

**ACTIONS ONLY
SEE POSTED AMENDMENT
AMENDMENT PKTS FOR
COMPLETE AMENDMENTS**

**2025 Legislature - Operating Budget
Transaction Detail - House Finance Structure
Amendment # 1 - HB 53 Section 1 Numbers Amendments - GovAmd 3/13 Salary
Adjustments HCS1OpAm Column**

AMENDMENT 1

Offered by Rep. Andy Josephson

Adopted

Numbers
Non Mental Health Funds
Include Transaction Types: SalAdj

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Recruitment and Retention												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.2										
* Allocation Total *		14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.2										
* Allocation Total *		66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		195.6										
* Allocation Total *		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,163.8										
1005 GF/Prgm (DGF)		75.8										
* Allocation Total *		2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		535.0										
* Allocation Total *		535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,153.2										
* Allocation Total *		1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	928.8	928.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		928.8										

Adopted

AMENDMENT 2

Offered by Rep. Andy Josephson

2025 Legislature - Operating Budget Wordage Compare - House Finance Structure

Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Commerce, Community and Economic Development

HCS1 HCS1OpAm

Ap: Economic Development

Al: Economic Development

Intent

It is the intent of the legislature that these positions be used to promote business, economic, and job development in emerging sectors, facilitate engagement between the State and new businesses, and engage in other work that supports innovation and entrepreneurship in Alaska. It is the further intent of the legislature that the Department provide a report on December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division containing information on these positions, including Position Control Number, job description, recruitment status, and a status report on any completed or in-progress initiatives undertaken by the holders of these positions.

O

Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Intent

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

O

STAPP w/D
Conceptual Amendment!
remove Medicaid intent
delete

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 55(FIN), Draft Version "I"

1 Page 14, line 21, following "unit":

2 Insert ";

3 (5) Alaska Correctional Officers Association, representing the correctional
4 officers unit;

5 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
6 teachers of Mt. Edgecumbe High School"

7

8 Page 14, line 29, following "Association/UAW":

9 Insert ";

10 (4) United Academics - American Association of University Professors,
11 American Federation of Teachers"

Y N Adopted
11 7 4
34-GH1462V.16
Marx
3/25/25

Conceptual

AMENDMENT

#1 to Amendment #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: Amendment I.1 to CSHB 53(FIN), Draft Version "I"

- 1 Page 1, lines 1 - 3 of the amendment:
- 2 Delete all material.
- 3
- 4 Page 29, lines 7 - 15 of the amendment:
- 5 Delete all material.
- 6
- 7 Renumber the following bill sections of the amendment accordingly.
- 8
- 9 Page 29, line 25 of the amendment:
- 10 Delete "28 - 34, and 36"
- 11 Insert "28 - 33, and 35"
- 12
- 13 Page 30, line 10 of the amendment:
- 14 Delete "Section 35"
- 15 Insert "Section 34"
- 16
- 17 Page 30, line 12 of the amendment:
- 18 Delete "secs. 37 and 38"
- 19 Insert "secs. 36 and 37"

Y N
 8 3
 Adopted
 Amendment 4
 AS
 amended
 34-GH1462\I.1
 Marx
 3/21/25

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 53(FIN), Draft Version "I"

- 1 Page 1, line 2, following "**appropriations;**":
- 2 Insert "**making appropriations under art. IX, sec. 17(c), Constitution of the State**
- 3 **of Alaska, from the constitutional budget reserve fund;**"
- 4
- 5 Page 55, line 1, through page 57, line 3:
- 6 Delete all material and insert:
- 7 "*** Sec. 4. SUPPLEMENTAL FISH AND GAME.** Section 38(b), ch. 7, SLA 2024, is
- 8 amended to read:
- 9 (b) Statutory designated program receipts received for fisheries disasters
- 10 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the
- 11 Department of Fish and Game for fisheries disaster relief for the fiscal years ending
- 12 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.
- 13 *** Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
- 14 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
- 15 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
- 16 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.
- 17 *** Sec. 6. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to
- 18 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
- 19 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.
- 20 *** Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
- 21 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
- 22 in net assets from the second preceding fiscal year will be available for appropriation for the
- 23 fiscal year ending June 30, 2026.

**2025 SESSION OPERATING BUDGET
CONCEPTUAL AMENDMENT #1 TO AMENDMENT #5**

2

OFFERED IN: The House Finance Committee
TO: HB 53 / HB 55
OFFERED BY: Representative Josephson
FISCAL YEAR: FY26 - FY27
DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Statewide Reductions/Additions
ADD: \$4,000.0 Unrestricted General Fund, 1004
EXPLANATION: **UAA Strengthen the Foundation of Seawolf Athletics**
(\$2,000.0 UGF)

This request ensures the integrity of Athletics' foundation, including its 13 sports, and supports the three pillars of excellence that UAA's student athletics represent: academic success, community service, and athletic achievements. In FY24 alone this included: a 3.53 average GPA (all 13 teams above a 3.0, over 2,300 hours of community service from our student-athletes, and several individual and team conference championships).

Athletics brings the community to UAA evidenced by breaking the NCAA's Division 2 volleyball attendance record with 3,888 fans packing the Alaska Airlines Center in 2023 and hosting 2,500 Anchorage 5th graders for a men's basketball game. At the event with the 5th graders showcase, Seawolf Athletics serves as a key element to UAA's enrollment strategy. Attending an athletic game is often the first time an Alaskan child comes to a UAA campus. This funding will pair with efforts to increase earned revenue for Athletics through increased ticket sales, as well as improved sponsorship and philanthropic giving - with the goal of ensuring Seawolf Athletics remains a strong partnership between the state, university, and the public.

