

2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19Adj Base and SenateSub

Numbers
Differences
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Army Guard Facilities Maintenance													
Reduce Excess Federal Authority													
1002 Fed Rcpts (Fed)			-1,000.0										
* Allocation Difference *													
	SenateSub	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0
			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Restore Highly Rural Veterans' Transportation Grant													
1002 Fed Rcpts (Fed)			250.0			0.0	0.0	0.0	0.0	0.0	0.0	0	0
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-100.0			0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
* * Appropriation Difference **													
	SenateSub	IncM	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			150.0	-100.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			-850.0	-100.0	0.0	-1,000.0	0.0	0.0	250.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation													
Offered by Representative Kawasaki													
* Allocation Difference *													
* * Appropriation Difference **													
* * * Agency Difference ***													
* * * * All Agencies Difference ****													
	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-850.0	-100.0	0.0	-1,000.0	0.0	0.0	250.0	0.0	0	0	0
			-850.0	-100.0	0.0	-1,000.0	0.0	0.0	250.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.