34-GS1460\T Walsh 4/9/25

CS FOR SENATE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: Referred:

1

2

3

4

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

- "An Act making appropriations, including capital appropriations and other appropriations; making reappropriations; making appropriations to capitalize funds; and providing for an effective date."
- BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	* Section 1. The following appropriations are for capital projects and grants from the general				
2	fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for				
3	the purposes expressed. They lapse under AS 37	7.25.020, unless of	therwise noted.		
4		Appropriation	General	Other	
5	Allocations	Items	Funds	Funds	
6	* * * *	* * * * *			
7	* * * * Department of A	Administration *	* * * *		
8	* * * *	* * * * *			
9	Statewide Time and Attendance	4,000,000		4,000,000	
10	Management System (HD 1-40)				
11	* * * *	*	* * * *		
12	* * * * * Department of Commerce, Commu	ınity and Econoi	nic Developme	nt * * * * *	
13	* * * *	*	* * * *		
14	Alaska Energy Authority - Bulk Fuel	4,000,000	2,000,000	2,000,000	
15	Upgrades (HD 1-40)				
16	Alaska Energy Authority - Cruise Ship	4,400,000		4,400,000	
17	Terminal Port Electrification (HD 1-				
18	40)				
19	Alaska Energy Authority - Dixon	6,000,000	6,000,000		
20	Diversion - Bradley Lake Hydro Power				
21	(HD 1-40)				
22	Alaska Energy Authority - Green House	42,450,000		42,450,000	
23	Gas Reduction Fund - Solar for All				
24	Competition (HD 1-40)				
25	Alaska Energy Authority - Grid	1,500,000	1,500,000		
26	Resilience and Innovation Partnership				
27	Grant Match (HD 1-40)				
28	Alaska Energy Authority - Round 17	6,315,507	6,315,507		
29	Renewable Energy Project Grants (AS				
30	42.45.045) (HD 1-40)				
31	Alaska Energy Authority - Rural Power	5,000,000	2,500,000	2,500,000	

1	A	ppropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Systems Upgrades (HD 1-40)			
4	Alaska Energy Authority - Statewide	16,691,684	1,816,579	14,875,105
5	Grid Resilience and Reliability - IIJA			
6	Formula (HD 1-40)			
7	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
8	Grants to Named Recipients (AS			
9	37.05.316)			
10	Alaska Travel Industry Association (HD	2,500,000	2,500,000	
11	1-40)			
12	* * * * *	* * *	* *	
13	* * * * Department of Education a	nd Early Devel	lopment * * * *	*
14	* * * * *	* * *	* *	
15	Mt. Edgecumbe High School- Replacement	1,365,000	1,365,000	
16	of Dorm Windows (HD 2)			
17	Major Maintenance Grant Fund (AS			
18	14.11.007)			
19	Major Maintenance Grant Fund (HD 1-40)	19,055,000	19,055,000	
20	* * * *	* * * *	*	
21	* * * * Department of Environn	nental Conserv	ation * * * * *	
22	* * * *	* * * *	*	
23	Clean Water Capitalization Grant	2,149,900		2,149,900
24	Subsidy (HD 1-40)			
25	Clean Water Capitalization Grant	6,669,400		6,669,400
26	Subsidy - IIJA, Division J, Title VI			
27	(HD 1-40)			
28	Clean Water Capitalization Grant	1,273,000		1,273,000
29	Subsidy Emerging Contaminants - IIJA,			
30	Division J, Title VI (HD 1-40)			
31	Drinking Water Capitalization Grant	2,512,300		2,512,300
32	Subsidy (HD 1-40)			
33	Drinking Water Capitalization Grant	11,262,700		11,262,700

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Subsidy - IIJA, Division J, Title VI			
4	(HD 1-40)			
5	Drinking Water Capitalization Grant	7,640,000		7,640,000
6	Subsidy Emerging Contaminants- IIJA,			
7	Division J, Title VI (HD 1-40)			
8	Environmental Health Laboratory	585,000	585,000	
9	Equipment (HD 1-40)			
10	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000	
11	40)			
12	Village Safe Water and Wastewater	437,855,900	21,839,000	416,016,900
13	Infrastructure Projects (HD 1-40)			
14	Water Infrastructure Improvements for	628,100		628,100
15	the Nation Act (WIIN) Grants (HD 1-40)			
16	Water Infrastructure Improvements for	37,828,000		37,828,000
17	the Nation Act (WIIN) Grants -			
18	Emerging Contaminants (HD 1-40)			
19	Water Small System Assistance Grants	3,000,000		3,000,000
20	(HD 1-40)			
21	* * * *	* * * * *		
22	* * * * Department of F	ish and Game *	* * * *	
23	* * * *	* * * * *		
24	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000	
25	Completion of the South Peninsula King	800,000	800,000	
26	Salmon Genetics Study (HD 1-40)			
27	Gulf of Alaska Chinook Salmon (HD 1-	2,575,000	2,575,000	
28	40)			
29	Mission Critical Equipment Replacement	1,000,000		1,000,000
30	(HD 1-40)			
31	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000
32	(HD 1-40)			
33	Pacific Salmon Treaty Chinook Fishery	750,000		750,000

1		Appropriation	General	Other
2	Allocation	ons Items	Funds	Funds
3	Mitigation (HD 1-40)			
4	Sport Fish Recreational Boating and	3,000,000		3,000,000
5	Angler Access (HD 1-40)			
6	* * * *	* * * * *		
7	* * * * Office of	the Governor * * *	* *	
8	* * * * *	* * * * *		
9	Statewide Deferred Maintenance,	10,000,000	10,000,000	
10	Renovation, and Repair (HD 1-40)			
11	* * * *	* * * * *		
12	* * * * Departm	nent of Health * * *	* *	
13	* * * *	* * * * *		
14	Emergency Medical Services Match for	500,000	500,000	
15	Code Blue Project (HD 1-40)			
16	Provider Services Module for Alaska	14,069,766	1,406,976	12,662,790
17	Medicaid Program (HD 1-40)			
18	* * * *	* * * :	k *	
19	* * * * * Department of Labor a	and Workforce Deve	lopment * * * *	k *
20	* * * *	* * * :	* *	
21	Certificate of Fitness Licensing	85,000	85,000	
22	System (HD 1-40)			
23	* * * * *	* * * *	*	
24	* * * * Department of Milit	ary and Veterans A	ffairs * * * * *	
25	* * * * *	* * * *	*	
26	Alcantra Modernization (HD 25-30)	1,950,000	700,000	1,250,000
27	Camp Carroll Recruiting and Retention	1,586,000		1,586,000
28	Modernization (HD 18)			
29	Camp Denali Barracks Remodel Design	1,000,000	250,000	750,000
30	and Cost Estimate (HD 18)			
31	National Guard Counterdrug Support (HD	150,000		150,000
32	1-40)			
33	Open Storage Classified Workspace (HD	393,000	93,000	300,000