Adopted

Y	N
8	3
<i>Void</i>	

<i>Void</i>	

Y	N
8	3

*The fiscal year should match the
underlying amendment.
language written in markers
... amendment*

2025 Session Operating Budget Amendment

5

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Y N Adopted
as amended
2x
Conceptual Amendment #1
Schrage Adopted
reduce amount
to \$5mil

Transaction Details

Title: Add Funds for UAF to Achieve R1 Research Status (FY26-FY27)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	7,500.0 <i>5mil</i>
	7,500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1226 High Ed	7,500.0	<i>5mil</i>
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Explanation

These funds would be used to assist the University of Alaska Fairbanks campus to achieve R1

Research Status as defined by the Carnegie Classification of Institutions of Higher Education. The \$7.5 million will be funded from the Higher Education Investment Fund (1226) which will provide additional motivation for UAF to succeed in their pursuit of R1

w(D

6

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Assist the UAF to Achieve R1 Research Status (FY26-FY28)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,500.0
	<u>1,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,500.0
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Explanation

Adds \$1,500,000 for fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028 (totaling \$4,500,000) to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education. This builds upon the \$14,600,000 multi-year appropriation made last year for FY25-27.

2025 Session Operating Budget Amendment

W/D
7

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Assist the UAF to Achieve R1 Research Status (FY26-FY27)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	2,500.0
	<u>2,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	2,500.0
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Explanation

The sum of \$2,500,000 is appropriated to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2026 and June 30, 2027.

2025 Session Operating Budget Amendment

8

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Alaska Center Unmanned Aircraft System Integration (ACUASI)
(FY26-FY28)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	2,000.0
	<u>2,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	2,000.0
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Explanation

Appropriates \$2,000,000 to the University of Alaska Fairbanks (UAF) as a IncT for Fiscal Years ending June 30, 2026, June 30, 2027, and June 30, 2028 (totaling \$6,000,000).

UAF conducts many of the testing operations needed to support the full integration of

WLD

9

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Alaska Center Unmanned Aircraft System Integration (ACUASI)
 (Year 4) (FY26-FY28)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	3,000.0
	<u>3,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	3,000.0
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Explanation

Appropriates \$3,000,000 to the University of Alaska Fairbanks (UAF) as a multi-year appropriation for Fiscal Years ending June 30, 2026, June 30, 2027, and June 30, 2028.

The UAF conducts many of the testing operations needed to support the full integration of

Y N
1 / ###
6 5
Adopted

2025 Session Operating Budget Amendment

10

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Agriculture and Food Systems for Alaska's Economic Sustainability (FY26-FY28)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,000.0
	<u>1,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

Appropriates \$1,000,000 for the University of Alaska Fairbanks for research into agriculture and food systems for Alaska's economic sustainability for fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028 (totaling \$3,000,000).

W/D

11

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Agriculture and Food Systems for Alaska's Economic Sustainability (FY26-FY27)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,500.0
	<hr/> 1,500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,500.0
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Explanation

This amendment appropriates \$1,500,000 to the University of Alaska Fairbanks for research into agriculture and food systems for Alaska's economic sustainability for fiscal years ending June 30, 2026 and June 30, 2027.

W/D
4/2/25

HELD

2025 Session Operating Budget Amendment

12

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Fund Transfers
Appropriation: General Fund (Revenue)
Allocation: General Fund (Revenue)

Transaction Details

Title: 4.85% Draw from Earnings Reserve Account
Section: Language
Type: Lang

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

This amendment represents a 4.85% draw from the Percent Of Market Value (POMV) from the earnings reserve account. The reduction is in the amount appropriated to the general fund.

Adopted

2025 Session Operating Budget Amendment

13

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Tomaszewski

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Extend Arctic Winter Games Grant through FY26
Section: Language
Type: Lang

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

Changing to extend the Arctic Winter Games Grant from June 30, 2025 through the fiscal year ending June 30, 2026

FAILED
Conceptual Amendment
#1 Bynum
Add \$5 mil
Alaska Tourism
Industry
TO: ATIA
FOR FY 26
Y N
|||||
4 7

Y N
11 11
11 11
9 2
#1
Adopted

2025 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

To
Amendment 14

OFFERED IN: The House Finance Committee

TO: HB 53 / HB 55

OFFERED BY: Rep Schrage

FISCAL YEAR: FY26

DEPARTMENT: Executive Branch-Wide Unallocated Appropriation

APPROPRIATION: Executive Branch-Wide Unallocated Appropriation

ALLOCATION: Branch-Wide Unallocated

DELETE: \$78,586.2 UGF (1004)

ADD INTENT LANGUAGE: It is the intent of the legislature that the unallocated reduction be implemented in a manner that results in a minimum number of state employee layoffs and that it is geared toward finding internal agency and department efficiencies. It is the intent of the legislature that no supplemental funding be requested during the next regular session to fill the unallocated reduction.

EXPLANATION: The reduction reflected in this amendment is the sum of Unrestricted General Funds in Governor amendments from his December 2024 proposed budget and subsequent FY26 amendments. The calculation does not include General Fund / Mental Health (GF/MH) funding, increments that were removed or modified in HCS1, or increments in the Judiciary Agency. It does include new temporary increments (IncT's and IncM's) above the Adjusted Base.

Adopted unanimously
Amendment 14

2025 Session Operating Budget Proposal

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Various
Appropriation: Various
Allocation: Executive Branch

Transaction Details

Title: Delete funding for all UGF Governor amendments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-85,056.6
	-85,056.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-85,056.6
---------------	-----------

Explanation

Returning the budget to reflect the Adjusted Base in UGF by removing all Governor UGF increments.

STAPP FAILED
Conceptual Amendment #2
increase by \$300 million
amount

Y	N
###	###
5	6

FAILED
Conceptual Amendment #3
increase by \$100 million
amount

Y	N
###	###
5	6

Johnson W/P
Conceptual Amendment #4
increase by subcommittee
Adds amount roughly \$42 million

Y N
###1###
6 N Adopted W/D

2025 Session Operating Budget Amendment

15

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Retirement and Benefits

Transaction Details

Title: Delete Previously Added Retirement Tech 2 Position
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-93.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-93.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3.1
1017 Group Ben	-29.8
1023 FICA Acct	-0.9
1029 PERS Trust	-42.0
1034 Teach Ret	-16.1
1042 Jud Retire	-0.5
1045 Nat Guard	-1.2

2025 Session Operating Budget Amendment

16

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Administration
Appropriation: Public Communications Services
Allocation: Public Broadcasting - Radio

Transaction Details

Title: Remove Public Radio Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	<hr/> -1,200.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,200.0
---------------	----------

Explanation

Remove \$1,200.0 in public radio funding added in subcommittee. Alternatives for emergency services exist and have become common use in the absence of public radio funding for the past five years. Our current deficit makes it difficult to justify this added expense at this time.

