amount appropriated for the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2019.

11 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,
14 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
16 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

17 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
18 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
19 operation of an oil production platform in Cook Inlet under lease with the Department of
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
22 ending June 30, 2019, June 30, 2020, and June 30, 2021.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
26 Resources for those purposes for the fiscal year ending June 30, 2019.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
31 for the fiscal year ending June 30, 2019.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

* **Sec. 15. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.

* **Sec. 16. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2019.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the

general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2019.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,113
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	162,179
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,150
(D) Aleutians East Borough/Akutan	234,348
(small boat harbor)	
(E) Fairbanks North Star Borough	338,287
(Eielson AFB Schools, major	

1 maintenance and upgrades)

2 (F) City of Unalaska (Little South America 369,495

3 (LSA) Harbor)

4 (3) Alaska Energy Authority

5 (A) Kodiak Electric Association 943,676

6 (Nyman combined cycle cogeneration plant)

7 (B) Copper Valley Electric Association 351,180

8 (cogeneration projects)

9 (f) The amount necessary for payment of lease payments and trustee fees relating to
10 certificates of participation issued for real property for the fiscal year ending June 30, 2019,
11 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee
12 for that purpose for the fiscal year ending June 30, 2019.

13 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
14 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
15 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
16 2019.

17 (h) The following amounts are appropriated to the state bond committee from the
18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

19 (1) the sum of \$58,400 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2009A general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2009A;

23 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
24 for payment of debt service and accrued interest on outstanding State of Alaska general
25 obligation bonds, series 2009A;

26 (3) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
28 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
29 purpose;

30 (4) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be

1 \$2,194,004, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
3 on the series 2010A general obligation bonds;

4 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2010A;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
10 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
11 purpose;

12 (7) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
14 \$2,227,757, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (8) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
19 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

20 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
21 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
22 service fund of the series 2012A bonds for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2012A;

24 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
25 service and accrued interest on outstanding State of Alaska general obligation bonds, series
26 2012A, from the general fund for that purpose;

27 (11) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
29 from the amount received from the United States Treasury as a result of the American
30 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
31 subsidy payments due on the series 2013A general obligation bonds;

1 (12) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
3 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

4 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2013B general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2013B;

8 (14) the sum of \$12,300,000, from the State of Alaska general obligation
9 bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on
10 outstanding State of Alaska general obligation bonds, series 2013B;

11 (15) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
13 in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that
14 purpose;

15 (16) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
17 \$4,721,250, from the general fund for that purpose;

18 (17) the sum of \$3,400 from the State of Alaska general obligation bonds,
19 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
20 service fund of the series 2016A bonds for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2016A;

22 (18) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
24 in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

25 (19) the sum of \$1,249,100, from the investment earnings on the bond
26 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
27 for payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2016B;

29 (20) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
31 (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

1 (21) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
3 \$4,000,000, from the general fund for that purpose;

4 (22) the amount necessary for payment of trustee fees on outstanding State of
5 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
6 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
7 purpose;

8 (23) the amount necessary for the purpose of authorizing payment to the
9 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
10 bonds, estimated to be \$200,000, from the general fund for that purpose;

11 (24) if the proceeds of state general obligation bonds issued are temporarily
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on
14 repayment to the general fund as soon as additional state general obligation bond proceeds
15 have been received by the state; and

16 (25) if the amount necessary for payment of debt service and accrued interest
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
18 this subsection, the additional amount necessary to pay the obligations, from the general fund
19 for that purpose.

20 (i) The following amounts are appropriated to the state bond committee from the
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

22 (1) the amount necessary for debt service on outstanding international airports
23 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
24 approved by the Federal Aviation Administration at the Alaska international airports system;

25 (2) the amount necessary for debt service and trustee fees on outstanding
26 international airports revenue bonds, estimated to be \$398,820, from the amount received
27 from the United States Treasury as a result of the American Recovery and Reinvestment Act
28 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
29 general airport revenue bonds;

30 (3) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after payments made in (1) and (2) of this

subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(m) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2019, from the following sources:

(1) \$22,200,000 from the School Fund (AS 43.50.140);

(2) \$17,600,000 from the Alaska comprehensive health insurance fund (AS 21.55.430);

(3) the amount necessary, after the appropriations made in (1) and (2) of this subsection, estimated to be \$68,257,300, from the general fund.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of

those bonds for the fiscal year ending June 30, 2019.

* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1, SSSLA 2017, is amended to read:

(a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other than designated program receipts received by the Alaska Gasline Development Corporation, information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other than designated program receipts received by the Alaska Gasline Development Corporation, information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 19. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The amount authorized for deposit in the oil and gas tax credit fund (AS 43.55.028) under AS 43.55.028(b)(1), estimated to be \$184,000,000, is appropriated to the oil and gas tax credit fund (AS 43.55.028) from the following sources:

(1) \$16,000,000 from the Alaska comprehensive health insurance fund (AS 21.55.430);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$168,000,000, from the general fund.

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

(h) The sum of \$39,661,000 is appropriated from the general fund to the regional

educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(i) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(j) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(k) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019, is appropriated to the crime victim compensation fund (AS 18.67.162).

(o) The sum of \$1,078,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
3 compensation fund (AS 18.67.162).

4 (p) The amount required for payment of debt service, accrued interest, and trustee
5 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
6 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise
7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
8 game revenue bond redemption fund (AS 37.15.770) for that purpose.

9 (q) After the appropriations made in sec. 11(b) of this Act and (p) of this section, the
10 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
11 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
12 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
13 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
14 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
15 June 30, 2019.

16 (r) If the amounts appropriated to the Alaska fish and game revenue bond redemption
17 fund (AS 37.15.770) in (q) of this section are less than the amount required for the payment of
18 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
19 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
20 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
21 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
22 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
23 ending June 30, 2019.

24 (s) An amount equal to the interest earned on amounts in the election fund required by
25 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
26 fund for use in accordance with 42 U.S.C. 15404(b)(2).

27 * **Sec. 20.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 50 percent of punitive damages deposited in the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2018, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

2 (f) The sum of \$14,000,000 is appropriated from the power cost equalization
3 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

4 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
7 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
12 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (k) An amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$130,000; and

28 (4) fees collected at boating and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

31 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

on June 30, 2018, and money deposited in that account during the fiscal year ending June 30, 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 21. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

(b) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

(c) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

(d) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

(e) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(g) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

* **Sec. 22. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by

the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 23. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$182,900, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to

AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 24. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 25. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal

year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.

(e) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 26. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 8(a), (b), and (d), 9(c) and (d), 17(c) and (d), 19, 20, and 21(a) - (d) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 9(a) and (b) and 21(e) and (f) of this Act do not lapse.

* **Sec. 27. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2018 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If sec. 18(a) of this Act takes effect after June 30, 2018, sec. 18(a) of this Act is

1 retroactive to June 30, 2018.

2 (c) If secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act take effect after July 1, 2018,
3 secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act are retroactive to July 1, 2018.

4 * **Sec. 28.** Sections 18(a) and 27 of this Act take effect immediately under AS 01.10.070(c).

5 * **Sec. 29.** Except as provided in sec. 28 of this Act, this Act takes effect July 1, 2018.