1		$\mathbf{A}_{]}$	ppropriation	General	Other
2	A	Allocations	Items	Funds	Funds
3	18)				
4	State Homeland Security Grant Programmer Programmer State Homeland Security Grant Programmer Security	rams	14,833,000		14,833,000
5	(HD 1-40)				
6	Statewide Armory Barracks Conve	ersion	2,200,000		2,200,000
7	Bethel Armory Barracks	550,000			
8	Conversion (HD 38)				
9	Fairbanks Armory Barracks	500,000			
10	Conversion (HD 31-35)				
11	Kodiak Armory Barracks	600,000			
12	Conversion (HD 5)				
13	Nome Armory Barracks	550,000			
14	Conversion (HD 39)				
15	* * * *	· *	* * * * *		
16	* * * * Depart	iral Resources	* * * * *		
17	* * * *	· *	* * * * *		
18	Abandoned Mine Lands Reclamation	L	4,330,000		4,330,000
19	Federal Program (HD 1-40)				
20	Cooperative Forestry and Fire Progra	ms	12,000,000		12,000,000
21	(HD 1-40)				
22	Industry Projects Application Review	7	500,000		500,000
23	(Dam Safety) (HD 1-40)				
24	Land and Water Conservation Fund		3,700,000	800,000	2,900,000
25	(LWCF) Grant Program (HD 1-40)				
26	Land Sales New Subdivision Develop	pment	500,000	500,000	
27	(HD 1-40)				
28	National Historic Preservation Fund		3,300,000	1,300,000	2,000,000
29	(HD 1-40)				
30	National Recreational Trails Federal		2,750,000	250,000	2,500,000
31	Grant Program (HD 1-40)				
32	* * *	* *	* * * * *		
33	* * * * * Depa	rtment of P	ublic Safety * *	* * *	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	Aircraft Maintenance and Repairs (HD	550,000		550,000
5	1-40)			
6	Alaska Wildlife Trooper Marine Vessel	600,000		600,000
7	Maintenance and Repair (HD 1-40)			
8	Fairbanks Post Remodel Evidence	5,850,000	5,850,000	
9	Building and Site Work (HD 31-35)			
10	Rifle-Rated Armor and Less Lethal 40mm	500,000		500,000
11	Program (HD 1-40)			
12	* * * *	* * * * *		
13	* * * * Department	of Revenue * * *	* *	
14	* * * *	* * * * *		
15	Dividend Application Information	4,475,000		4,475,000
16	System Replacement - Phase 2 (HD 1-40)			
17	Alaska Housing Finance Corporation			
18	AHFC Affordable Housing Development	11,000,000		11,000,000
19	Program (HD 1-40)			
20	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
21	Housing (HD 1-40)			
22	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
23	(HD 1-40)			
24	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
25	Grants (HD 1-40)			
26	AHFC Housing and Urban Development	3,750,000		3,750,000
27	Capital Fund Program (HD 1-40)			
28	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
29	Federal HOME Grant (HD 1-40)			
30	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
31	Displaced Due to Domestic Violence -			
32	Empowering Choice Housing Program			
33	(ECHP) (HD 1-40)			

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
4	40)			
5	AHFC Senior Citizens Housing	3,000,000	3,000,000	
6	Development Program (HD 1-40)			
7	AHFC Supplemental Housing Development	4,000,000	4,000,000	
8	Program (HD 1-40)			
9	* * * *	* *	* * *	
10	* * * * Department of Transport	tation and Public	Facilities * * *	* *
11	* * * *	* *	* * *	
12	Alaska Marine Highway System Vessel	26,400,000	26,400,000	
13	Overhaul, Annual Certification and			
14	Shoreside Facilities Rehabilitation			
15	(HD 1-40)			
16	Alaska West Coast Resiliency Projects	18,180,000	3,636,000	14,544,000
17	- DOT&PF (HD 1-40)			
18	Dalton Highway Heavy Maintenance	2,500,000		2,500,000
19	Milepost 76 to 89 (HD 1-40)			
20	Klondike - Industrial Use Highway	309,934	309,934	
21	Funding (HD 3)			
22	Public Building Fund Deferred	6,000,000		6,000,000
23	Maintenance, Renovation, Repair and			
24	Equipment (HD 1-40)			
25	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
26	1-40)			
27	Supervisory Control and Data	100,000		100,000
28	Acquisition System Upgrade (HD 1-40)			
29	Ted Stevens Anchorage International	10,000,000		10,000,000
30	10MW Solar Array (HD 9-24)			
31	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
32	Federal Program Match	77,674,645	46,816,078	30,858,567
33	Federal-Aid Aviation State 35,531,16	5		

1	Appropriation		General	Other	
2		Allocations	Items	Funds	Funds
3	Match (HD 1-40)				
4	Federal-Aid Highway Project	1,000,000			
5	Match Credits (HD 1-40)				
6	Federal-Aid Highway State	31,849,826			
7	Match (HD 1-40)				
8	Other Federal Program Match	1,611,548			
9	(HD 1-40)				
10	Surface Transportation	7,682,106			
11	Program Local Match (SDPR)				
12	(HD 1-40)				
13	Statewide Federal Programs		62,837,214		62,837,214
14	Commercial Vehicle	3,000,000			
15	Enforcement Program (HD 1-				
16	40)				
17	Cooperative Reimbursable	15,000,000			
18	Projects (HD 1-40)				
19	Emergency Relief Funding	15,000,000			
20	(HD 1-40)				
21	Federal Transit	18,625,323			
22	Administration Grants (HD				
23	1-40)				
24	Highway Safety Grants	11,211,891			
25	Program (HD 1-40)				
26	Airport Improvement Program		513,550,312		513,550,312
27	Adak Loader (Replace 36088)	950,000			
28	(HD 37)				
29	AIAS: International Airport	8,835,793			
30	System Pre-Construction (HD				
31	1-40)				
32	AIAS: International	46,424,532			
33	Airports Systems Overruns				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	and Other Projects (HD 1-				
4	40)				
5	Aviation System Plan Update	2,000,000			
6	(FFY2026) (HD 1-40)				
7	Barrow Pavement Markings	95,000			
8	and Crack Seal (HD 40)				
9	Bethel Broom/Blower (HD 38)	760,000			
10	Bethel Loader (HD 38)	475,000			
11	Bethel Taxiway, Apron,	26,942,950			
12	Fencing Improvements, and				
13	Service Road - Stage 1 (HD				
14	38)				
15	Cordova Multi Carrier	855,000			
16	(Replace 37388 Rotary Plow)				
17	(HD 5)				
18	Dillingham Tow Broom (HD	570,000			
19	37)				
20	Dillingham Truck (Tow	380,000			
21	Behind Broom) (HD 37)				
22	Elim Resurfacing and Dust	389,500			
23	Palliative (HD 39)				
24	FIA: Advanced Project	228,980			
25	Design and Planning (HD 31-				
26	35)				
27	FIA: Airfield Pavement	322,003			
28	Reconstruction and				
29	Maintenance (HD 31-35)				
30	FIA: Annual Improvements	537,619			
31	(HD 31-35)				
32	FIA: Environmental Projects	343,470			
33	(HD 31-35)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	FIA: Equipment (HD 31-35)	3,589,716			
4	FIA: Facility Improvements,	343,470			
5	Renovations, and Upgrades				
6	(HD 31-35)				
7	FIA: Information Technology	228,980			
8	Improvements (HD 31-35)				
9	FIA: Master Plan Update (HD	2,500,000			
10	31-35)				
11	FIA: Rehabilitate South	3,000,000			
12	Deicing Basin (HD 31-35)				
13	FIA: Security/Perimeter	400,000			
14	Fencing Improvements 2024				
15	(HD 31-35)				
16	FIA: Terminal North Apron	3,500,000			
17	Improvements (HD 31-35)				
18	Fort Yukon Loader (Replace	456,000			
19	36649) (HD 36)				
20	Galena Loader and Snow	788,500			
21	Blower (HD 36)				
22	Golovin Resurfacing and	389,500			
23	Dust Palliative (HD 39)				
24	Haines Plow Truck (Replace	807,500			
25	37389) (HD 3)				
26	Haines Repaving, Drainage,	21,897,500			
27	and Lighting (HD 3)				
28	Homer Airport Master Plan	712,500			
29	Update (HD 6)				
30	Hoonah Towed Runway Broom	427,500			
31	(Replace 10843) (HD 2)				
32	Igiugig Resurfacing and	1,330,000			
33	Dust Palliative (HD 37)				

