

# **State of Alaska FY2026 Governor's Operating Budget**

**Office of the Governor  
Governor's House  
Component Budget Summary**

<b>Component: Governor's House</b>
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**Contribution to Department's Mission**

Meet the official and personal needs of the Governor, comply with protocol requirements of the Office, and provide upkeep and maintenance of a historic public building.

**Core Services**

- Daily upkeep and maintenance of the Governor's House.
- Preparation and housekeeping for official and public functions in addition to meeting the needs of the Governor, the Governor's family, and official guests.

**Major Component Accomplishments in 2024**

Not applicable.

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2026**

No service changes.

**Statutory and Regulatory Authority**

Not applicable.

<b>Contact Information</b>
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**Governor's House  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>		
Full-time	4	4	Annual Salaries	310,544
Part-time	0	0	COLA	13,152
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	223,347
			<i>Less 2.91% Vacancy Factor</i>	(15,943)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>531,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Exec Res Housek	0	0	1	0	1
Exec Residence Housekeeper	0	0	1	0	1
Executive Residence Chef	0	0	1	0	1
Executive Residence Mgr	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>

**Component Detail All Funds**  
Office of the Governor

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	387.7	474.7	507.5	507.5	531.1	531.1	23.6	4.7%
2000 Travel	15.0	12.0	12.0	12.0	12.0	12.0	0.0	0.0%
3000 Services	130.5	214.5	214.5	214.5	177.0	177.0	-37.5	-17.5%
4000 Commodities	15.3	84.7	84.7	84.7	84.7	84.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>548.5</b>	<b>785.9</b>	<b>818.7</b>	<b>818.7</b>	<b>804.8</b>	<b>804.8</b>	<b>-13.9</b>	<b>-1.7%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	548.5	785.9	818.7	818.7	804.8	804.8	-13.9	-1.7%
<b>Unrestricted General (UGF)</b>	<b>548.5</b>	<b>785.9</b>	<b>818.7</b>	<b>818.7</b>	<b>804.8</b>	<b>804.8</b>	<b>-13.9</b>	<b>-1.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	4	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****													
FY2025 Enrolled													
1004 Gen Fund	Enrolled	785.9	785.9	474.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))													
1004 Gen Fund	FisNot	13.6	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$13.6													
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))													
1004 Gen Fund	FisNot	19.2	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$19.2													
Subtotal		818.7	507.5	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0	
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****													
FY2026 Salary, Health Insurance, and Retirement Increases													
1004 Gen Fund	SalAdj	23.6	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$23.6													
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.7													
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$12.9													
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$5.0													
Transfer Authority to Facilities O&M State Owned to Adhere to AS 37.07.020(e) Annual Fac. Maint., Operations & Repair													
1004 Gen Fund	Trout	-37.5	-37.5	0.0	0.0	-37.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Facilities Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.													
Subtotal		804.8	531.1	12.0	177.0	84.7	0.0	0.0	0.0	4	0	0	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
										***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****		
	Totals	804.8	531.1	12.0	177.0	84.7	0.0	0.0	0.0	4	0	0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Travel**

**Component:** Governor's House (9)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		15.0	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			15.0	12.0	12.0
2000	In-State Employee Travel	Employee travel in-state	0.6	1.0	1.0
2001	In-State Non-Employee Travel	Non-Employee travel in-state	5.7	5.0	5.0
2002	Out of State Employee Travel	Employee travel out-of-state	0.1	0.0	0.0
2003	Out of State Non-Employee Travel	Non-employee travel out-of-state.	8.6	6.0	6.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Governor's House (9)

Line Number	Line Name			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services			130.5	214.5	177.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>130.5</b>	<b>214.5</b>	<b>177.0</b>
3004	Telecommunications	Long distance, local equipment, wireless service and other telecommunications services from private vendors.		9.8	11.0	12.0
3006	Delivery Services	Freight, courier and postage.		0.5	0.7	5.0
3007	Advertising and Promotions	Ad & Promotion: Public Communications		17.0	20.0	25.0
3008	Utilities	Utility costs		40.8	45.0	0.0
3009	Structure/Infrastructure/Land	Structure, infrastructure, land costs.		3.8	4.0	4.0
3010	Equipment/Machinery	Office equipment leases and maintenance.		0.2	4.0	4.0
3011	Other Services	Professional and other services.		1.6	63.2	62.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.		6.8	7.5	4.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.		4.2	6.0	5.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs.		40.1	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).		0.5	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide General liability and other insurance costs.		0.1	0.1	0.2
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system		1.8	2.0	2.5

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Governor's House (9)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				130.5	214.5	177.0
costs (I/A transfer to DOA, Finance).						
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	3.3	4.0	6.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Commodities**

**Component:** Governor's House (9)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		15.3	84.7	84.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			15.3	84.7	84.7
4000	Business	Office equipment, personal computers, subscriptions, and business supplies.	3.1	15.0	14.5
4002	Household/Institutional	General supplies.	11.5	68.4	69.0
4004	Safety	Safety supplies.	0.0	0.0	0.7
4012	Plumbing	Plumbing	0.3	0.3	0.0
4015	Parts and Supplies	Replacement parts for equipment.	0.4	1.0	0.0
4020	Equipment Fuel	Fuel charges.	0.0	0.0	0.5

