

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 76
Fiscal Note Number:	5
(H) Publish Date:	1/31/2025

Identifier: 0082-EED-SFF-1-29-25
Title: EDUCATION:SCHOOLS; GRANTS; FUNDING;
DEBT
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities
OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	122.9		122.9	122.9	122.9	122.9	122.9
Travel	5.0		5.0	5.0	5.0	5.0	5.0
Services	35.6		17.6	17.6	17.6	17.6	17.6
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	168.5	0.0	145.5	145.5	145.5	145.5	145.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	168.5		145.5	145.5	145.5	145.5	145.5
Total	168.5	0.0	145.5	145.5	145.5	145.5	145.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/26

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Heather Heineken, Division Director
Division: Finance and Support Services
Approved By: Karen Morrison, Deputy Commissioner
Agency: Department of Education and Early Development

Phone: (907)269-6889
Date: 01/28/2025 05:00 PM
Date: 01/29/25

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

An additional position is needed to administer the existing student transportation program and requirements, as well as the additional duties to oversee the department duty to establish student transportation plans: one School Finance Specialist 2 at a Range 18, Step B/C, at \$122.9. The position would need two trips annually for oversight and training at \$5.0 total. Support costs associated with establishing a new position: department chargebacks of \$17.6 annually, as well as one-time supplies and equipment costs of \$5.0. This position would be filled in FY2026 to assist with the development of the implementing regulations.

In FY2026, a one-time increment of \$18.0 will be needed for legal services costs associated with revising and establishing new regulations. Three regulation packages are anticipated to establish the processes for 1) district reporting of and compensation for end of year student counts, 2) establishing the student transportation plan, and 3) updating the Uniform Chart of Accounts to support district reporting of annual expenditures for secondary school vocational and technical instruction.