1		$\mathbf{A_{l}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Kake Pavement Markings and	66,500			
4	Crack Seal (HD 2)				
5	Karluk Grader (Replace	437,000			
6	36521) (HD 5)				
7	Karluk Surface Maintenance	1,235,000			
8	and Dust Palliative (HD 5)				
9	Ketchikan Seaplane Ramp	2,375,000			
10	Relocation and Floats				
11	Removal (HD 1)				
12	Ketchikan Terminal Area	6,539,744			
13	Expansion - Stage 4 (HD 1)				
14	King Cove Loader (Replace	475,000			
15	34023) (HD 37)				
16	Klawock 8yd 4x6 Plow	437,000			
17	(Replace 36193) (HD 2)				
18	Kodiak Airport Drainage and	25,939,322			
19	Ramp Repave - Stage 4 (HD				
20	5)				
21	Kokhanok Resurfacing and	16,625,000			
22	Fencing (HD 37)				
23	Kwigillingok Airport	23,000,000			
24	Improvements - Stage 2 (HD				
25	38)				
26	McGrath Pavement Markings	209,000			
27	and Crack Seal (HD 36)				
28	Minto Grader (Replace	465,500			
29	31161) (HD 36)				
30	Mountain Village Snow	5,795,000			
31	Removal Equipment Building				
32	Replacement (HD 39)				
33	Murphy's Pullout Seaplane	7,030,000			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Base Expansion (HD 1)				
4	Napaskiak Loader (HD 38)	475,000			
5	Noatak Airport Relocation -	19,000,000			
6	Stage 1 (HD 40)				
7	Nome Pavement Markings and	95,000			
8	Crack Seal (HD 39)				
9	Nome Sand Truck (Replace	437,000			
10	35869) (HD 39)				
11	Northway Grader (HD 36)	465,500			
12	Nunam Iqua Airport	27,568,050			
13	Improvements (HD 39)				
14	Ouzinkie Grader (HD 5)	437,000			
15	Pedro Bay Resurfacing and	1,045,000			
16	Dust Palliative (HD 37)				
17	Platinum Grader (HD 37)	475,000			
18	Port Heiden Minor Gravel	1,140,000			
19	Resurfacing and Dust				
20	Palliative (HD 37)				
21	Red Devil Dust Palliative	570,000			
22	(HD 37)				
23	Replace Akiachak Grader (HD	475,000			
24	38)				
25	Savoonga Resurfacing and	389,500			
26	Dust Palliative (HD 39)				
27	Seward Airport Improvements	10,459,816			
28	(HD 5)				
29	Seward Snow Removal and	5,414,506			
30	Sand Storage Building (HD				
31	5)				
32	Shishmaref Snow Blower (HD	332,500			
33	39)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Sitka Towed Broom (Replace	427,500			
4	#35408) (HD 2)				
5	St. George Loader (Replace	456,000			
6	35609) (HD 37)				
7	St. George Windcone and	1,330,000			
8	Beacon (HD 37)				
9	St. Paul Loader (Replace	456,000			
10	35031) (HD 37)				
11	Statewide Airport Lighting	25,935,000			
12	Program - Stage 2 (HD 1-40)				
13	Statewide Rural Airport	41,250,000			
14	System Overruns and Other				
15	Projects (HD 1-40)				
16	Statewide Rural Airport	22,017,910			
17	System Preconstruction (HD				
18	1-40)				
19	Statewide Various Rural	799,913			
20	Airports Minor Surface				
21	Improvements and				
22	Obstruction Removal (HD 1-				
23	40)				
24	Statewide Various Rural	3,115,113			
25	Airports Snow Removal, ADA,				
26	and Safety Equipment				
27	Acquisition (HD 1-40)				
28	Stony River ALP Update (HD	332,500			
29	37)				
30	Talkeetna Airport Lighting	4,370,380			
31	Improvements (HD 30)				
32	Tanana Loader (Replace	788,500			
33	38372) (HD 36)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	TSAIA: Advanced Project	1,717,350			
4	Design and Planning (HD 9-				
5	24)				
6	TSAIA: Airfield Pavement	49,304,180			
7	Reconstruction &				
8	Maintenance (HD 9-24)				
9	TSAIA: Annual Improvements	2,825,877			
10	(HD 9-24)				
11	TSAIA: Dispatch Room	5,000,000			
12	Relocation (HD 9-24)				
13	TSAIA: Environmental	228,980			
14	Projects (HD 9-24)				
15	TSAIA: Equipment (HD 9-24)	4,855,663			
16	TSAIA: Facility	3,060,797			
17	Improvements, Renovations,				
18	and Upgrades (HD 9-24)				
19	TSAIA: GIS and Utility	2,000,000			
20	Mapping (HD 9-24)				
21	TSAIA: Improve Airport	6,100,000			
22	Drainage Outfall (HD 9-24)				
23	TSAIA: Information	2,289,800			
24	Technology Improvements (HI)			
25	9-24)				
26	TSAIA: LHD Aprons A, B, E	1,500,000			
27	and Taxiway E Surface Seal				
28	(HD 9-24)				
29	TSAIA: Passenger Boarding	20,570,898			
30	Bridges (HD 9-24)				
31	TSAIA: Sand and Chemical	3,500,000			
32	Storage Facility Renewal				
33	(HD 9-24)				

	-	Appropriation	General	Other
	Allocations	Items	Funds	Funds
TSAIA: Solar Panel	700,000			
Installation (HD 9-24)				
TSAIA: Taxiway Z West	17,000,000			
Extension Phase 1 (HD 9-24)				
Unalakleet Loader (Replace	456,000			
33228) (HD 39)				
Unalaska Loader (Replace	494,000			
37682) (HD 37)				
Wales Resurfacing and Dust	389,500			
Palliative (HD 39)				
White Mountain Resurfacing	389,500			
and Dust Palliative (HD 39)				
Surface Transportation Program	1	1,066,183,335		1,066,183,335
5th Avenue: Concrete Street	3,480,300			
to Karluk Street Pedestrian				
Improvements [HSIP '21] (HD				
18)				
A Street and C Street	900,000			
Corridor Plan (HD 13)				
AASHTO Technical Programs	250,000			
Support (HD 1-40)				
Abbott Road Pavement	6,004,020			
Preservation New Seward				
Highway to Lake Otis Pkwy				
(HD 9-24)				
Academy Drive/Vanguard	4,000,000			
Drive Area Improvements (HD				
9-24)				
Active Transportation	45,485			
Pavement Replacement				
Projects [AMATS] (HD 9-24)				
	Installation (HD 9-24) TSAIA: Taxiway Z West Extension Phase 1 (HD 9-24) Unalakleet Loader (Replace 33228) (HD 39) Unalaska Loader (Replace 37682) (HD 37) Wales Resurfacing and Dust Palliative (HD 39) White Mountain Resurfacing and Dust Palliative (HD 39) Surface Transportation Program 5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21] (HD 18) A Street and C Street Corridor Plan (HD 13) AASHTO Technical Programs Support (HD 1-40) Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy (HD 9-24) Academy Drive/Vanguard Drive Area Improvements (HD 9-24) Active Transportation Pavement Replacement	TSAIA: Solar Panel Installation (HD 9-24) TSAIA: Taxiway Z West Extension Phase 1 (HD 9-24) Unalakleet Loader (Replace 33228) (HD 39) Unalaska Loader (Replace 37682) (HD 37) Wales Resurfacing and Dust Palliative (HD 39) White Mountain Resurfacing and Dust Palliative (HD 39) Surface Transportation Program 5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21] (HD 18) A Street and C Street Corridor Plan (HD 13) AASHTO Technical Programs Support (HD 1-40) Abbott Road Pavement Highway to Lake Otis Pkwy (HD 9-24) Academy Drive/Vanguard Drive Area Improvements (HD 9-24) Active Transportation Passervation Pavement Replacement	TSAIA: Solar Panel Installation (HD 9-24) TSAIA: Taxiway Z West TSAIA: Taxiway Z West IT,000,000 Extension Phase 1 (HD 9-24) Unalakleet Loader (Replace 33228) (HD 39) Unalaska Loader (Replace 37682) (HD 37) Wales Resurfacing and Dust Palliative (HD 39) White Mountain Resurfacing and Dust Palliative (HD 39) Surface Transportation Program Sth Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21] (HD 18) A Street and C Street Corridor Plan (HD 13) AASHTO Technical Programs Support (HD 1-40) Abbott Road Pavement Highway to Lake Otis Pkwy (HD 9-24) Academy Drive/Vanguard Drive Area Improvements (HD 9-24) Active Transportation Passes A56,000 A56,183,335 A66,183,335	TSAIA: Solar Panel 700,000 Installation (HD 9-24) TSAIA: Taxiway Z West 17,000,000 Extension Phase 1 (HD 9-24) Unalakleet Loader (Replace 456,000 33228) (HD 39) Unalaska Loader (Replace 494,000 37682) (HD 37) Wales Resurfacing and Dust Palliative (HD 39) White Mountain Resurfacing and Dust Palliative (HD 39) Surface Transportation Program 1,066,183,335 5th Avenue: Concrete Street 3,480,300 to Karluk Street Pedestrian Improvements [HSIP '21] (HD 18) A Street and C Street 900,000 Corridor Plan (HD 13) AASHTO Technical Programs 250,000 Support (HD 1-40) Abbott Road Pavement 6,004,020 Preservation New Seward Highway to Lake Otis Pkwy (HD 9-24) Academy Drive/Vanguard 4,000,000 Drive Area Improvements (HD 9-24) Active Transportation 45,485 Pavement Replacement

