

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 14
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB014-DFG-DCF-01-27-2017
Title: LEG. APPROVAL OF BRISTOL BAY SULFIDE
MINE
Sponsor: JOSEPHSON
Requester: (H) FSH

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management
OMB Component Number: 2168

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By: <u>Scott Kelley, Director</u>	Phone: <u>(907)465-6100</u>
Division: <u>Division of Commercial Fisheries</u>	Date: <u>01/27/2017 01:00 PM</u>
Approved By: <u>Carol Petraborg, Director of Administrative Services</u>	Date: <u>01/27/17</u>
Agency: <u>Department of Fish and Game</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2017 LEGISLATIVE SESSION**

BILL NO. HB 14

Analysis

This bill would have zero fiscal impact to the Division of Commercial Fisheries. Any additional workload to the Division of Commercial Fisheries from this bill would fall into existing workflow processes. Division staff would use existing information pertaining to the affected commercial fisheries and provide comments to the Division of Habitat, tasked with coordinating department responses for these types of proposed projects/activities, who in turn coordinate with the Department of Natural Resources.