Y N
Y N
4 7
4/2/25 held w/d
FAILED

2025 Session Operating Budget Amendment

17

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Add Funding for GA: Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	365.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 365.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	365.0
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Explanation

Funding for approx 1000 AI CoPilot Licenses.

Y N 4/2/25 held w/d
5 16 FAILED

18

2025 Session Operating Budget Proposal

Restore AI funds and Zero-Based Budgeting

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Chief Information Officer

Transaction Details

Title: Utilization of AI for Zero-Based Budgeting
Wordage Type: Intent
Linkage: Agency - Administration

Wordage

It is the intent of the legislature that the agency utilize Artificial Intelligence technology to assist with Zero-Based Budgeting principles.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management.

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Funding for Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

2025 Session Operating Budget Proposal

Dept. of Administration Vacancy Cuts

19

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

*recind
Conceptual
Amendment #1
STAPP
adopted to 19
delete pg 2 of
amendment*

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Office of the Commissioner

Transaction Details

Title: Remove Vacant Deputy Commissioner and COO
Section: Section 1
Type: Dec

*Conceptual Amendment
#2 remove
delete
Chief Information
Officer
on pg 2
Technology
Architecture
Specialist*

Line Items (Amounts are in thousands)
Personal Services: -482.8
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-482.8

Positions
Permanent Full-Time: -2
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1007 I/A Rcpts -482.8

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Administrative Services

Transaction Details

Title: Remove Vacant Publications Specialist 2
Section: Section 1
Type: Dec

Adopted

2025 Session Operating Budget Amendment

20

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Rural Energy Assistance

Transaction Details

Title: Data Library Administration, Hosting, Expansion, and Digitization
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1219 Engy Tech	250.0
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Explanation

Amendment #4 would remove this funding from the language section of the bill and this amendment will add it back to the numbers section. The funding will provide for continued digitization of AEA records to be added to the online repository.

Last session, AEA received a \$200.0 IncOTI for this data project using AEA Receipts.

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 Adopted
 21

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Remove Funding for Office of Entrepreneurship
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-431.2
Travel:	-15.0
Services:	-95.0
Commodities:	-36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-577.2

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-577.2
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Explanation

This amendment denies a \$577.2 Unrestricted General Fund (UGF) increment and 3 new permanent full-time positions to create a new Office of Entrepreneurship within the Department of Commerce.
 The proposed office duplicates functions that already fall under DCCED's existing mandate to support economic development. It includes excessive travel and administrative

W/D

22

2025 Session Operating Budget Proposal

Entrepreneurship positions

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Add Positions to Develop and Lead Efforts to Diversify and Grow Alaska's Economy
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	431.2
Travel:	15.0
Services:	95.0
Commodities:	36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>577.2</u>

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	577.2
---------------	-------

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Reverse Funding for the Establishment of an Office of Entrepreneurship
Section: Section 1
Type: Dec

held w/D

2025 Session Operating Budget Amendment

23

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Rural Energy Assistance

Transaction Details

Title: Reverse Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-304.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-304.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-304.0
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Explanation

This amendment eliminates a \$304.0 Unrestricted General Fund (UGF) increment requested by the Alaska Energy Authority (AEA) to cover office rent and maintenance in an AIDEA-owned facility. In a tight fiscal year, AIDEA is in a stronger financial position than AEA and should absorb this cost rather than shifting it to the General Fund.

held w/d

2025 Session Operating Budget Amendment

24

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: AIDEA
Allocation: AIDEA Facilities Maintenance

Transaction Details

Title: Reverse Facilities Rent and
Maintenance Costs for AEA
Office Space in AIDEA
Owned Facility
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-304.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-304.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-304.0
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Explanation

This paired amendment removes \$304.0 in Interagency Receipt authority from AIDEA that would have been collected from AEA for the same facility costs. Together, these

2025 Session Operating Budget Amendment

25

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Remove Funding for Role of State Goods in Supply Chains Critical to Global Energy Transition
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-40.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -40.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-40.0
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Explanation

This amendment denies a \$40.0 Unrestricted General Fund (UGF) increment tied to SB 118, which directs the Department of Commerce to study Alaska's role in global energy supply chains. Given the state's tight fiscal outlook, this funding is not a priority. SB 118 is primarily aspirational, and the legislature is under no obligation to fund its fiscal note.

2025 Session Operating Budget Amendment

26

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Executive Administration
Allocation: Alaska Broadband Office

Transaction Details

Title: Remove Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-50.0
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Explanation

This amendment removes a \$50.0 Unrestricted General Fund (UGF) temporary increment intended to help the Alaska Broadband Office cover core services charges (indirect rates). In previous years, the office has managed these costs by transferring funds from Administrative Services within the Department of Commerce, Community, and Economic

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Adopted

27

2025 Session Operating Budget Proposal
Dept. of Commerce Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Details

Title: Delete Vacant Associate Director
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)	
Personal Services:	-182.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-182.9

Positions	
Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)	
1004 Gen Fund	-27.4
1007 I/A Rcpts	-155.5

Agency: Commerce, Community & Econ Dev
Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Details

Title: Delete Vacant Actuary Position
Section: Section 1
Type: Dec

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2025 Session Operating Budget Amendment

28

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Provide Grant Funding for Air Vitalize Initiatives
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	164.0
Miscellaneous:	0.0
	<hr/> 164.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1140 AIDEA Div	164.0
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Explanation

This one-time increment is meant for the division to provide grant funds to AirVitalize. This organization focuses on the issue of air pollution. The organization states that they are on the shortlist for the Environmental Protection Agency (EPA) for federal funding. Once the startup funds are granted, they should be able to be approved.