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	ADA Improvements in Craig	2,560,806			
4	(HD 2)				
5	Air Quality Mobile Source	186,105			
6	Modeling (HD 1-40)				
7	Air Quality Planning	72,776			
8	Project Fairbanks (HD 31-				
9	35)				
10	Air Quality Public and	272,910			
11	Business Awareness				
12	Education Campaign 2023-				
13	2026 AMATS (HD 9-24)				
14	Air Quality Public	181,940			
15	Education (HD 31-35)				
16	Akakeek, Ptarmigan, and	6,012,208			
17	DeLapp Reconstruction [CTP				
18	Award 2019] (HD 38)				
19	Alaska Highway Milepost	22,429,451			
20	1380 Johnson River Bridge				
21	Replacement [Stage 1] (HD				
22	36)				
23	Alaska Highway Milepost	700,500			
24	1393 Gerstle River Bridge				
25	Replacement [Parent and				
26	Final Construction] (HD 36)				
27	Alaska Highway Mileposts	5,034,260			
28	1095-1130 Rehabilitation				
29	[Parent Stage 2] (HD 1-				
30	40)				
31	Aleknagik Lake Road	15,055,535			
32	Milepost 5-20 Pavement				
33	Preservation (HD 37)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	AMATS Motorized Pavement	7,800,000			
4	Replacement Projects (HD 9-				
5	24)				
6	AMATS Transportation	3,000,000			
7	Improvement Program Capital				
8	Vehicles Project (HD 9-24)				
9	AMATS: Anchorage	1,418,950			
10	Ridesharing / Transit				
11	Marketing 2023-2026 (HD 9-				
12	24)				
13	Anchorage 32nd Avenue	2,000,000			
14	Upgrade (HD 14)				
15	Anchorage Flashing Yellow	13,463,560			
16	Arrow and Signal Head				
17	Display Improvements [HSIP				
18	'22] (HD 9-24)				
19	Anchorage Streets L and I	4,548,500			
20	Pavement Preservation (HD				
21	9-24)				
22	Angoon Ferry Terminal	1,500,000			
23	Rehabilitation (HD 2)				
24	Anton Anderson Memorial	6,864,000			
25	(Whittier) Tunnel				
26	Maintenance and Operations				
27	(HD 9)				
28	Arterial Roadway Dust	100,000			
29	Control 2023-2026 (HD 9-24)				
30	Avalanche Mitigation	3,183,950			
31	Program (HD 1-40)				
32	Back Loop Road Resurface	4,184,620			
33	(HD 3-4)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Big Lake Road	463,947			
4	Rehabilitation [SOGR 2022]:				
5	Milepost 3.6-9.1 (HD 30)				
6	Bogard Road at Engstrom	13,750,200			
7	Road and Green Forest Drive				
8	Intersection Improvements				
9	[HSIP '18]				
10	Bogard Road Safety and	2,201,474			
11	Capacity Improvements [CTP				
12	Award 2023] (HD 25-30)				
13	Bridge Access Road Pavement	1,869,434			
14	Preservation (HD 7)				
15	Bridge and Tunnel	6,276,930			
16	Inventory, Inspection,				
17	Monitoring, Preservation,				
18	and Rehabilitation Program				
19	(HD 1-40)				
20	Bridge Condition Anomaly	73,159			
21	Detection Using Remote				
22	Sensing (HD 1-40)				
23	Bridge Management System	247,962			
24	(HD 1-40)				
25	Bridge Scour Monitoring and	2,181,920			
26	Retrofit Program FY2024-				
27	2025 (HD 1-40)				
28	Cascade Point Ferry	4,000,000			
29	Terminal Lease Payments (HD				
30	3-4)				
31	Center Creek Road	15,270,725			
32	Rehabilitation (HD 39)				
33	Central Region ADA	2,540,970			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Compliance Project (HD 1-				
4	40)				
5	Central Region Surface	2,729,100			
6	Treatment (HD 1-40)				
7	Chena Lake Recreation Area	2,840,083			
8	Bicycle and Pedestrian				
9	Access (HD 33)				
10	Chenega AMHS Ferry Terminal	328,000			
11	Reconstruction (HD 5)				
12	Chief Eddie Hoffman Highway	2,729,100			
13	Reconstruction (HD 38)				
14	Chiniak Highway Milepost	20,104,370			
15	15-31 Rehabilitation Parent				
16	Design/ROW and Stage 1				
17	Construction (HD 5)				
18	Chugach Way Rehabilitation	1,000,000			
19	[Spenard Road to Arctic				
20	Boulevard] (HD 14)				
21	City of Fairbanks	5,860,000			
22	Systematic Signal Upgrades				
23	[HSIP '21] [Parent] (HD 31-				
24	35)				
25	Civil Rights Program (HD 1-	288,804			
26	40)				
27	Cold Bay AMHS Ferry	8,000			
28	Terminal Reconstruction (HD				
29	37)				
30	Committed Measures for the	2,242,229			
31	Fairbanks State				
32	Implementation Plan (HD 31-				
33	35)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Community-Driven Carbon	91,000			
4	Reduction Projects [FAST]				
5	(HD 31-35)				
6	Complete Streets Rural	45,485			
7	Pilot Project (HD 2)				
8	Cordova AMHS Ferry Terminal	168,000			
9	Rehabilitation (HD 5)				
10	Craig to Klawock Bike and	139,184			
11	Pedestrian Path [Parent and				
12	Final Construction] [TAP				
13	Award 2023] (HD 2)				
14	Cultural Resource	419,819			
15	Management (HD 1-40)				
16	Culvert Repair and	909,700			
17	Replacement (HD 1-40)				
18	Dalton Highway Milepost 190	181,940			
19	Hammond River Bridge				
20	Replacement [WFLHD] (HD 36)			
21	Data Modernization and	11,034,962			
22	Innovation (HD 1-40)				
23	Denali Park Pedestrian	272,910			
24	Bridges and Trail [WFLHD]				
25	(HD 30)				
26	DOT&PF Fleet Conversion (HD	8,548,500			
27	1-40)				
28	Doughchee Avenue	357,500			
29	Rehabilitation (HD 31-36)				
30	Dowling Road Pavement	272,910			
31	Preservation: Seward				
32	Highway to Lake Otis				
33	Parkway (HD 9-24)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	East 4th Avenue Signal and	9,733,790			
4	Lighting Upgrade (HD 17)				
5	Egan Drive and Yandukin	6,845,493			
6	Drive Intersection				
7	Improvements (HD 4)				
8	Electronic Environmental	90,970			
9	Compliance System (HD 1-40)				
10	Elliott Highway Milepost	227,425			
11	12-18 Rehabilitation (HD				
12	36)				
13	Elliott Highway Milepost	12,834,412			
14	43-51 Resurfacing (HD 31-				
15	36)				
16	Elliott Highway Milepost	373,600			
17	63-73 Rehabilitation (HD				
18	36)				
19	Fairbanks Area Surface	1,127,500			
20	Transportation Area Surface				
21	Upgrades FFY2026 (HD 31-35))			
22	FAST ADA Improvements	454,850			
23	[Parent and Final				
24	Construction] (HD 31-35)				
25	Ferry Refurbishment (HD 1-	3,600,000			
26	40)				
27	Ferry Terminal Juneau to	8,733,120			
28	Lena Point Pavement				
29	Preservation (HD 3-4)				
30	Ferry Terminal	1,360,000			
31	Rehabilitation (HD 1-40)				
32	Fireweed Lane	2,864,550			
33	Rehabilitation (HD 9-24)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Fish Creek Trail Connection	15,750,000			
4	(HD 9-24)				
5	Fleet Condition Surveys (HD	320,000			
6	1-40)				
7	Franklin Street and Thane	3,683,950			
8	Road Rehabilitation [SOGR				
9	2018] (HD 4)				
10	Freight Mobility Update	200,000			
11	AMATS (HD 9-24)				
12	Front Street Resurfacing:	636,790			
13	Greg Kruschek Avenue to				
14	Bering Street (HD 39)				
15	Gambell Street and Ingra	7,573,253			
16	Street - Overhead Signal				
17	Indication Upgrades [HSIP				
18	'19] (HD 14)				
19	Gambell Street Utility Pole	6,303,781			
20	Removal and Increased				
21	Lighting [HSIP '19] (HD				
22	14)				
23	Geotechnical Asset	91,051			
24	Management Program FY2025-				
25	2026 (HD 1-40)				
26	Glacier Highway Lighting	2,820,000			
27	Improvements: Jensine to				
28	Fritz Cove [HSIP '24] (HD				
29	3-4)				
30	Glacier Highway	809,633			
31	Resurfacing: Willoughby				
32	Ross Way to Channel Vista				
33	Drive (HD 3)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Glenn Highway and Hiland	15,564,604			
4	Road Interchange				
5	Preservation and				
6	Operational Improvements				
7	(HD 9-24)				
8	Glenn Highway and Old Glenn	1,455,520			
9	Highway Erosion Control (HD				
10	25-30)				
11	Glenn Highway Arctic Avenue	2,432,238			
12	to Palmer-Fishhook Road				
13	Safety and Capacity				
14	Improvements [SOGR 2018]				
15	(HD 25-30)				
16	Glenn Highway Incident	14,316,549			
17	Management and Traffic				
18	Accommodations [Stage 1]				
19	(HD 9-24)				
20	Glenn Highway Lighting	181,940			
21	Improvements (HD 9-24)				
22	Glenn Highway Long Lake	3,736,000			
23	Realignment (HD 29)				
24	Glenn Highway Milepost 1-34	98,029,838			
25	Rehabilitation: Airport				
26	Heights to Parks Highway				
27	[Stages 1 and 1B] (HD 9-24)				
28	Glenn Highway Milepost 158-	682,275			
29	172 Rehabilitation [SOGR				
30	2018] (HD 36)				
31	Glenn Highway Milepost 53-	840,600			
32	56 Reconstruction and Moose				
33	Creek Bridge Replacement				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	(HD 25-30)				
4	Glenn Highway Milepost	16,415,537			
5	66.5-92 Pavement				
6	Preservation [Stage 2: MP				
7	75-83.5] (HD 29)				
8	Glenn Highway Trail	545,820			
9	Connection (HD 9-24)				
10	Healy Area and School	409,365			
11	Pedestrian Path [TAP Award				
12	2023] (HD 30)				
13	Healy to Antler Ridge Trail	181,940			
14	Separated Path [TAP Award				
15	2023] (HD 30)				
16	Highway Fuel Tax Evasion	100,000			
17	(HD 1-40)				
18	Highway Performance	150,000			
19	Monitoring System Reporting				
20	System FFY2024-2026 (HD 1-				
21	40)				
22	Highway Safety Improvement	2,894,952			
23	Program Safety Management:				
24	Alaska-wide (HD 1-40)				
25	Hillside Drive DeArmoun	45,485			
26	Road to O'Malley Road				
27	Pavement Preservation (HD				
28	11)				
29	Hollywood Road and Vine	6,731,780			
30	Road Intersection				
31	Improvements [HSIP '18] (HD				
32	26)				
33	Holmes Road Rehabilitation	727,760			

