

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SCS HB 315(FIN)
 (S) Publish Date: 4/14/10

Identifier (file name) HB315SCS(FIN)-CED-CBPL-4-13-10

Dept. Affected: DCCED

Title Board of Public Accountancy Secretary RDU Corp. Bus. & Prof Licensing (117)

Component Corp. Bus. & Prof Licensing

Sponsor House Labor and Commerce

Requester Senate Finance Committee Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services	111.7		111.7	111.7	111.7	111.7	111.7
Travel	7.5		7.5	7.5	7.5	7.5	7.5
Contractual	4.0		4.0	4.0	4.0	4.0	4.0
Supplies	1.0		1.0	1.0	1.0	1.0	1.0
Equipment	10.0						
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	134.2		124.2	124.2	124.2	124.2	124.2

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (1156)							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other RSS (1156)	134.2		124.2	124.2	124.2	124.2	124.2
TOTAL	134.2		124.2	124.2	124.2	124.2	124.2

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time		1	1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill amends the public accounting statutes to provide for out-of-state exemption and practice privileges in Alaska.

HB 315 also establishes an executive Secretary position for the Alaska Board of Public Accountancy.

The funding source for this position is Receipt Supported Services through licensing fees paid by CPAs under the self-sufficiency statute of AS 08.01.065.

A detailed explanation of the cost is attached.

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 Approved by: Emil Notti, Commissioner
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Phone (907) 465-2144
 Date/Time 4/13/10 11:52 AM
 Date 4/13/2010

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BILL NO. SCS HB 315(FIN)

ANALYSIS CONTINUATION

Personal Services **\$111,739.00**

Provides for an Executive Secretary in the partially exempt service,
full-time position, Range 23

Travel **\$ 7,500.00**

Provides for 4 Board Meetings @ \$1,000 per meeting,
except in Juneau \$3,000.00
Provides for Out-of-State travel @ \$1,500.00 x 3 \$4,500.00

Contractual **\$ 4,000.00**

Basic annual chargeback costs per employee
(mailroom, communications, computer access, inter-departmental support costs)

Commodities **\$ 1,000.00**

Basic annual desk top supplies

Equipment (one-time costs) **\$ 10,000.00**

- Office furniture \$5,000.00
- Computer \$4,000.00
- Telephone \$1,000.00

Total Position Cost: **\$134,239.00**

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. The funding source in establishing this position is Receipt Supported Services funded entirely from licensing fees.

The above represent an estimate in establishing a new Executive Secretary position. Costs passed on to licensees will be based on actual expenses at the first renewal once the position is authorized. The impact to licensing fees will be shared among the total number of licensees when the position is established.

It is anticipated that through coordination with NASBA (Nat'l Association of State Boards of Accountancy) the Executive Secretary will administratively affect changes in the licensing process that will ultimately result in efficiencies and cost savings to the overall program.