

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **CSHB121(FSH)**
() Publish Date

Identifier (file name) HB121-CCED-DED-02-15-11
Title Economic Development Loans
Sponsor Rules Committee
Requester House Fisheries
Dept. Affected Fund Transfer
Appropriation Op Sys DGF Transfers
Allocation Shellfish Mariculture (RLF)
OMB Component Number 255

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous	3,000.0						
TOTAL OPERATING	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	3,000.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note fixes a technical error in the operating expenditures column so it can be entered into the new system correctly.

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Approved by Susan K. Bell, Commissioner
Commerce, Community and Economic Development

Phone 269-4048
Date/Time 2/15/11 9:00 AM
Date 2/15/2011

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BILL NO. CSHB121(FSH)

Analysis

Shellfish Mariculture Revolving Loan Fund - This loan fund will assist shellfish mariculture businesses in purchasing equipment and seed necessary to develop and grow. Initial capitalization would be \$3 million. There are no anticipated additional operating costs for this loan fund.