1		Арр	oropriation	General	Other
2		Allocations	Items	Funds	Funds
3	(HD 31-35)				
4	Homer All-Ages and	208,800			
5	Abilities Pedestrian				
6	Pathway (HAPP) [TAP Award				
7	2023] (HD 6)				
8	Ice Roads, Seasonal Roads,	3,860,403			
9	and Winter Trails Program				
10	(HD 1-40)				
11	Inner and Outer Springer	272,910			
12	Loop Road Separated Pathway				
13	[TAP Award 2023] (HD 25-30)				
14	Kachemak Bay Drive Milepost	600,000			
15	0-3.5 Reconstruction (HD 6)				
16	Kake Ferry Terminal	42,000			
17	Rehabilitation (HD 2)				
18	Kalifornsky Beach Road	2,150,000			
19	Drainage Improvements				
20	Keku Road Resurfacing: Kake	3,281,621			
21	to Seal Point [WFLHD] (HD				
22	2)				
23	Kenai Spur Highway Milepost	14,018,477			
24	29-38 Pavement Preservation				
25	(HD 7)				
26	Ketchikan Shipyard	3,787,081			
27	Receiving Slab				
28	Rehabilitation (HD 1)				
29	Klondike Highway Rockfall	706,770			
30	Mitigation (HD 3)				
31	Knik River Wayside Gold	1,186,181			
32	Star Families Memorial [TAP				
33	Award 2023] (HD 26)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Mendenhall Loop Paving (HD	3,684,285			
4	3-4)				
5	Metropolitan Planning	152,519			
6	Organization (MPO)				
7	Planning: FAST (HD 31-35)				
8	Microtransit Service AMATS	50,000			
9	(HD 9-24)				
10	Minnie Street Improvements	1,432,300			
11	(HD 31)				
12	Montana Creek Bridge	175,117			
13	Replacement [TAP Award				
14	2023] (HD 3)				
15	Morris Thompson Center and	1,037,058			
16	Lavery Transportation				
17	Enhancements (HD 31)				
18	Muldoon Transit Hub Mixed-	3,561,000			
19	Use Development (HD 22)				
20	Murphy Dome Road Milepost	180,000			
21	0-2 Shoulder Widening [HSIP				
22	'23] [VRU] (HD 31-35)				
23	Naknek and King Salmon Non-	302,498			
24	Motorized Pathway [TAP				
25	Award 2023] (HD 37)				
26	National Electric Vehicle	11,844,176			
27	Infrastructure Program (HD				
28	1-40)				
29	Non-Motorized Facility	800,000			
30	Maintenance Equipment AMA	ΓS			
31	(HD 9-24)				
32	Non-Motorized Facility	658,000			
33	Maintenance Equipment for				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Winter Greenbelt Trails (HD				
4	9-24)				
5	Non-Motorized Safety	100,000			
6	Campaign AMATS FFY2023-2	2026			
7	(HD 9-24)				
8	North Tongass Highway	72,776			
9	Resurfacing: Airport FT				
10	Parking Lot to Ward Ceed				
11	Bridge [Parent and Final				
12	Construction] (HD 1)				
13	Northern Region ADA	1,728,430			
14	Improvements - Fairbanks:				
15	6th and 7th Avenue (HD 31)				
16	Northern Region Seismic	6,367,900			
17	Bridge Retrofit FFY2024 (HD				
18	1-40)				
19	Off-System Alternative Fuel	5,311,668			
20	and Electric Vehicle				
21	Charging Infrastructure				
22	Program (HD 1-40)				
23	Old Glenn Highway Inner and	272,910			
24	Outer Springer Loop				
25	Pavement Preservation (HD				
26	25)				
27	Old Seward Highway and	14,555,200			
28	Huffman Road, Rabbit Creek				
29	Road to O'Malley Road to				
30	Birch Road (HD 9-24)				
31	Old Seward Highway	2,029,433			
32	Channelization: Industry				
33	Way and 120th Ave [HSIP				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	'23] (HD 9-24)				
4	Palmer-Fishhook Separated	251,819			
5	Pathway: Trunk Road to				
6	Edgerton Parks Road [TAP				
7	Award 2023] (HD 25-30)				
8	Parks Highway Milepost 183-	454,850			
9	192 Reconstruction (HD 30)				
10	Parks Highway Milepost 206-	15,937,344			
11	209 Reconstruction (HD 30)				
12	Parks Highway Milepost 303-	3,082,200			
13	306 Rehabilitation (HD 36)				
14	Parks Highway Milepost 315-	37,360,000			
15	325 Reconstruction [Parent				
16	and Final Construction] (HD				
17	36)				
18	Parks Highway Milepost 52-	1,868,000			
19	57 Big Lake to Houston				
20	Reconstruction (HD 30)				
21	Parks Highway Milepost 57-	840,600			
22	72 Rehabilitation: Houston				
23	to Willow (HD 30)				
24	Parks Highway Milepost 99-	18,026,200			
25	163 Improvements and				
26	Railroad Creek Bridge				
27	Replacement [SOGR 2018]				
28	[Stage 3] (HD 30)				
29	Parks Highway Nenana River	645,394			
30	Bridge at Moody No. 1143				
31	Preventative Maintenance				
32	(HD 30)				
33	Parks Highway Sheep Creek	6,147,000			

