

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 383  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB383-DOT-CRHA-3-9-18  
Title: TOURISM  
MARKETING:BOARD;ASSESSMENT;FUND  
Sponsor: GRENN  
Requester: House Arctic, Policy, Economic Dev., & Tourism

Department: Department of Transportation and Public Facilities  
Appropriation: Highways, Aviation and Facilities  
Allocation: Central Region Highways and Aviation  
OMB Component Number: 564

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	4,999.2		4,999.2	4,999.2	4,999.2	4,999.2	4,999.2
1200 VehRntlTax (DGF)	(4,999.2)		(4,999.2)	(4,999.2)	(4,999.2)	(4,999.2)	(4,999.2)
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Original version.

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Division:	Commissioner's Office	Date:	03/09/2018
Approved By:	Amanda Holland	Date:	03/09/18
Agency:	DOT&PF		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

BILL NO. HB 383

### Analysis

The department's Central Region Highways and Aviation component currently utilizes Vehicle Rental Tax (VRT) receipts for maintenance and operations of its highways and airports. HB 383 redirects VRT to the Alaska tourism marketing fund. To maintain current levels of service for Central Region's highways and airports, a fund source change from VRT receipts to General Fund receipts is required.