

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 151(HSS)
Fiscal Note Number:	1
(H) Publish Date:	3/24/2017

Identifier: HB151-DOA-OPA-03-13-17
Title: DHSS;CINA; FOSTER CARE; CHILD
PROTECTION
Sponsor: GARA
Requester: House Health and Social Services

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy
OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

The proposed bill if enacted into law as introduced, would reform certain policies, standards and procedures that govern the placement, foster care, guardianship, and adoption of children in the custody of the Department of Health and Social Services (DHSS). This is largely through the Office of Children's Services (OCS).

The impact would strengthen the state's policies and programs for and in Child In Need of Aid (CINA) cases. It would promote family stability, caregiver participation in determination of outcomes for CINA cases and deeper involvement of parents, relatives, tribal and other non-governmental entities in reaching desired outcomes. The impact on the public sector would likely be to require more work and commensurate resources for OCS, and the Alaska Court System to achieve desired outcomes.

The impact on the private sector is difficult to predict. The Office of Public Advocacy (OPA), which administratively supports the Court Appointed Special Advocate (CASA) program, might experience some marginal increase in the demands upon CASA volunteers involved in CINA cases. Such an increase is not expected to result in any material impact upon the OPA budget or mission. Therefore, OPA submits a zero fiscal note.