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Extension Traffic Signal				
4	[HSIP '23] (HD 35)				
5	Pease Avenue Railroad	1,180,800			
6	Crossing Surface and Signal				
7	Upgrades [HSIP '24] (HD 18)				
8	Pelican Ferry Terminal	162,000			
9	Replacement (HD 2)				
10	Pioneer Park Boat Launch/	3,786,000			
11	Parking/Plug-Ins and Peger				
12	Road Path (HD 31)				
13	Pittman Road Shoulder	24,275,345			
14	Widening and Slope				
15	Flattening [HSIP '22] (HD				
16	27)				
17	Public Transit Operational	158,000			
18	Assistance / Expansion (HD				
19	9-24)				
20	Rabbit Creek Road	4,548,500			
21	Rehabilitation (HD 9)				
22	Rapid Post-Earthquake	172,607			
23	Displacement-Based				
24	Assessment Methodology for				
25	Bridges Phase 2 (HD 1-40)				
26	Recreational Trails Program	1,649,440			
27	(HD 1-40)				
28	Redoubt Avenue and Smith	5,134,803			
29	Way Rehabilitation [CTP				
30	Award 2019] (HD 7)				
31	Research and Technology	2,556,104			
32	Transfer Program (HD 1-40)				
33	Rezanof Drive ADA	3,047,495			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Improvements [Stages 1 & 2]				
4	(HD 5)				
5	Rezanof Drive Resurfacing:	16,583,093			
6	West Marine Way to the				
7	Airport [SOGR 2022] (HD 5)				
8	Richardson Highway Milepost	323,853			
9	210 Rockfall Mitigation (HD				
10	36)				
11	Richardson Highway Milepost	467,000			
12	214-218 Reconstruction and				
13	Bridge Replacement (HD 36)				
14	Richardson Highway Milepost	1,195,520			
15	235-257 Rehabilitation				
16	[Parent and Final				
17	Construction] (HD 36)				
18	Richardson Highway Milepost	500,000			
19	341-362 Variable Speed				
20	Limit [HSIP '24] (HD 31-35)				
21	Rural Ports and Barge	1,873,982			
22	Landings Program (HD 1-40)				
23	Sargent Creek Bridge	513,980			
24	Replacement [SOGR Award				
25	2022] (HD 5)				
26	Second Street	727,760			
27	Reconstruction [CTP Award				
28	2019] (HD 5)				
29	Seismic Bridge Retrofit	627,315			
30	Program (HD 1-40)				
31	Seldon Road Extension:	18,556,060			
32	Windy Bottom/Beverly Lakes				
33	Road to Pittman Road [CTP				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Award] [Stage 2] (HD 27)				
4	Seldon Road Reconstruction:	1,230,750			
5	Wasilla-Fishhook Road to				
6	Lucille Street [CTP Award				
7	2023] [Parent] (HD 28)				
8	Seniors and Youth Ride Free	916,000			
9	(HD 9-24)				
10	Seward Highway and Sterling	907,600			
11	Highway Intersection				
12	Improvements SOGR 2018				
13	[Parent and Final				
14	Construction] (HD 6)				
15	Seward Highway Milepost 90-	17,960,820			
16	99 Pavement Preservation				
17	(HD 9)				
18	Seward Highway Milepost	16,158,200			
19	98.5-112 Bird Flats to				
20	McHugh Creek [Parent and				
21	Final Construction] (HD 9)				
22	Seward Highway Milepost	70,050,000			
23	98.5-112 Bird Flats to				
24	McHugh Creek [Stage 1] (HD				
25	9)				
26	Seward Highway Rockfall	17,488,800			
27	Mitigation Milepost 113.2				
28	[HSIP] (HD 9)				
29	Seward Highway Spur: Old	7,095,660			
30	Seward Highway to Potter				
31	Valley Road (HD 9-24)				
32	Sheep Creek Road and West	181,940			
33	Tanana Drive Roundabout (HD				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	35)				
4	Shishmaref Sanitation Road	17,284,300			
5	Erosion Control [Stage 2] -				
6	East (HD 39)				
7	Skagway, Hoonah, and	4,548,500			
8	Petersburg Roadway and				
9	Culverts Repairs December				
10	2020 Storm (HD 1-4)				
11	Small Hydrologic	113,714			
12	Investigations (HD 1-40)				
13	Soil Stabilization Using	123,341			
14	Locally Sourced Fly Ash (HD				
15	1-40)				
16	South Tongass Highway and	8,187,300			
17	Water Street Viaduct				
18	Improvements Parent Design/				
19	ROW and Stage 1				
20	Construction/Utilities (HD				
21	1)				
22	South Tongass Highway	90,970			
23	Hoadley Creek Bridge				
24	Replacement (HD 1)				
25	South Tongass Highway	16,456,088			
26	Saxman to Surf Street				
27	Reconstruction (HD 1)				
28	Southcoast Regionwide	314,756			
29	Lighting Replacement (HD 1-				
30	40)				
31	Southeast Alaska Port	318,395			
32	Electrification (HD 1-4)				
33	State-Owned Shipyard	482,550			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Repairs (HD 1)				
4	Statewide Bridge	91,880			
5	Navigational Light				
6	Improvements (HD 1-40)				
7	Statewide Functional Class	170,673			
8	Update FY2023-2026 (HD 1-				
9	40)				
10	Steese Expressway and	909,700			
11	Johansen Expressway				
12	Interchange [Parent and				
13	Final Construction] (HD 31-				
14	35)				
15	Steese Highway Milepost 128	341,138			
16	Crooked Creek Bridge				
17	Replacement (HD 31-36)				
18	Sterling Highway Milepost	44,490,530			
19	157-169 Parent/Final				
20	Construction and Stage 3				
21	HSIP (HD 6)				
22	Sterling Highway Milepost	56,205,000			
23	82.5-94 Safety Corridor				
24	Improvements [Stage 1] (HD				
25	7)				
26	Strategic Highway Safety	150,000			
27	Plan FY2024-2025 (HD 1-40)				
28	Surface Transportation	1,000,000			
29	Overruns and Other Projects				
30	(HD 1-40)				
31	Tatitlek AMHS Ferry	328,000			
32	Terminal Rehabilitation (HD				
33	5)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Tok Cutoff Highway Milepost	840,600			
4	76-91 Rehabilitation [SOGR				
5	2018] (HD 36)				
6	Traffic Control	400,000			
7	Signalization 2023-2026 (HD				
8	9-24)				
9	Traffic Data Management	151,334			
10	System FFY2025-2026 (HD 1-				
11	40)				
12	Transportation Asset	500,335			
13	Management Plan (TAMP) (HI)			
14	1-40)				
15	Transportation Plans and	739,574			
16	Studies [FAST] (HD 31-35)				
17	Transportation Workforce	5,136,817			
18	Development and Training				
19	(HD 1-40)				
20	Trunk Road (Nelson Road)	4,193,717			
21	Rehabilitation and Bridge				
22	Replacement [CTP Award				
23	2019] (HD 25-30)				
24	U.S. Geological Survey	688,836			
25	Flood Frequency and				
26	Analysis (HD 1-40)				
27	Vintage Boulevard and	484,417			
28	Clinton Drive				
29	Reconstruction [CTP Award				
30	2023] (HD 3)				
31	Ward Creek Bridge	32,226,507			
32	Replacement (HD 1)				
33	Winter Trail Marking (HD 1-	391,262			

