

UGF Budget Changes, FY16 to FY26Gov \$ Nominal

	Gov. Walker				Gov. Dunleavy							Nominal		Inflation Adjusted	
	29th Leg.		30th Leg.		31 Leg.		32 Leg.		33 Leg.		34 Leg.	FY16-FY26Gov		FY16-FY26Gov*	
Agency	16FnlBud	17FnlBud	18FnlBud	19FnlBud	20FnlBud	21FnlBud	22FnlBud	23FnlBud	24FnlBud	25Budget + 12/15 Sups	26Gov	Change \$	Change %	Change \$	Change %
1 Administration	70,869.9	65,585.1	63,464.8	66,051.3	64,506.5	68,697.9	78,867.2	83,696.3	90,234.9	93,222.4	95,562.8	24,692.9	34.8%	4,234.9	4.9%
2 Commerce, Community & Econ Dev	29,938.5	16,243.4	11,586.6	10,101.6	8,522.5	8,876.0	11,581.5	10,377.6	22,660.2	85,646.9	16,764.8	(13,173.7)	(44.0%)	(20,650.5)	(56.4%)
3 Corrections	276,286.5	267,649.3	285,297.1	294,108.0	299,636.7	339,285.9	366,495.6	385,974.8	406,493.5	414,980.4	435,632.9	159,346.4	57.7%	76,476.4	22.6%
4 Education & Early Dev	1,314,889.3	1,304,486.2	1,305,076.8	1,308,165.0	1,330,527.9	1,320,573.9	1,292,978.1	1,359,978.9	1,389,689.5	1,463,740.7	1,251,954.0	(62,935.3)	(4.8%)	(416,775.1)	(25.9%)
5 Environmental Conservation	20,093.3	16,858.7	15,297.9	15,391.8	15,397.2	16,348.5	17,904.6	20,711.5	21,683.5	25,236.1	23,217.8	3,124.5	15.5%	(2,484.4)	(10.1%)
6 Family and Community Services	189,873.3	187,065.6	193,247.9	201,040.0	197,104.6	215,054.2	227,086.2	237,093.1	246,232.0	262,851.0	268,053.4	78,180.1	41.2%	22,775.9	(10.1%)
7 Fish and Game	65,095.4	55,705.1	50,516.4	51,583.3	51,351.3	50,780.5	60,514.9	62,448.5	65,327.5	71,105.1	74,264.2	9,168.8	14.1%	(8,955.1)	(10.1%)
8 Governor	24,997.0	27,948.4	26,685.5	25,183.2	22,753.9	24,915.1	38,185.0	38,229.1	37,789.2	33,070.6	34,277.4	9,280.4	37.1%	2,036.4	6.7%
9 Health	982,335.1	955,742.7	938,045.7	968,493.1	1,011,966.5	1,002,582.5	874,717.6	922,696.3	1,012,490.1	1,017,836.5	1,017,178.0	34,842.9	3.5%	(233,547.7)	(19.5%)
10 Labor & Workforce Dev	25,883.7	22,555.2	20,992.0	20,697.2	20,846.6	19,400.6	18,123.7	28,300.9	28,218.5	22,584.9	23,439.0	(2,444.7)	(9.4%)	(9,350.5)	(29.6%)
11 Law	61,210.9	50,577.1	50,624.8	51,589.8	51,228.8	56,162.8	61,953.2	72,170.6	75,084.0	79,223.9	85,299.1	24,088.2	39.4%	6,282.2	(19.5%)
12 Military & Veterans' Affairs	24,327.7	23,477.0	23,699.4	24,157.2	23,341.9	22,956.2	15,700.4	15,693.0	16,376.4	17,791.7	18,199.1	(6,128.6)	(25.2%)	(12,430.1)	(41.8%)
13 Natural Resources	152,537.7	84,531.9	74,866.4	108,118.8	180,629.6	60,729.7	87,007.5	129,892.1	150,176.7	67,488.9	70,470.2	(82,067.5)	(53.8%)	(119,424.2)	(64.1%)
14 Public Safety	160,220.2	156,683.4	159,095.7	165,018.1	175,966.4	180,313.0	196,736.6	224,116.5	244,527.5	262,503.9	281,982.9	121,762.7	76.0%	72,256.4	(64.1%)
15 Revenue	30,028.5	26,145.5	25,584.9	25,139.2	25,914.5	27,882.2	27,685.2	27,387.9	28,917.0	33,291.1	37,001.4	6,972.9	23.2%	(1,523.1)	(4.2%)
16 Transportation	244,813.1	218,862.6	135,673.2	181,355.1	142,589.5	150,444.6	135,222.4	161,423.1	173,460.8	193,547.4	184,046.2	(60,766.9)	(24.8%)	(124,224.9)	(41.5%)