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2025 Session Operating Budget Amendment

29

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Reduce Grant Funding to Alaska Legal Services
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-100.0
Miscellaneous:	0.0
	<hr/>
	-100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-100.0
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Explanation

Alaska Legal Services receives 10% of the total filing fees collected from the Alaska Court System as provided in statute for the Civil Legal Services Fund (1221). In FY 24, that amount was increased to 25% in the final version of the budget. However, Alaska Legal Services also receives a grant of \$400,000 from UGF from the Community & Regional Affairs Division. This amendment seeks to reduce that amount by \$100,000.

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2025 Session Operating Budget Proposal

Air Quality Reimbursements

30

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Environmental Conservation
Appropriation: Air Quality
Allocation: Air Quality

Transaction Details

Title: Reduce Funds to Allow Reimbursement for Energy Mandates
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,100.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -1,100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,100.0
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Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Add Grant Funding to Reimburse Property Owners for Division of Air Quality
Mandated Certifications
Section: Section 1
Type: Inc

Adopted
2/4

2025 Session Operating Budget Proposal

Remove Funding for Office Assistant Positions Associated with Photocopying Inmate Mail

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Bundle Description
Remove funding for office assistant positions associated with photocopying inmate mail.

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details
Title: Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)		Positions	
Personal Services:	-69.3	Permanent Full-Time:	-1
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1004 Gen Fund	-69.3
Miscellaneous:	0.0		
	-69.3		

Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details
Title: Remove Office Assistant Positions and Associated Funding for Inmate Mail Photocopying
Section: Section 1
Type: Dec

2025 Session Operating Budget Amendment

32

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove Funding for Inmate Tablet Program
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-249.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-249.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-249.0
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Explanation

Remove One-Time Increment for inmate tablet program.

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2025 Session Operating Budget Amendment

33

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove Funding for Deployment of Inmate Tablets
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-249.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-249.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-249.0
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Explanation

This amendment denies a \$249.0 one-time Unrestricted General Fund (UGF) increment requested to support the deployment of inmate tablets at Hiland Mountain Correctional Center. In 2024, the department launched this tablet program using \$394.5 in existing funds from the Offender Habilitation appropriation--without legislative approval or additional funding. This demonstrates the department's ability to fund and manage the

2025 Session Operating Budget Proposal

Remove Funding for Positions Transferred to Peer Support

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Hannan

Bundle Description

Remove funding for the positions that were transferred out of Pre-Trial Services, Anchorage Correctional Complex, and Lemon Creek Correctional Center to Peer Support

Agency: Corrections

Appropriation: Population Management

Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-98.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -98.8

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-98.8
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Agency: Corrections

Appropriation: Population Management

Allocation: Lemon Creek Correctional Ctr

Transaction Details

Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan

Section: Section 1

Type: Dec

2025 Session Operating Budget Amendment

35

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Details

Title: Remove Additional Funding for Regional and Community Jails
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-567.5
Miscellaneous:	0.0
	<hr/> -567.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-567.5
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Explanation

Remove additional funding for Regional and Community jails distributed proportionately to existing contract amounts.

w/o held

2025 Session Operating Budget Amendment

36

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Offender Habilitation
Allocation: Vocational Education Programs

Transaction Details

Title: Reject Expansion of Vocational Services and Training Programs
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-850.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-850.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-850.0
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Explanation

This amendment denies an \$850.0 Unrestricted General Fund (UGF) increment intended to expand vocational services and training programs within the Department of Corrections. While vocational training has merit, this is not the year for these programmatic expansions given the state's tight fiscal environment.

w/o held

2025 Session Operating Budget Amendment

37

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details

Title: Reduce Funding for Goose Creek Correctional Complex
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-5,000.0
Travel:	0.0
Services:	-2,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-7,000.0

Positions

Permanent Full-Time:	-30
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,000.0
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Explanation

Reduce the cost of the Goose Creek Correctional Complex.

w/O held

2025 Session Operating Budget Amendment

38

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Facilitating Efficiencies in the Department
Wordage Type: Intent
Linkage: Allocation - Statewide Probation and Parole

Wordage

It is the intent of the legislature that funding be transferred from other allocations in Population Management in a manner that adequately funds the Statewide Probation and Parole allocation.

Explanation

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Reduce Funding for Anchorage Correctional Complex
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-4,000.0
Travel:	0.0
Services:	-2,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-6,000.0

Positions

Permanent Full-Time:	-25
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-6,000.0
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Explanation

Reduce the Cost of our correctional system and reverse recent outsized growth.

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2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

40

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Correctional Academy

Transaction Details

Title: Remove Adult Probation Officer 3 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	-133.3
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-133.3

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-133.3
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Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Office Assistant 1 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Amendment

41

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Reduce Funding for Population Management to Address Efficiencies at Institutions
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-19,231.0
Travel:	-226.0
Services:	-98.0
Commodities:	-345.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -19,900.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-19,900.0
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Explanation

The FY25, the Legislature provided intent language to the Department to prepare a report that analyzed the possibility of closing an institution with the goal of cost-savings. Since the Department has failed to provide such analysis, this amendment aims to defund almost the entire allocation for Statewide Probation and Parole. Since Departments have the

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2025 Session Operating Budget Amendment

42

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner

Transaction Details

Title: Zero-Based Budgeting for Agency

Wordage Type: Intent
Linkage: Agency - Corrections

Wordage

It is the intent of the legislature that the Commissioner submit a report by December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division that encompasses a Zero-Based Budget. The report must include an analysis and justification for every position and expense.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management. Recognizing that such a dramatic shift in how we prepare our budget within one year would cause significant issues, this language provides for the Department of Corrections to serve as a pilot for this style of budgeting.

Adopted

2025 Session Operating Budget Amendment

43

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Restore Funding for Alaska Native Science and Engineering Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

ANSEP funding was reduced in subcommittee. The proposed cuts would lead to:

- 20% reduction in ANSEP student enrollment
- Cancellation of Nome Acceleration Academy
- Layoff of 11 staff positions

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2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Restore Funding for Alaska Native Science and Engineering Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

Based on public testimony, this funding will make a critical difference to the ANSEP program.

