

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: SB 165  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB165-DCCED-DOI-03-15-18  
Title: COMPREHENSIVE HEALTH INSURANCE FUND  
Sponsor: MACKINNON  
Requester: (H) Labor and Commerce

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Insurance Operations  
Allocation: Insurance Operations  
OMB Component Number: 354

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

1251 Non-UGF (Other)		61,537.0	65,716.3	71,177.8	75,859.0		
<b>Total</b>	<b>0.0</b>	<b>61,537.0</b>	<b>65,716.3</b>	<b>71,177.8</b>	<b>75,859.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Updated to reflect the federal pass through calculations.

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Agency: Division of Administrative Services, DCCED

Phone: (907)465-2560  
Date: 03/15/2018  
Date: 03/16/18

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

BILL NO. SB 165

### Analysis

This legislation extends the sunset provision on the Alaska Comprehensive Health Insurance Fund by six years, from June 30, 2018 to June 30, 2024. This legislation also removes the requirement that funds collected under AS 21.09.210 (tax on insurers), AS 21.33.055 (unauthorized insurance premium tax), AS 21.34.180 (surplus lines tax) and AS 21.66.110 (annual tax on title insurance premiums) are to be deposited into the Alaska Comprehensive Health Insurance Fund within the general fund.

This fiscal note shows an increase in non-UGF revenues in FY19 to FY22. If this legislation is enacted, the Centers for Medicare and Medicaid Services estimate that the federal pass through funding for Alaska's Innovation Waiver will total \$322.7 million in FY18 to FY22. The Innovation Waiver and pass through funds were granted in FY18. Because the fiscal note template does not include FY18, only the estimates for FY19 to FY22 are included in this fiscal note. If this legislation is not enacted, these funds will not be received.