

**2018 Legislature - Operating Budget**  
**Transaction Compare - Senate Structure**  
**Between 19GovAmd and SenateSub**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: DM&amp;VA</b>

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Military and Veterans' Affairs</b>														
<b>Office of the Commissioner</b>														
Expand Alaska State Defense Force for Rural Engagement	19GovAmd	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 210.9														
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 161.4														
<b>* Allocation Difference *</b>			<b>-372.3</b>	<b>-161.4</b>	<b>-43.3</b>	<b>-93.1</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	
<b>Air Guard Facilities Maintenance</b>														
Federal Authority and GF Match Associated with C-17 Acquisition	19GovAmd	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 663.0														
1003 G/F Match (UGF) 221.0														
<b>* Allocation Difference *</b>			<b>-884.0</b>	<b>-388.5</b>	<b>0.0</b>	<b>-495.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Veterans' Services</b>														
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Offered by Representative Seaton														
1004 Gen Fund (UGF) -100.0														
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>** Appropriation Difference **</b>			<b>-1,356.3</b>	<b>-649.9</b>	<b>-43.3</b>	<b>-588.6</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	
<b>Alaska Aerospace Corporation</b>														
<b>Alaska Aerospace Corporation</b>														
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Offered by Representative Kawasaki														
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>*** Agency Difference ***</b>			<b>-1,356.3</b>	<b>-649.9</b>	<b>-43.3</b>	<b>-588.6</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	
<b>**** All Agencies Difference ****</b>			<b>-1,356.3</b>	<b>-649.9</b>	<b>-43.3</b>	<b>-588.6</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.