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45

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Galvin

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Special Schools

Transaction Details

Title: Add Funding Above Special Education Service Agency Statutory Minimum Calculation
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	482.3
Miscellaneous:	0.0
	<hr/> 482.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	482.3
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Explanation

Fix shortfall in formula's numbers. SESA's budget is based on total public-school enrollment, which is declining, while the number of students needing SESA's services continues to grow. This funding gap forces SESA to serve more students with fewer resources, and without an increase, they will have to implement a waitlist-violating federal

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2025 Session Operating Budget Amendment

46

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Special Schools

Transaction Details

Title: Add Funding above Special Education Service Agency Statutory Minimum Calculation
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	482.3
Miscellaneous:	0.0
	<hr/> 482.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	482.3
---------------	-------

Explanation

2025 Session Operating Budget Amendment

47

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Remove funding for Imagination Library
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-400.0
Miscellaneous:	0.0
	<hr/>
	-400.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-400.0
---------------	--------

Explanation

W/D HELP

2025 Session Operating Budget Amendment

48

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Education & Early Dev
Appropriation: Libraries, Archives & Museums
Allocation: Library Operations

Transaction Details

Title: Remove additional funding for Statewide Library Electronic Doorway (SLED)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-650.0
Miscellaneous:	0.0
	<hr/>
	-650.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-650.0
---------------	--------

Explanation

Y N

1
11 0

Adopted A Z

34-LS8001\A.8

Marx

4/2/25

AMENDMENT 2 to [#]49

OFFERED IN THE HOUSE

BY REPRESENTATIVE Bynum

TO: Operating Appropriation Bill

1 Page __, following line __:

2 Insert a new bill section to read:

3 "* **Sec. A.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$554,000 is appropriated from the general fund to the Department of Education and Early
5 Development, education support and administrative services, student and school achievement,
6 for teacher incentive payments and reimbursements for national board certification, as
7 authorized by AS 14.20.225, as follows:

8 (1) the amount necessary to make all reimbursement payments authorized by
9 AS 14.20.225(b);

10 (2) the remaining balance to make national board certification incentive
11 payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis."

Language

2025 Session Operating Budget Amendment

49

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Galvin

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	750.0
Miscellaneous:	0.0
	<u>750.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	750.0
---------------	-------

Explanation

Provides funding for the unfunded HB 230 (33rd Legislature), AS 14.20.225, providing \$5000 to certified teachers and reimbursement for teachers pursuing initial certification or renewing certification.

Y N
 4/2/25 Tabled
 Adopted

Amended by Conceptual #1
 #1, #2, 3, 4

Adopted Conceptual Amendment #1
 Josephson

reduce \$554 thousand
 Adopted

Conceptual Amendment 3
 Tom

Delete \$400,000 from Imagination Library
 to offset Amendment 49 cost.

Y N
 Conceptual Amendment 4
 Galvin
 Add \$200,000 to restore Imagination Library
 Adopted

2025 Session Operating Budget Amendment

50

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Career and Technical Education

Transaction Details

Title: Remove Minecraft License Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,209.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,209.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,209.0
---------------	----------

Explanation

Last year, the Department of Education was given \$600.0 in partial funding for Minecraft Licenses. They spent \$1,209.0 on the program despite the Legislature's intent. This amendment removes the \$600.0 UGF that was granted last year, as well as \$187.9 from the Career and Technical Education allocation and \$412.9 in general funding that was used to make up the rest of the license costs.

Y N
~~+++~~ / ~~+++~~
 111 8 3
 Adopted

FAILED
 Conceptual Amendment 1
 Allard
 cut BSA \$1,000 to \$500
Y N
 111 / 111
 3 8

Y N
| ###
5 6
4/2/25
FAILED

W/D held

2025 Session Operating Budget Amendment

51

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Environmental Conservation
Appropriation: Water
Allocation: Water Quality Infrastructure

Transaction Details

Title: Add Funding for Clean Water Act Section 404 Assumption
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	750.3
Travel:	34.0
Services:	625.8
Commodities:	40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 1,450.1

Positions

Permanent Full-Time:	5
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,450.1
---------------	---------

Explanation

Add Funding for the Dept of Environmental Conservation to assume the duties of permitting under section 404 of the clean water act from the Army Core of Engineers.

2025 Session Operating Budget Amendment

52

Offered In: The House Finance Committee**To:** HB 53 / HB 55**Offered By:** Representative Jimmie**Agency:** Fish and Game**Appropriation:** Commercial Fisheries**Allocation:** Westward Region Fisheries Mgmt**Transaction Details****Title:** Restore Test Fishery Receipts**Section:** Section 1**Type:** Inc**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

Funding (Amounts are in thousands)

1109 Test Fish 500.0

Explanation

These test fishery receipts support the shellfish onboard observer program for the Bering Sea and Aleutian Islands crab fisheries, which is an important part of managing the fishery as observers collect data which assist the biologists in determining stock status and trends. Without this test fish receipt authority, the department will be forced to look for other revenue sources or initiate a "pay as you go" program where vessels would be

Adopted

2025 Session Operating Budget Amendment

53

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Mgmt

Transaction Details

Title: Restore Test Fishery Receipt Authority to Replace Lost Federal Receipts
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1109 Test Fish	500.0
----------------	-------

Explanation

w/d held

2025 Session Operating Budget Amendment

54

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details

Title: Delete Funding, Authority and Positions Related to Legislation Facing Legal Challenge (SB 189, SLA24)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-203.8
Travel:	0.0
Services:	-28.0
Commodities:	-2.0
Capital Outlay:	0.0
Grants:	-5,858.4
Miscellaneous:	0.0
	<hr/>
	-6,092.2

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-225.1
1003 GF/Match	-225.1
1004 Gen Fund	-5,642.0

