

Actions on Amendments Only

See posted amendment packets for full amendments.

Y N
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3/2/25 - w/D

2025 Session Operating Budget Amendment

15

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Retirement and Benefits

Transaction Details

Title: Delete Previously Added Retirement Tech 2 Position
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-93.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-93.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3.1
1017 Group Ben	-29.8
1023 FICA Acct	-0.9
1029 PERS Trust	-42.0
1034 Teach Ret	-16.1
1042 Jud Retire	-0.5
1045 Nat Guard	-1.2

Y N 4/2/28
4 7 FAILED
w/D/held

2025 Session Operating Budget Amendment

17

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Add Funding for GA: Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	365.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 365.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	365.0
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Explanation

Funding for approx 1000 AI CoPilot Licenses.

Y H
H H PAID 4/2/25 held/wd

18

2025 Session Operating Budget Proposal

Restore AI funds and Zero-Based Budgeting

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Chief Information Officer

Transaction Details

Title: Utilization of AI for Zero-Based Budgeting
Wordage Type: Intent
Linkage: Agency - Administration

Wordage

It is the intent of the legislature that the agency utilize Artificial Intelligence technology to assist with Zero-Based Budgeting principles.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management.

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Funding for Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

2025 Session Operating Budget Amendment

42

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner

Transaction Details

Title: Zero-Based Budgeting for Agency

Wordage Type: Intent
Linkage: Agency - Corrections

Wordage

It is the intent of the legislature that the Commissioner submit a report by December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division that encompasses a Zero-Based Budget. The report must include an analysis and justification for every position and expense.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management. Recognizing that such a dramatic shift in how we prepare our budget within one year would cause significant issues, this language provides for the Department of Corrections to serve as a pilot for this style of budgeting.

2025 Session Operating Budget Amendment

49

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Galvin

*Amended by concept #1
 #1, #2, 3, 4*

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225
Section: Section 1
Type: Inc

*Adopted Conceptual Amendment #1
 Josephson*

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	750.0
Miscellaneous:	0.0
	<hr/> 750.0

*reduce \$554 thousand
 Adopted*

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

*Conceptual Amendment 3
 Tom*

Funding (Amounts are in thousands)

1004 Gen Fund	750.0
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*Delete \$400,000 from
 Imagination Library
 to offset Amendment 49
 cost.*

Explanation

Provides funding for the unfunded HB 230 (33rd Legislature), AS 14.20.225, providing \$5000 to certified teachers and reimbursement for teachers pursuing initial certification or renewing certification.

*Y N
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*Conceptual Amendment 4
 Galvin
 Add \$200,000 to
 restore Imagination Library
 Adopted*

Y N

1
11 0

Adopted A Z

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Marx
4/2/25

AMENDMENT 2 to 49

OFFERED IN THE HOUSE

BY REPRESENTATIVE Bynum

TO: Operating Appropriation Bill

1 Page ___, following line ___:

2 Insert a new bill section to read:

3 "* **Sec. A.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$554,000 is appropriated from the general fund to the Department of Education and Early
5 Development, education support and administrative services, student and school achievement,
6 for teacher incentive payments and reimbursements for national board certification, as
7 authorized by AS 14.20.225, as follows:

8 (1) the amount necessary to make all reimbursement payments authorized by
9 AS 14.20.225(b);

10 (2) the remaining balance to make national board certification incentive
11 payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis."

Language

Y N
5 6
4/2/25
FAILED

2025 Session Operating Budget Amendment

W/O held

51

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Environmental Conservation
Appropriation: Water
Allocation: Water Quality Infrastructure

Transaction Details

Title: Add Funding for Clean Water Act Section 404 Assumption
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	750.3
Travel:	34.0
Services:	625.8
Commodities:	40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 1,450.1

Positions

Permanent Full-Time:	5
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,450.1
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Explanation

Add Funding for the Dept of Environmental Conservation to assume the duties of permitting under section 404 of the clean water act from the Army Core of Engineers.

Y N
9 1 2 *Adopted 4/3/25 w/D held*

2025 Session Operating Budget Amendment

64

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details

Title: Add Funding for Alaskan Food Banks and Pantries to Promote Food Security
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

Y N
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FAILED

2025 Session Operating Budget Amendment

95

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: POMV Draw with \$1000 Dividend
Section: Language
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	681,700.0
	<u>681,700.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1041 PF ERA	681,700.0
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Explanation