17 University of Alaska	350,787.0	324,883.5	317,033.5	327,033.5	302,033.5	277,033.5	272,733.5	325,202.0	331,835.0	331,304.7	355,125.8	4,338.8	1.2%	(91,102.0)	(21.3%)
18 Judiciary	110,402.9	107,549.7	104,838.6	105,444.9	107,597.1	111,486.4	119,744.6	134,522.4	136,333.7	148,772.5	154,354.4	43,951.5	39.8%	11,810.8	8.8%
19 Legislature	65,904.4	59,937.7	58,447.4	58,213.9	60,789.2	63,177.4	71,812.1	73,934.5	80,417.9	88,017.3	91,214.0	25,309.6	38.4%	6,169.2	7.7%
20 Agency Operations Total	4,200,494.4	3,972,488.1	3,860,074.6	4,006,885.0	4,092,704.2	4,016,700.9	3,975,049.9	4,313,849.1	4,557,947.9	4,712,216.0	4,518,037.4	317,543.0	7.6%	(838,425.5)	(16.3%)
21 Debt Service	206,209.1	181,536.4	209,416.9	199,995.4	149,753.3	100,730.3	317,513.5	158,588.6	147,520.7	138,084.4	123,537.0	(82,672.1)	(40.1%)	(134,568.8)	(53.4%)
22 State Retirement Payments	265,280.7	134,245.4	163,649.6	271,166.6	307,936.1	345,567.4	246,190.3	129,555.0	140,641.8	183,847.0	219,964.6	(45,316.1)	(17.1%)	(115,093.2)	(35.5%)
23 Special Appropriations	11,050.3	11,408.5	9,432.5	367.2	7,046.9	9,123.4	8,753.6	3,832.2	1,861.2	-	-	(11,050.3)	(100.0%)	(13,504.5)	(100.0%)
24 Fund Capitalization	696,434.0	103,230.0	102,539.7	185,610.7	27,324.5	30,030.0	304,261.5	290,819.5	59,177.0	93,121.9	71,027.5	(625,406.5)	(89.8%)	(783,584.9)	(92.1%)
25 Statewide Items Total	1,178,974.1	430,420.3	485,038.7	657,139.9	492,060.8	485,451.1	876,718.9	582,795.3	349,200.7	415,053.3	414,529.1	(764,445.0)	(64.8%)	(1,046,751.5)	(72.7%)
26 Pre-Permanent Fund Total	5,379,468.5	4,402,908.4	4,345,113.3	4,664,024.9	4,584,765.0	4,502,152.0	4,851,768.8	4,896,644.4	4,907,148.6	5,127,269.3	4,932,566.5	(446,902.0)	(8.3%)	(1,885,177.0)	(28.7%)
27 Permanent Fund Dividend/Energy Relief **	1,373,000.0	695,650.0	726,000.0	1,023,487.2	1,076,036.3	680,000.0	938,038.5	2,100,354.5	1,071,822.0	914,315.8	2,504,449.1	1,131,449.1	82.4%	702,861.5	41.9%
28 Operating Budget Total	6,752,468.5	5,098,558.4	5,071,113.3	5,687,512.1	5,660,801.3	5,182,152.0	5,789,807.3	6,996,998.9	5,978,970.6	6,041,585.1	7,437,015.6	684,547.1	10.1%	(1,182,315.5)	(14.3%)
29 Capital Budget	129,794.1	107,426.0	129,635.0	167,960.9	177,487.2	136,013.6	494,194.3	752,595.9	360,193.5	330,669.1	282,398.7	152,604.6	117.6%	109,835.1	69.2%
30 Total Budget	6,882,262.6	5,205,984.4	5,200,748.3	5,855,473.0	5,838,288.5	5,318,165.6	6,284,001.6	7,749,594.8	6,339,164.1	6,372,254.2	7,719,414.3	837,151.7	12.2%	(1,072,480.4)	(24.6%)

*FY25/26 assume 2.50% inflation

**FY23 and FY24 "Special Appropriations" included "Energy Relief" appropriations of \$420 million and \$192.3 million respectively. These are accounted for on line 28 - PFD/Energy Relief

***FY25 Budget + 12/15 Sups is the FY25 budget to date plus FY25 proposed supplementals as of the 12/15/25 budget release