Explanation

SB 189 (Ch. 15, SLA 24) is under legal challenge for violating the single-subject rule. The bill reimplementing the child care component of SB 189 has not yet been passed by the

w/D held

55

2025 Session Operating Budget Proposal

Fund 1180 is designated to the Department of Health

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Bundle Description
Therapeutic Court DGF Funding is decreasing by 518.0 and UGF Funding is increasing by 518.0. Also, Department of Health DGF Funding is increasing by 518.0

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details
Title: DGF Funding From Therapeutic Courts to Behavioral Health
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)		Positions	
Personal Services:	0.0	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	518.0	Temporary:	0
Commodities:	0.0	Funding (Amounts are in thousands)	
Capital Outlay:	0.0	1180 A/D T&P Fd	518.0
Grants:	0.0		
Miscellaneous:	0.0		
	518.0		

Explanation
This DGF Funding is designated for the Department of Health

Agency: Judiciary
Appropriation: Therapeutic Courts
Allocation: Therapeutic Courts

Transaction Details
Title: Change Therapeutic Court Funding From DGF to UGF
Section: Section 1
Type: FndChg

2025 Session Operating Budget Amendment

Y N
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5 6
FAUCET

56

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Appropriations for Abortions
Wordage Type: Intent
Linkage: Appropriation - Medicaid Services

Wordage

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Explanation

w/D held

2025 Session Operating Budget Amendment

57

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Elimination of the IDD Waitlist
Wordage Type: Intent
Linkage: Appropriation - Medicaid Services

Wordage

It is the intent of the legislature that the Department pursue changes in the State Medicaid Plan to facilitate the elimination of the intellectual and developmental disability (IDD) waitlist.

Explanation

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Increase Funding to Eliminate the Intellectual and Developmental Disabilities Waitlist (FY26-FY27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	247,352.6
Miscellaneous:	0.0
	<u>247,352.6</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	148,411.6
1003 GF/Match	98,941.0

Explanation

The Waitlist Elimination Plan displayed two scenarios for the elimination of the service waitlist for individuals with intellectual and developmental disabilities (IDD). In FY 24, the Legislature provided a Multi-Year appropriation through FY26 for the development of the

W/D

59

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Stapp

Agency: Health

Appropriation: Senior and Disabilities Svcs

Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Expansion of Eligibility for the Infant Learning Program

Section: Section 1

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	12,600.0
Miscellaneous:	0.0
	<hr/> 12,600.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	12,600.0
------------	----------

Explanation

This increment is the amount necessary to expand grant funding for services covered under Part C of the Individuals with Disabilities Act (IDEA) to enable alignment with current Part B eligibility up to 15%

2025 Session Operating Budget Amendment

60

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Public Health
Allocation: Chronic Disease Prev/Hlth Promo

Transaction Details

Title: Increase Funding for the Dementia Education and Prevention Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	100.0
Miscellaneous:	0.0
	<hr/> 100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	100.0
------------	-------

Explanation

This funding will allow the Dementia Education and Prevention Program (DEPP) to achieve their stated 2025 goal to build out a workplan that aligns with the Center for Disease Control Healthy Brain Initiative Road Map for American Indian and Alaska Native Peoples. With this funding the DEPP can engage communities, share knowledge, support the growth of a skilled and representative workforce, measure, evaluate, and use data,

2025 Session Operating Budget Proposal

Behavioral Health Grants

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: Increase General Behavioral Health Treatment and Recovery Grants (FY26-FY27)

Section: Section 1

Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	13,750.0
Miscellaneous:	0.0
	<u>13,750.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	13,750.0
---------------	----------

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: Intent Language for Behavioral Health Recovery and Treatment Grants

Wordage Type: Intent

Linkage: Allocation - BH Treatment and Recovery Grants

Wordage

It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan.

Agency: Health
Appropriation: Medicaid Services

~~HB 53~~

W/D held

2025 Session Operating Budget Amendment

62

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Bynum

Agency: Health

Appropriation: Medicaid Services

Allocation: Medicaid Services

Transaction Details

Title: Delete Temporary Increment for Clinic Behavioral Health Services
(FY26-FY27)

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-13,750.0
Miscellaneous:	0.0
	<hr/>
	-13,750.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-13,750.0
---------------	-----------

Explanation

Reversing the subcommittee's additions to match the Governors request.

Y N
H H H / I I I I Adopted

2025 Session Operating Budget Amendment

63

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

as amended

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details

Title: Increase Grant Funding for Deaf Navigator Services
Section: Section 1
Type: IncOTI

Adopted

Conceptual Amendment #1
Allard
increase \$75.0 to
\$100 thousand

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	75.0
Miscellaneous:	0.0
	<u>75.0</u>
	\$100

increase
to \$100 thousand

Adopted

Conceptual Amendment #2
put funding
in the base
budget.

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	75.0
---------------	------

Explanation

This program has been flat-funded since its founding in 2013. This increment will support the provision of communication assistance, advocacy, and essential services to deaf and hard-of-hearing Alaskans.

~~Y~~ ~~N~~ Adopted 4/3/25
9/2

W/D held

2025 Session Operating Budget Amendment

64

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details

Title: Add Funding for Alaskan Food Banks and Pantries to Promote Food Security
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
---------------	---------

Explanation

Adopted

2025 Session Operating Budget Amendment

65

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Governor
Appropriation: Office of Management & Budget
Allocation: Office of Management & Budget

Transaction Details

Title: Accurately Accounting for Overtime, Bonus, Standby, and Other Specialty Pay

Wordage Type: Intent
Linkage: Appropriation - Office of Management & Budget

Wordage

It is the intent of the legislature that the Office of Management and Budget require all departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

Explanation

Several departments have reported usage of unspent vacancy funds and for specialty pay. This intent language aims to ensure that all forms of specialty pay are accurately reported on a separate line item to increase transparency in budgeting.

Y N
 HHH 1 HHH
 6 5
 Adopted

2025 Session Operating Budget Amendment

66

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Remove Temporary Increment for Statehood Defense (FY25-26)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
---------------	--------

Explanation

The Department is holding \$3.6m in unspent moneys from this allocation in previous years and averages an expenditure of \$2-3m/year. Therefore, there is no demonstrated need to continue the temporary increment (FY25-26) added last session.

