

**2025 Legislature - Capital Budget**  
**Statewide Totals - Senate Structure**  
**Senate Finance Second Committee Substitute April 10th, 2025**

**A**

|                                                                      |
|----------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b> |
|----------------------------------------------------------------------|

|                         | [1]<br>GovAmdT     | [2]<br>SCS1        | [3]<br>SCS2        | [4]<br>SCS2Sup  | [5]<br>SCS2T       | [5] - [1]<br>GovAmdT to SCS2T | [5] - [2]<br>SCS1 to SCS2T |
|-------------------------|--------------------|--------------------|--------------------|-----------------|--------------------|-------------------------------|----------------------------|
| <b>Total</b>            | <b>3,024,585.9</b> | <b>2,773,079.3</b> | <b>2,826,947.2</b> | <b>76,057.6</b> | <b>2,903,004.9</b> | <b>-121,581.0 -4.0 %</b>      | <b>129,925.5 4.7 %</b>     |
| <u>Funding Sources</u>  |                    |                    |                    |                 |                    |                               |                            |
| 1002 Fed Rcpts (Fed)    | 2,440,261.9        | 2,354,961.9        | 2,354,961.9        | -               | 2,354,961.9        | -85,300.0 -3.5 %              | 0.0                        |
| 1003 GF/Match (UGF)     | 155,847.2          | 155,847.2          | 83,922.6           | -               | 83,922.6           | -71,924.6 -46.2 %             | -71,924.6 -46.2 %          |
| 1004 Gen Fund (UGF)     | 102,030.9          | 2,709.9            | 54,690.9           | -               | 54,690.9           | -47,340.0 -46.4 %             | 51,981.0 >999 %            |
| 1005 GF/Prgm (DGF)      | 2,259.9            | 2,259.9            | 2,259.9            | -               | 2,259.9            | 0.0                           | 0.0                        |
| 1024 Fish/Game (Other)  | 1,450.0            | 1,250.0            | 1,450.0            | -               | 1,450.0            | 0.0                           | 200.0 16.0 %               |
| 1026 HwyCapital (Other) | 39,000.0           | 39,000.0           | 39,000.0           | -               | 39,000.0           | 0.0                           | 0.0                        |
| 1027 IntAirport (Other) | 80,415.0           | 80,415.0           | 80,415.0           | -               | 80,415.0           | 0.0                           | 0.0                        |
| 1050 PFD Fund (Other)   | -                  | -                  | 4,475.0            | -               | 4,475.0            | 4,475.0 >999 %                | 4,475.0 >999 %             |
| 1052 Oil/Haz Fd (DGF)   | 450.0              | -                  | 450.0              | -               | 450.0              | 0.0                           | 450.0 >999 %               |
| 1063 NPR Fund (Fed)     | 29,500.0           | 29,500.0           | 29,500.0           | -               | 29,500.0           | 0.0                           | 0.0                        |
| 1075 Cln Wtr Fd (Other) | 10,092.3           | 10,092.3           | 10,092.3           | -               | 10,092.3           | 0.0                           | 0.0                        |
| 1076 Marine Hwy (DGF)   | 26,400.0           | -                  | 26,400.0           | -               | 26,400.0           | 0.0                           | 26,400.0 >999 %            |
| 1100 Drk Wtr Fd (Other) | 21,415.0           | 21,415.0           | 21,415.0           | -               | 21,415.0           | 0.0                           | 0.0                        |
| 1108 Stat Desig (Other) | 47,382.1           | 47,382.1           | 47,382.1           | -               | 47,382.1           | 0.0                           | 0.0                        |
| 1139 AHFC Div (UGF)     | 23,650.0           | 15,150.0           | 23,650.0           | -               | 23,650.0           | 0.0                           | 8,500.0 56.1 %             |
| 1147 PublicBldg (Other) | 6,100.0            | 6,100.0            | 6,100.0            | -               | 6,100.0            | 0.0                           | 0.0                        |
| 1153 State Land (DGF)   | 500.0              | -                  | 500.0              | -               | 500.0              | 0.0                           | 500.0 >999 %               |
| 1179 PFC (Other)        | 6,996.0            | 6,996.0            | 6,996.0            | -               | 6,996.0            | 0.0                           | 0.0                        |
| 1195 Snow Rcpts (DGF)   | 120.0              | -                  | 120.0              | -               | 120.0              | 0.0                           | 120.0 >999 %               |
| 1197 AK Cap Fnd (DGF)   | 20,000.0           | -                  | 10,000.0           | -               | 10,000.0           | -10,000.0 -50.0 %             | 10,000.0 >999 %            |
| 1205 Ocn Ranger (Other) | 4,400.0            | -                  | 4,400.0            | -               | 4,400.0            | 0.0                           | 4,400.0 >999 %             |
| 1210 Ren Energy (DGF)   | 6,315.5            | -                  | 6,315.5            | -               | 6,315.5            | 0.0                           | 6,315.5 >999 %             |
| 1255 Reapprops (Other)  | -                  | -                  | -                  | 76,057.6        | 76,057.6           | 76,057.6 >999 %               | 76,057.6 >999 %            |
| 1275 AIDEAResrv (Other) | -                  | -                  | 12,450.9           | -               | 12,450.9           | 12,450.9 >999 %               | 12,450.9 >999 %            |

**2025 Legislature - Capital Budget**  
**Statewide Totals - Senate Structure**  
**Senate Finance Second Committee Substitute April 10th, 2025**

|                                                        |
|--------------------------------------------------------|
| Numbers and Language<br>Non Mental Health Transactions |
|--------------------------------------------------------|

|                            | <u>[1]</u><br>GovAmdT | <u>[2]</u><br>SCS1 | <u>[3]</u><br>SCS2 | <u>[4]</u><br>SCS2Sup | <u>[5]</u><br>SCS2T | <u>[5] - [1]</u><br>GovAmdT to SCS2T | <u>[5] - [2]</u><br>SCS1 to SCS2T |
|----------------------------|-----------------------|--------------------|--------------------|-----------------------|---------------------|--------------------------------------|-----------------------------------|
| <u>Funding Summary</u>     |                       |                    |                    |                       |                     |                                      |                                   |
| Unrestricted General (UGF) | 281,528.1             | 173,707.1          | 162,263.5          | -                     | 162,263.5           | -119,264.6 -42.4 %                   | -11,443.6 -6.6 %                  |
| Designated General (DGF)   | 56,045.4              | 2,259.9            | 46,045.4           | -                     | 46,045.4            | -10,000.0 -17.8 %                    | 43,785.5 >999 %                   |
| Other State Funds (Other)  | 217,250.4             | 212,650.4          | 234,176.3          | 76,057.6              | 310,234.0           | 92,983.6 42.8 %                      | 97,583.6 45.9 %                   |
| Federal Receipts (Fed)     | 2,469,761.9           | 2,384,461.9        | 2,384,461.9        | -                     | 2,384,461.9         | -85,300.0 -3.5 %                     | 0.0                               |

## Column Definitions

**GovAmdT (Governor's Amended Total)** - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items.  
[Gov+GovAmd+GovAmd 3/13]

**SCS1 (Senate CS 1)** - Senate Finance first committee substitute.

**SCS2 (SFIN Second CS)** - Senate Finance second committee substitute capital budget items.

**SCS2Sup (Senate CS Sup)** - Senate Finance second committee subsitute supplemental budget items.

**SCS2T (Senate CS2 Total)** - Total Senate Finance second committee substitute capital budget items. [SCS2+SCS2Sup]