

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSSB 15(HSS)
 (S) Publish Date 3/18/11

Identifier (file name) SB015-DOC-OC-03-14-11 Dept. Affected DOC
 Title "An Act relating to penalties for certain alcohol offenses involving Appropriation Administration & Support
 Allocation Office of the Commissioner
 Sponsor Senator Kevin Meyer
 Requester Senate Health and Social Services OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities	469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8	
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8	

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version; not applicable

Prepared by Leslie Houston, Director
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 Approved by Joseph D. Schmidt, Commissioner
Dept. of Corrections

Phone 465-3339
 Date/Time 3/15/11 11:00 AM
 Date 3/15/2011

FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO CSSB 15(HSS)

Analysis

This bill would elevate the offenses of furnishing alcohol to persons under the age of 21 (under AS 04.16.051 - AS 04.16.057) if the offense is committed by a sex offender or child kidnapper. For example, if the offense committed under AS 04.16.051 - AS 04.16.057 is a class C felony, the offense would be elevated to a class B felony.

Should this legislation pass, the Department of Corrections has data to support an average of 3.5 convictions per year under the following sections:

Section 1(2): if the underlying offense is a class A misdemeanor, a sex offender or child kidnapper committing the offense is guilty of a class C felony and shall be punished as provided in AS 12.55;

3.5 convictions per year represents an increase of 860 mandays per year @ \$136.44/day = \$117.3/yr

Section 1(3) : if the underlying offense is a class C felony, a sex offender or child kidnapper committing the offense is guilty of a class B felony and shall be punished as provided in AS 12.55.

3.5 convictions per year represents an increase of 2,579 mandays per year @ \$136.44/day = \$351.9/yr