

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 383
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB383-DCCED-DED-03-09-18
Title: TOURISM
MARKETING:BOARD;ASSESSMENT;FUND
Sponsor: GRENN
Requester: (H) Arctic Policy, Economic Dev., & Tourism

Department: Department of Commerce, Community and
Economic Development
Appropriation: Economic Development
Allocation: Economic Development
OMB Component Number: 2743

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	336.6		336.6	336.6	336.6	336.6	336.6
1200 VehRntlTax (DGF)	(336.6)		(336.6)	(336.6)	(336.6)	(336.6)	(336.6)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Britteny Cioni-Haywood, Director
Division: Division of Economic Development
Approved By: Catherine Reardon, Director
Agency: Division of Administrative Services, DCCED

Phone: (907)465-2625
Date: 03/09/2018
Date: 03/09/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 383

Analysis

Currently the Division of Economic Development (DED) utilizes Vehicle Rental Tax Receipts for implementation of the Comprehensive Economic Development Strategy priority of growing Alaska's visitor industry, for contract administration for tourism research and for other division activities.

HB 383 directs Vehicle Rental Tax Receipts to the general fund or to a new Alaska Tourism Marketing Fund. To maintain current levels of operational service in DED, a fund source change from Vehicle Rental Tax Receipts to General Fund (UGF) would be required.