

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

Numbers  
Differences  
Agencies: DM&VA

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Army Guard Facilities Maintenance</b>													
Reduce Excess Federal Authority	SenateSub	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
Restore Highly Rural Veterans' Transportation Grant	SenateSub	IncM	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			150.0	-100.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-850.0	-100.0	0.0	-1,000.0	0.0	0.0	250.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-850.0	-100.0	0.0	-1,000.0	0.0	0.0	250.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-850.0	-100.0	0.0	-1,000.0	0.0	0.0	250.0	0.0	0	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.