**Inter-Agency Services (1682)**  
Office of the Governor

**Component:** Governor's House (9)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>56.8</b>	<b>66.6</b>	<b>64.7</b>
With Department of Administration				13.4	17.6	13.7
With Department of Transportation and Public Facilities				43.4	49.0	51.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.8	7.5	4.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	4.2	6.0	5.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs.	40.1	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	0.5	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	0.1	0.1	0.2
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	1.8	2.0	2.5
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	3.3	4.0	6.0

## Personal Services Expenditure Detail

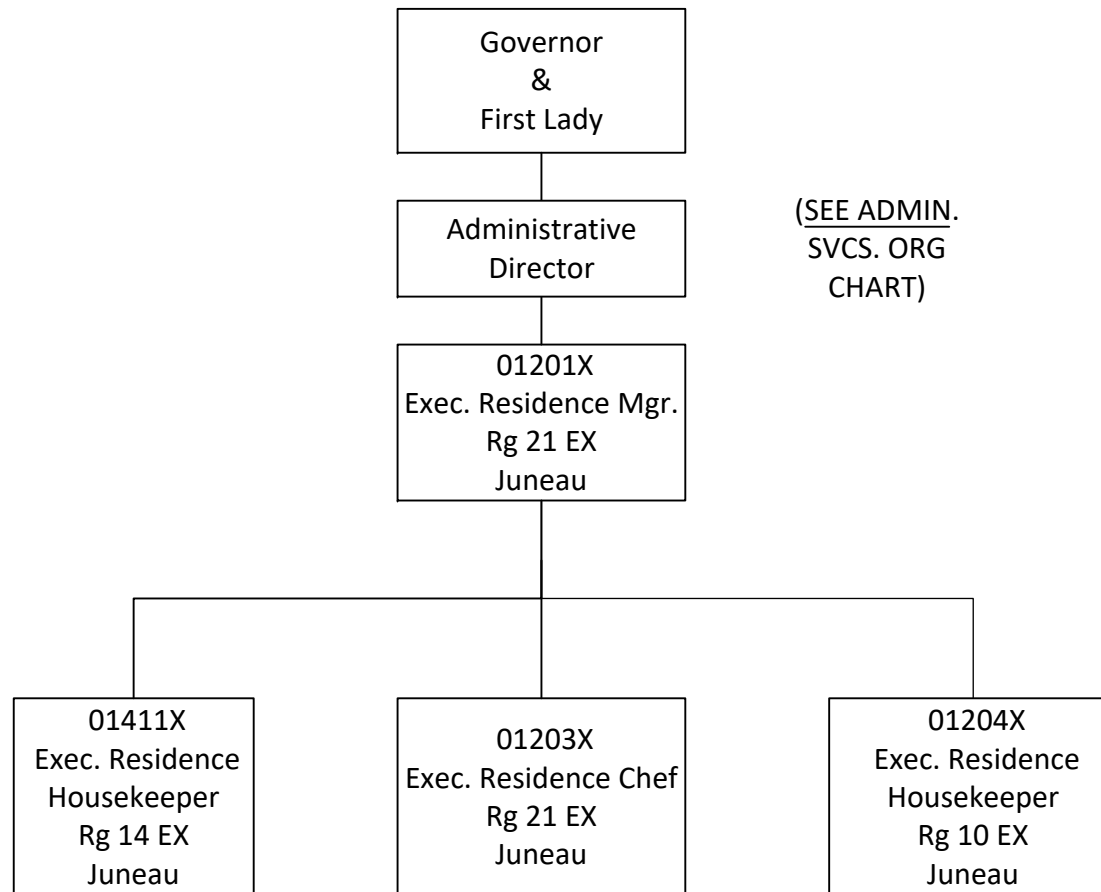
### Office of the Governor

**Scenario:** FY2026 Governor (22363)  
**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01201X	Executive Residence Mgr	FT	A	XE	Juneau	N05	21J	12.0		107,406	4,549	0	68,604	180,559	180,559
01203X	Executive Residence Chef	FT	A	XE	Juneau	N05	21J	12.0		107,406	4,549	0	68,604	180,559	180,559
01204X	Exec Res Housek	FT	A	XE	Juneau	N05	10A	11.0		39,039	1,653	0	38,419	79,111	79,111
01411X	Exec Residence Housekeeper	FT	A	XE	Juneau	N05	14B / C	12.0		56,693	2,401	0	47,720	106,814	106,814
<div> <div> <b>Total Positions</b>  <b>Full Time Positions:</b> 4  <b>Part Time Positions:</b> 0  <b>Non Permanent Positions:</b> 0  <b>Positions in Component:</b> 4 </div> <div> <b>New</b>  0  0  0 </div> <div> <b>Deleted</b>  0  0  0 </div> </div>														<b>Total Salary Costs:</b> 310,544 <b>Total COLA:</b> 13,152 <b>Total Premium Pay:</b> 0 <b>Total Benefits:</b> 223,347	
<b>Total Component Months:</b> 47.0														<b>Total Pre-Vacancy:</b> 547,043 <b>Minus Vacancy Adjustment of 2.91%:</b> (15,943) <b>Total Post-Vacancy:</b> 531,100 <b>Plus Lump Sum Premium Pay:</b> 0	
														<b>Personal Services Line 100:</b> 531,100	
<b>PCN Funding Sources:</b>						<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>							
1004 Unrestricted General Fund Receipts						547,043	531,100	100.00%							
<b>Total PCN Funding:</b>						<b>547,043</b>	<b>531,100</b>	<b>100.00%</b>							

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

GOVERNOR'S HOUSE  
FY2026 Governor



December 15, 2024