

2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenateSub

Numbers
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council 1004 Gen Fund (UGF) 100.0	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
H DNR 1 - Reduce Compensatory Mitigation Program Offered by Representative Guttenberg 1004 Gen Fund (UGF) -100.0	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Geospatial Council One-Time Item 1004 Gen Fund (UGF) 100.0	SenateSub	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 2 - Increase Mental Health Trust Land Office Budget Offered by Representative Guttenberg 1092 MHTAAR (Other) 326.0	SenateSub	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **													
			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
Reservoir Modeling Software Licensing 1004 Gen Fund (UGF) 250.0	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Reservoir Modeling Software Licensing as One-Time Item 1004 Gen Fund (UGF) 250.0	SenateSub	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
H DNR 3 - Restore Northern Region Permits Position Offered by Representative Guttenberg 1004 Gen Fund (UGF) 107.0	SenateSub	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *													
			107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Forest Management & Development													
Restore Forester in Haines 1004 Gen Fund (UGF) 102.0	19GovAmd	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
Restore Forester in Haines as OTI 1004 Gen Fund (UGF) 102.0	SenateSub	IncOTI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	SenateSub	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 732.0													
* Allocation Difference *			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Decrease Fire Suppression Activity by \$732.0 UGF	SenateSub	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -732.0													
* Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Add Development Specialist I (Option B) to Support State Veterinarian Program	19GovAmd	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 40.7													
1004 Gen Fund (UGF) 61.1													
Add Development Specialist I (Option B) to Support State Veterinarian Program as OTI	SenateSub	IncOTI	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 40.7													
1004 Gen Fund (UGF) 61.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21) Offered by Representative Guttenberg	SenateSub	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other) 63.0													
1200 VehRntlTax (DGF) 21.0													
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund Offered by Representative Seaton	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,100.0													
1200 VehRntlTax (DGF) 1,100.0													
* Allocation Difference *			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1

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*** Agency Difference ***			417.0	79.0	0.0	338.0	0.0	0.0	0.0	0.0	1	0	1
*** All Agencies Difference ***			417.0	79.0	0.0	338.0	0.0	0.0	0.0	0.0	1	0	1

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.