W/D

2025 Session Operating Budget Amendment

67

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Tomaszewski

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Support for Statehood Defense (FY26-27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
---------------	-------

Explanation

Current Funding could be insufficient (80+ statehood cases currently.)
Pace is not slowing (cases do not wind down overnight.)

Y N
5 | ### 16
2025 Session Operating Budget Amendment

68

FAILED

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Adds Funds for Statehood Defense Efforts (FY26-FY27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
---------------	-------

Explanation

This amendment restores the temporary increment that was reduced in the subcommittee.

W/O held

2025 Session Operating Budget Amendment

69

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Lit

Transaction Details

Title: Deny Addition of Attorney 5 and Law Office Assistant for Post Conviction Relief Cases
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-325.3
Travel:	-2.0
Services:	-50.0
Commodities:	-10.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-387.3

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-387.3
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

w/D held

2025 Session Operating Budget Amendment

70

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Details

Title: Deny Addition of Full-Time Positions to Reduce Increased Caseloads to Manageable Level
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-413.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-413.2

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-413.2
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

71

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Third JD: Outside Anchorage

Transaction Details

Title: Deny Addition of Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-687.9
Travel:	-3.0
Services:	-75.0
Commodities:	-15.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-780.9

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-780.9
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

W/D held

2025 Session Operating Budget Amendment

72

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Details

Title: Deny Addition of Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-248.9
Travel:	-1.0
Services:	-25.0
Commodities:	-5.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-279.9

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-279.9
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

73

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

w/P held
to bottom

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security & Emerg Mgt

Transaction Details

Title: Add a Coordinator Position for Access and Functional Needs in Disaster Response
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	101.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 101.0

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	101.0
---------------	-------

Explanation

This position will work within the State Emergency Operations Center (SEOC) to develop emergency planning and response necessary for Alaskans with disabilities. Most state SEOCs have this role but Alaska does not.

2025 Session Operating Budget Amendment

74

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Table
Adopted
VOTE TO TABLE
Y *N*
*###*
6 *5*

Transaction Details

Title: Restore Funding for the Alaska State Defense Force
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	400.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 400.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	359.5
1007 I/A Rcpts	40.7

Explanation

The Alaska State Defense Force (ASDF) is an all-volunteer organization and is considered part of Alaska's Organized Militia established under AS 26.05.100. The primary utilization of the ASDF has been responding to incidents and needs of rural communities that may not rise to the level of a state emergency or disaster, providing a quick response in times

w/D

75

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Details

Title: Restore Base Funding for Alaska State Defense Force
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	400.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 400.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	359.5
1007 I/A Rcpts	40.7

Explanation

Restores the funding to the Alaska State Defense Force. While there is a PCN funded with this money, it was not removed in subcommittee and therefore does not need to be restored.

2025 Session Operating Budget Amendment

76

§ 79

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Agriculture
Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Details

Title: Restore the Division of Agriculture as an Appropriation under the Department of Natural Resources
Section: Section 1
Type: Struct

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

Adopted
as amended

Adopted Bundle
#76 & 79
Amendments

STAPP Adopted
Conceptual Amendments
cut positions
and appropriations

Y	N
1111	11
1111	2

2025 Session Operating Budget Proposal

Reverse transfer of positions from DNR to Agriculture

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Fire Suppression Preparedness

Transaction Details

Title: Reverse Transfer of Reclassified Wildfire Resource Technician 4 to
Department of Agriculture

Section: Section 1

Type: ATrIn

Line Items (Amounts are in thousands)

Personal Services:	103.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>103.1</u>

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	9.2
1004 Gen Fund	90.8
1061 CIP Rcpts	3.1

Agency: Agriculture
Appropriation: Agriculture
Allocation: Commissioner's Office

Transaction Details

Title: Reverse Transfer of Reclassified Wildfire Resource Technician 4 to
Department of Agriculture

Section: Section 1

Type: ATrOut

2025 Session Operating Budget Amendment

77

& 78

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Parks and Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details

Title: Partial reduction of vehicle rental tax funds added for revenue-generating facilities and infra. projects
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-375.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-375.0</u>

-375.00

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	-375.0
-----------------	--------

Explanation

reduction in vehicle rental receipts in order to fund park rangers

Y N
 11 2 111 9
 4
 7
 Adopted
 Bundle
 Amendments
 7.7 & 78

Conceptual Amendment #1
 FAILED
 Stapp
 delete Park Rangers
 ADD to Fire Land &
 Water Resources
 (DNR)

Y N
 111 11
 4 7

WID
 Rep. Josephson
 Conceptual Amendment #2

ATA
 delete Park Rangers
 Add to ATA

Adopted
 Conceptual Amendment #3
 Josephson

Decrement from
 Commodities #77

Increment to
 Personal Services
 #78

2025 Session Operating Budget Amendment

78

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Parks and Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details

Title: Add three park rangers in Haines, Chugach, and Valdez
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	375.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 375.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	375.0
-----------------	-------

Explanation

w/d

80

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Forest Management & Develop

Transaction Details

Title: Remove Funding and Positions for One Engineer/Architect and One Forester
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-318.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-318.4

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1155 Timber Rcp	-318.4
-----------------	--------

Explanation

W/D

81

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Details

Title: Reduce Funding for the Department of Public Safety Commissioners Office
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-2,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -2,000.0

Positions

Permanent Full-Time:	-12
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-2,000.0
---------------	----------

Explanation

Reduce the cost of the Department of Public Safety and slow its ongoing outsized expansion.

WLD

2025 Session Operating Budget Amendment

82

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: AST Detachments

Transaction Details

Title: Reduce Additional Overtime Hours Funding for Alaska State Troopers
from 300 to 150
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-1,174.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,174.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,174.0
---------------	----------

Explanation

Reduce the cost of the Alaska State Troopers and slow its ongoing outsized expansion.