1	Appropriation Ge		General	Other	
2		Allocations	Items	Funds	Funds
3	40)				
4	Yakutat Arhnkline River	1,364,550			
5	Bridge (No. 1229) Abutment				
6	Slope Restoration (HD 2)				
7	Yakutat Ferry Terminal	720,000			
8	Reconstruction (HD 2)				
9	Yukon Kuskokwim Frontier	1,091,640			
10	Road Construction (HD 36)				
11	Rural Ferry Grants		139,272,620	1,250,000	138,022,620
12	Deploying System-wide Wi-Fi	6,250,000			
13	(HD 1-40)				
14	Federal Toll Credits for	26,604,524			
15	Match (HD 1-40)				
16	M/V Tustumena Replacement	106,418,096			
17	Vessel (HD 1-40)				
18		* * * * *	* * * * *		
19	* * * *	* * University o	of Alaska * * * *	*	
20		* * * * *	* * * * *		
21	Facilities Deferred Maintenance a	and	5,000,000	5,000,000	
22	Modernization (HD 1-40)				
23	UAA Alaska Leaders Archives C	onsortium	35,750,000	1,250,000	34,500,000
24	Library Renovation (HD 19)				
25	UAS Mariculture Program Expan	sion (HD	2,000,000	2,000,000	
26	2)				
27		* * * * *	. * * * *		
28	* * * * * Judiciary * * * * *				
29		* * * * *	* * * *		
30	Court Security Projects (HD 1-40)	1,000,000	1,000,000	
31	Building Repairs (HD 1-40)		750,000	750,000	
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of			
2	this Act	this Act.		
3	Fundi	ng Source	Amount	
4	Depart	Department of Administration		
5	1275	AIDEA Reserves	4,000,000	
6	*** T	otal Agency Funding ***	4,000,000	
7	Depart	Department of Commerce, Community and Economic Development		
8	1002	Federal Receipts	68,075,105	
9	1003	General Fund Match	7,881,579	
10	1004	Unrestricted General Fund Receipts	8,500,000	
11	1205	Berth Fees for the Ocean Ranger Program	4,400,000	
12	1210	Renewable Energy Grant Fund	6,315,507	
13	*** T	otal Agency Funding ***	95,172,191	
14	Depart	ment of Education and Early Development		
15	1004	Unrestricted General Fund Receipts	20,420,000	
16	*** T	otal Agency Funding ***	20,420,000	
17	Depart	ment of Environmental Conservation		
18	1002	Federal Receipts	456,973,000	
19	1003	General Fund Match	21,839,000	
20	1004	Unrestricted General Fund Receipts	585,000	
21	1052	Oil/Hazardous Release Prevention & Response Fund	450,000	
22	1075	Alaska Clean Water Fund	10,092,300	
23	1100	Alaska Drinking Water Fund	21,415,000	
24	1108	Statutory Designated Program Receipts	500,000	
25	*** T	otal Agency Funding ***	511,854,300	
26	Depart	ment of Fish and Game		
27	1002	Federal Receipts	10,300,000	
28	1004	Unrestricted General Fund Receipts	4,175,000	
29	1024	Fish and Game Fund	1,250,000	
30	*** Total Agency Funding *** 15,725,000			
31	Office of the Governor			

1	1197	Alaska Capital Income Fund	10,000,000	
2	*** Te	otal Agency Funding ***	10,000,000	
3	Depart	Department of Health		
4	1002	Federal Receipts	12,662,790	
5	1003	General Fund Match	1,906,976	
6	*** T	otal Agency Funding ***	14,569,766	
7	Department of Labor and Workforce Development			
8	1004	Unrestricted General Fund Receipts	85,000	
9	*** Te	otal Agency Funding ***	85,000	
10	Depart	ment of Military and Veterans Affairs		
11	1002	Federal Receipts	18,839,500	
12	1003	General Fund Match	1,043,000	
13	1275	AIDEA Reserves	2,229,500	
14	*** T	otal Agency Funding ***	22,112,000	
15	Depart	ment of Natural Resources		
16	1002	Federal Receipts	23,730,000	
17	1003	General Fund Match	1,550,000	
18	1005	General Fund/Program Receipts	800,000	
19	1108	Statutory Designated Program Receipts	500,000	
20	1153	State Land Disposal Income Fund	500,000	
21	*** Te	otal Agency Funding ***	27,080,000	
22	Depart	ment of Public Safety		
23	1004	Unrestricted General Fund Receipts	5,850,000	
24	1275	AIDEA Reserves	1,650,000	
25	*** T	otal Agency Funding ***	7,500,000	
26	Depart	ment of Revenue		
27	1002	Federal Receipts	29,250,000	
28	1050	Permanent Fund Dividend Fund	4,475,000	
29	1108	Statutory Designated Program Receipts	500,000	
30	1139	Alaska Housing Finance Corporation Dividend	23,650,000	
31	*** Total Agency Funding *** 57,875,0		57,875,000	

1	Depart	ment of Transportation and Public Facilities	
2	1002	Federal Receipts	1,728,831,512
3	1003	General Fund Match	49,702,078
4	1004	Unrestricted General Fund Receipts	1,000,000
5	1005	General Fund/Program Receipts	1,309,934
6	1026	Highways Equipment Working Capital Fund	39,000,000
7	1027	International Airports Revenue Fund	80,414,991
8	1076	Alaska Marine Highway System Fund	26,400,000
9	1108	Statutory Designated Program Receipts	17,682,106
10	1147	Public Building Fund	6,100,000
11	1179	Passenger Facility Charges	6,996,000
12	1195	Snow Machine Registration Receipts	120,000
13	1275	AIDEA Reserves	4,571,439
14	*** T	otal Agency Funding ***	1,962,128,060
15	University of Alaska		
16	1002	Federal Receipts	6,300,000
17	1004	Unrestricted General Fund Receipts	8,250,000
18	1108	Statutory Designated Program Receipts	28,200,000
19	*** T	otal Agency Funding ***	42,750,000
20	Judicia	ry	
21	1004	Unrestricted General Fund Receipts	1,750,000
22	*** T	otal Agency Funding ***	1,750,000
23	* * * *	* Total Budget * * * * *	2,793,021,317
24		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of			
2	this Act	this Act.		
3	Fundi	ng Source	Amount	
4	Unresti	ricted General		
5	1003	General Fund Match	83,922,633	
6	1004	Unrestricted General Fund Receipts	50,615,000	
7	1139	Alaska Housing Finance Corporation Dividend	23,650,000	
8	*** Te	otal Unrestricted General ***	158,187,633	
9	Designa	ated General		
10	1005	General Fund/Program Receipts	2,109,934	
11	1052	Oil/Hazardous Release Prevention & Response Fund	450,000	
12	1076	Alaska Marine Highway System Fund	26,400,000	
13	1153	State Land Disposal Income Fund	500,000	
14	1195	Snow Machine Registration Receipts	120,000	
15	1197	Alaska Capital Income Fund	10,000,000	
16	1210	Renewable Energy Grant Fund	6,315,507	
17	*** Te	otal Designated General ***	45,895,441	
18	Other N	Non-Duplicated		
19	1024	Fish and Game Fund	1,250,000	
20	1027	International Airports Revenue Fund	80,414,991	
21	1108	Statutory Designated Program Receipts	47,382,106	
22	1179	Passenger Facility Charges	6,996,000	
23	1205	Berth Fees for the Ocean Ranger Program	4,400,000	
24	1275	AIDEA Reserves	12,450,939	
25	*** Te	otal Other Non-Duplicated ***	152,894,036	
26	Federal Receipts			
27	1002	Federal Receipts	2,354,961,907	
28	*** Te	otal Federal Receipts ***	2,354,961,907	
29	9 Other Duplicated			
30	1026	Highways Equipment Working Capital Fund	39,000,000	
31	1050	Permanent Fund Dividend Fund	4,475,000	

