

# Fiscal Note

State of Alaska  
2018 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSHB 351(HSS) |
| Fiscal Note Number: | 1             |
| (H) Publish Date:   | 3/9/2018      |

Identifier: HB351-DHSS-PS-3-1-18  
Title: JUVENILES: JUSTICE,FACILITES,TREATMENT  
Sponsor: SPOHNHOLZ  
Requester: House HSS

Department: Department of Health and Social Services  
Appropriation: Juvenile Justice  
Allocation: Probation Services  
OMB Component Number: 2134

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2019<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2019<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2019                              | FY 2019  | FY 2020                 | FY 2021    | FY 2022    | FY 2023    | FY 2024    |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               |                                      |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants & Benefits      |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 05/01/19

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Approved By: Shawnda O'Brien, Asst. Commissioner  
Agency: Health and Social Services

Phone: (907)451-2160  
Date: 02/27/2018 09:00 AM  
Date: 03/01/18

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

This bill makes necessary updates to the terms used to describe the Division of Juvenile Justice facilities and staff. Correcting these terms will greatly improve understanding by legislators, departmental staff, the public, and others about when particular statutes apply to the adult versus the juvenile justice system. The bill improves the department's ability to develop regulations and policies based on the work of these staff and in these facilities. The bill also improves lawmakers' ability to introduce legislation that clearly includes juvenile justice staff and facilities.

The bill clarifies that DJJ facility staff and probation officers can hold *positions of authority* and serve as *legal guardians* of minors for the purposes of addressing crimes of sexual assault and sexual abuse of a minor.

The bill includes Division of Juvenile Justice staff among the persons who are required to report child abuse and neglect. Current mandatory reporters include practitioners of the healing arts, school teachers, officers of the Department of Corrections, and others. Juvenile justice staff are not included in this list even though youth frequently disclose abuse to these staff and staff, in turn, make reports to the Office of Children's Services (OCS).

If this legislation passes, the department will update regulations related to the administration of secure juvenile facilities found in 7 AAC 52.

This bill has no fiscal impact to the department.