2025 Session Operating Budget Amendment

83

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Details

Title: Reduce Wildlife Trooper Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-6,500.0
Travel:	0.0
Services:	-500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-7,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,000.0
---------------	----------

Explanation

Reduce the Wildlife Troopers Fiscal Impact to the state and overall deficit. Returns budget to slightly above 2022 Levels.

wld

84

2025 Session Operating Budget Proposal

Talkeetna Trooper Post

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Bynum

Bundle Description

Deny the re-instatement of the Talkeetna Trooper Post

Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Detachments

Transaction Details

Title: Remove One-Time Startup Costs for Talkeetna Post

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-50.7
Commodities:	-102.4
Capital Outlay:	-336.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -489.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-489.1
---------------	--------

Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Detachments

Transaction Details

Title: Remove Funding to Re-Establish the Talkeetna Post with Four Trooper Positions and One Crim. Justice Tech.

Section: Section 1

Type: Dec

2025 Session Operating Budget Amendment

85

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Revenue
Appropriation: APFC Anchorage Office
Allocation: APFC Anchorage Office

Transaction Details

Title: Decommission Anchorage Office
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.1
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>0.1</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1105 PF Gross	0.1
---------------	-----

Explanation

Y N
 ||| ||| |||
 8 3

Adopted

N Y
 ||| |||
 1 3

FAILED

Conceptual Amendment 2
 allard
 cut 392 thousand
 for personal position
 services

W/D
 Conceptual Amendment 1
 STAPP
 Add Commission

Y | N
6 | 5

PAILED

2025 Session Operating Budget Amendment

86

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Revenue
Appropriation: AK Housing Finance Corporation
Allocation: AK Sustainable Energy Corp

Transaction Details

Title: Add Funds for the Alaska Housing Finance Corporation for Oil to Gas Changeout Initiatives
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	6,000.0
Miscellaneous:	0.0
	<hr/> 6,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	5,000.0
1140 AIDEA Div	1,000.0

Explanation

In 2009, the U.S. Environmental Protection Agency (EPA) designated the more populated portions of the Fairbanks North Star Borough (FNSB) as a nonattainment area for PM2.5 air pollution. Since that time, the FNSB, the State of Alaska, and Interior Gas Utility (IGU)

W/D

87

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Northern Highways & Aviation

Transaction Details

Title: Removing One Vehicle Inspection Position from Department of Transportation and Public Facilities
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-114.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -114.6

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-114.6
---------------	--------

Explanation

This amendment removes one Vehicle Inspection Position intended for the Richardson Highway northbound weigh station, which is currently understaffed.

This position was added during the subcommittee process. However, we have

wtd

88

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Administration and Support
Allocation: Stwd Safety and Emergency Mgmt

Transaction Details

Title: Deny Dalton Highway Safety Training Increment
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-250.0
---------------	--------

Explanation

This amendment removes a \$250.0 one-time Unrestricted General Fund (UGF) increment for safety training related to operations on the Dalton Highway.

While safety training is important, this type of expense is typically absorbed within the department's existing operating budget. There is no compelling reason to provide one-time General Funds for a routine function, especially in a year requiring fiscal restraint.

W/D

89

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Central Highways and Aviation

Transaction Details

Title: Remove Funding for Right of Way Clearing of Vacated Homeless Encampments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-50.0
Travel:	0.0
Services:	-450.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
---------------	--------

Explanation

This amendment denies a \$500.0 one-time Unrestricted General Fund (UGF) increment intended for clearing vacated homeless encampments from state rights-of-way in the Central Region.

While encampment cleanup is an ongoing concern, this is not a core state transportation

w/D

90

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Abandoned Vehicle Removal

Transaction Details

Title: Increased Funding for Abandoned Motor Vehicle Removal
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	50.0
---------------	------

Explanation

Adopted

91

2025 Session Operating Budget Proposal

UA Student Behavioral Health Initiatives

as amended

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Adopted
Conceptual Amendment #1
Galvin
reduce \$1 mil
to
\$500 thousand

Transaction Details

Title: Reduce Funding for Recruitment, Retention, and Graduation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
---------------	----------

reduced to 500 thousand

Explanation

\$500,000 of this decrement is for funding being allocated to specific campuses for the purpose of increasing behavioral health services for students. The other \$500,000 is meant to reduce overall increases to the budget.

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Add Funding and Two Positions for UAA CARE Team
Section: Section 1
Type: Inc

W/D

2025 Session Operating Budget Amendment

92

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Reverse Recruitment, Retention, and Graduation Funding Increment
Section: Section 1
Type: Dec

*Adopted
Conceptual Amendment 1
deletes \$3000 mil
to
insert \$25 mil
Bynum*

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-3,000.0
	<u>-3,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3,000.0
---------------	----------

Explanation

Reduce the cost of State support for the University of Alaska to the Governor's proposed funding level.

2025 Session Operating Budget Amendment

Adopted
as amended

93

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Grant to Bristol Bay Science and Research Institute for Chum Salmon
Assessment & Genetics Lab
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
---------------	-------

Explanation

Adopted
Conceptual Amendment 1
Johnson
The information/data
must be provided to
the department via a
report. DFG
↑
Add Intent Language

Amendment 94

2025 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
Fund Groups: Unrestricted General
District by Impact
Drop Zero Funded Projects

Agency: Department of Health

[1]
HC1MHCapAm

AP	MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40) This is a competitive capital grant program that provides housing modifications for persons with special needs. People are able to remain in their homes, thus reducing costs of providing supported housing or moving to institutional housing. 1037 GF/MH (UGF)	575,000
*** Program Totals		
*** Agency Totals *****		
Funding Summary		575,000
Unrestricted General (UGF)		575,000

#94

2025 Session Operating Budget Amendment

95

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: POMV Draw with \$1000 Dividend
Section: Language
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	681,700.0
	<u>681,700.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1041 PF ERA	681,700.0
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Explanation

Y N
HB 53 HB 55
3 4

FAILED

2025 Session Operating Budget Amendment

96

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: POMV 75% GF / 25% PFD
Section: Language
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	949,722.1
	<u>949,722.1</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1041 PF ERA	949,722.1
-------------	-----------

Explanation