1	1075 Alaska Clean Water Fund	10,092,300
2	1100 Alaska Drinking Water Fund	21,415,000
3	1147 Public Building Fund	6,100,000
4	*** Total Other Duplicated ***	81,082,300
5	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

- (b) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional
 - (1) federal receipts; or
 - (2) statutory designated program receipts.
- * Sec. 5. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the
 - (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
 - (2) appropriate state agency to mitigate the loss.
- * Sec. 6. NATIONAL PETROLEUM RESERVE ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.
- * Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. Tax credits available from the federal government for certain renewable

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energy projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority for continued funding of renewable energy projects or matching funds for federal grants.

- Sec. 8. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The proceeds from the sale of the Stratton Library building in Sitka are appropriated from the general fund to the Department of Education and Early Development, Alaska state libraries, archives and museums, for renovation and repair of, and other necessary projects related to, the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the legislature that the department and the Alaska Court System negotiate in good faith to facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court System submit a request for a supplemental appropriation in the amount of the purchase price.
- Sec. 9. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services for the facility remodel of the McLaughlin Youth Center in Anchorage.
- * Sec. 10. DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of state-owned vessels and aircraft purchased without using federal funds, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.
- (b) The proceeds received by the Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of state-owned equipment purchased by the Department of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of equipment to facilitate the same federal projects.
- * Sec. 11. DEPARTMENT OF LAW. The sum of \$7,000,000 is appropriated to the Department of Law for the replacement of the department's case management systems from the following sources:
 - (1) the unexpended and unobligated balance, estimated to be \$3,524,096, of

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29 30 31 the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law, prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case backlog - \$4,000,000); and

- (2) the amount necessary, after the appropriation made in (1) of this section, estimated to be \$3,475,904, from the general fund.
- * Sec. 12. DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to the Department of Public Safety for communication enhancements for the Rabinowitz Courthouse in Fairbanks.
- * Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$47,110,895, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:
- (1) sec. 1, ch. 17, SLA 2012, page 100, lines 15 19 (Southeast Alaska Power Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000), estimated balance of \$34,359;
- (2) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;
- (3) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$16,088,569;
- (4) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$20,986,483;
- (5) sec. 11, ch. 11, SLA 2022, page 86, line 31 (City of Nome, deep draft port - \$25,000,000), estimated balance of \$10,000,000.
- The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-

1 aid highway projects:

(1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, national highway system (NHS) state match), not to exceed \$2,499;

- (2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines 24 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$135,973;
- (3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$5,699;
- (4) sec. 1, ch. 82, SLA 2006, page 87, line 14 (Department of Transportation and Public Facilities, state match for Gravina Island bridge \$9,926,370), not to exceed \$138,611;
- (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$441,955;
- (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$158,972;
- (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 25 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$18,219;
- (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023

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(Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$241,873;

- (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 5 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$122,920;
- (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 28 29 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match \$42,000,000), not to exceed \$66,428;
- (11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 22, and allocated on page 141, lines 23 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match), not to exceed \$891,798;
- (12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 22, and allocated on page 86, lines 23 24 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match \$40,000,000), not to exceed \$153,951;
- (13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match \$40,000,000), not to exceed \$117,984;
- (14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 19 20 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match \$50,000,000), not to exceed \$56,815;
- (15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines 3 4 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match \$42,600,000), not to exceed \$648,934;
- (16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$89,741;
- (17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$197,670;
- (18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$200,098;

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(19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 23 - 24 (Department of Transportation and Public Facilities, federal program match, federalaid highway state match - \$34,100,000), not to exceed \$860,836;

- (20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$631,960;
- (21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$139,195;
- (22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$481,530;
- (23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$593,404;
- (24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$107,128;
- (25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines 28 - 29 (Department of Transportation and Public Facilities, federal program match, federalaid highway state match - \$51,850,000), not to exceed \$1,813,735;
- (26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$116,091;
- (27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$646,158;
- (28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$201,800;
- (29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$1,778,582; and
- (30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$104,701.
- The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the Department of Transportation and Public Facilities for federal-aid aviation state match,

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30 31 including unforeseen or federally ineligible costs in previous and current fiscal year federalaid aviation projects:

- (1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 11 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$113,450;
- (2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 23 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$3,198;
- (3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 30 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$15,305;
- (4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 3 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$10,040;
- (5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 26 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$206,231;
- (6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 28, and allocated on page 137, lines 29 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match), not to exceed \$11,617;
- (7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 15, and allocated on page 81, lines 16 17 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match \$11,700,000), not to exceed \$49,774;
- (8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines 31 32 (Department of Transportation and Public Facilities, statewide federal programs,

1 | federal-aid aviation state match - \$11,700,000), not to exceed \$460,581;

- (9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17 18 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match \$11,700,000), not to exceed \$503,872;
- (10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines 32 33 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match \$10,800,000), not to exceed \$4,362,928;
- (11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 21 22 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match \$10,800,000), not to exceed \$2,222,160; and
- (12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid aviation match), not to exceed \$1,848,228.
- * Sec. 14. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Office of the Governor for capital costs related to facility repair and maintenance, information technology infrastructure, elections equipment, and material purchases:
- (1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal infrastructure office \$1,012,700);
- (2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor, commissions/special offices \$2,705,600);
- (3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor, executive operations \$14,987,500);
- (4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 23 (Office of the Governor, state facilities maintenance and operations \$1,436,800);
- (5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of management and budget \$3,125,000);
- (6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections \$5,780,000); and
- (7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management and budget, support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025.

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Sec. 15. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated general fund balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, to be used for expenses related to the 2027 Council of State Governments West annual meeting for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

- (1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,094,700);
- (2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative Council - \$30,229,100);
- (3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative operating budget - \$35,496,800);
- (4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 16 (SB 259, compensation for certain state employees, Alaska Legislature, legislature unallocated, agency unallocated appropriation - \$5,119,000);
- (5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 21 (SCR 10, joint legis seafood industry task force, Alaska Legislature, Legislative Council, council and subcommittees -\$50,000); and
- (6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative Council - \$335,000).
- (b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (6) of this section are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.
- * Sec. 16. LAPSE. (a) The appropriations made in secs. 1, 5(2), 6 14, and 15(b) of this Act are for capital projects and lapse under AS 37.25.020.
- (b) The appropriation made in sec. 5(1) of this Act is for the capitalization of a fund and does not lapse.
- * Sec. 17. RETROACTIVITY. (a) Sections 9, 11(1), and 12 15 of this Act are retroactive to June 30, 2025.
 - (b) Sections 1 8, 10, and 11(2) are retroactive to July 1, 2025.

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- * Sec. 18. CONTINGENCY. The appropriation made in sec. 8 of this Act is contingent on the sale of the Stratton Library building in Sitka to the Alaska Court System.
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- * Sec. 19. Section 17 of this Act takes effect immediately under AS 01.10.070(c).
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- * Sec. 20. Sections 9, 11(1), and 12 15 of this Act take effect June 30, 2025.
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* Sec. 21. Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1, 2025.