Fiscal Note State of Alaska Bill Version: **HB 36** 2025 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB036-DFCS-OCS-2-21-25 Department: Department of Family and Community Services Title: FOSTER CHILDREN PSYCHIATRIC TREATMENT Appropriation: Children's Services Sponsor: Allocation: Children's Services Management Requester: (H)Health and Social Services OMB Component Number: 3321 Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2026 Governor's **Out-Year Cost Estimates** FY2026 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2027 FY 2029 FY 2030 FY 2026 FY 2028 FY 2031 **FY 2026** Personal Services Travel 18.7 18.7 Services 18.7 18.7 18.7 18.7 Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 18.7 0.0 18.7 18.7 18.7 18.7 18.7 **Fund Source (Operating Only)** 1004 Gen Fund (UGF) 18.7 18.7 18.7 18.7 18.7 18.7 0.0 18.7 Total 18.7 18.7 18.7 18.7 18.7 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: **Initial Version**

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| Division: | Office of Children's Services | Date: 02/21/2025 01:00 PM |
| Approved By: | Kyle Scherrer, Division Operations Manager | Date: 02/21/2025 |
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Agency: Department of Family and Community Services

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

Analysis

| HB36 adds a requirement for the Department of Family and Community Services-Office of Children's Services to seek court review of placements of children in state custody in a psychiatric hospital, as is currently required for placement in a |
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| secure residential psychiatric treatment center. The department currently seeks a court hearing within 30 days of a child's admission into a secure residential psychiatric treatment center and a review hearing for placements lasting longer than 90-days. Attorneys with the Department of Law provide legal counsel for these court proceedings. |
| The term "psychiatric hospital" is not defined in statute, but the department is able to estimate that children in the department's custody are admitted into a hospital for psychiatric treatment an average of 90 times per year. The length of a child's hospital admission can vary and an estimated 20 of these admissions will require a 90-day review hearing. |
| The department estimates that a total of 110 additional one-hour court hearings will be required per year with an attorney cost of 170 per hearing, for a total cost of \$18,700.00. |
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