

# FISCAL NOTE

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

Bill Version CSHCR 3  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HCR3CS(CRA)-LEG-COU-04-09-2025 Dept. Affected LEGISLATURE  
Title AI LEGISLATIVE TASK FORCE Appropriation LEGISLATIVE COUNCIL  
Allocation COUNCIL AND SUBCOMMITTEES  
Sponsor RAUSCHER  
Requester (H) COMMUNITY AND REGIONAL AFFAIRS OMB Component Number \_\_\_\_\_

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | FY2026<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2026<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY2026                               | FY2026   | FY2027                  | FY2028     | FY2029     | FY2030     | FY2031     |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               |                                      |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants, Benefits       |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| FUND SOURCE (Thousands of Dollars) |                   |            |            |            |            |            |            |
|------------------------------------|-------------------|------------|------------|------------|------------|------------|------------|
| 1002                               | Fed Rcpts (Fed)   |            |            |            |            |            |            |
| 1003                               | GF/Match (UGF)    |            |            |            |            |            |            |
| 1004                               | Gen Fund (UGF)    |            |            |            |            |            |            |
| 1005                               | GF/Prgm (DGF)     |            |            |            |            |            |            |
| 1007                               | I/A Rcpts (Other) |            |            |            |            |            |            |
| 1037                               | GF/MH (UGF)       |            |            |            |            |            |            |
|                                    |                   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| POSITIONS |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

| CHANGE IN REVENUES              | FY2026     | FY2026     | FY2027     | FY2028     | FY2029     | FY2030     | FY2031     |
|---------------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF)             |            |            |            |            |            |            |            |
| 1002 Fed Rcpts (Fed)            |            |            |            |            |            |            |            |
| <b>TOTAL CHANGE IN REVENUES</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimated SUPPLEMENTAL (FY2025) operating costs \_\_\_\_\_ (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) costs \_\_\_\_\_ (separate capital appropriation required)

Does the bill create or modify a fund or account? No  
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

## Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Updated for CS.

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Phone (907)465-4824  
Date/Time 04/09/2025 10:10am  
Date 4/9/2025

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

BILL NO. CSHCR 3

### Analysis

HCR 3 creates a seven-member legislative task force to examine the development, implementation, and regulation of artificial intelligence in the state.

The task force will be comprised of three senators appointed by the senate president and four representatives appointed by the speaker of the house. One of the representatives will be designated to serve as chair. The task force will produce a report of its findings and recommendations to the legislature by January 31, 2026, and will expire February 2, 2026.

The changes in the CS remove the references to member per diem and travel expenses. It is the sponsor's intent that if a member chooses to travel to attend task force meetings in-person, existing funds must be used; therefore, there should be no fiscal impact with the passage of this legislation.