

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 76
Fiscal Note Number:	7
(H) Publish Date:	1/31/2025

Identifier: 0082-EED-MEHS-1-29-25
Title: EDUCATION:SCHOOLS; GRANTS; FUNDING;
DEBT
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Education and Early Development
Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School
OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	104.0		104.0	104.0	104.0	104.0	104.0
Miscellaneous							
Total Operating	104.0	0.0	104.0	104.0	104.0	104.0	104.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	104.0		104.0	104.0	104.0	104.0	104.0
Total	104.0	0.0	104.0	104.0	104.0	104.0	104.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: Karen Morrison, Deputy Commissioner
Agency: Department of Education and Early Development

Phone: (907)269-6889
Date: 01/28/2025 05:00 PM
Date: 01/29/25

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

This bill amends the public school funding formula in AS 14.17, by increasing the secondary school vocational and technical instruction (CTE) factor from 1.015 to 1.04. The increase to the CTE factor results in a projected increase in State aid funding for Mt. Edgecumbe High School (MEHS) of \$104.0 in FY2026.

As a division of the Department of Education and Early Development, MEHS' State aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority by the \$104.0 projected increase. The correspondence factor change under AS 14.17.410 and pupil transportation program per student amount changes under AS 14.09.010(a) do not impact MEHS.

The effective date for these provisions is July 1, 2025 (FY2026).