

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number	
Bill Version	
() Publish Date	

Identifier (file name) HB121-CCED-DED-02-15-11	Dept. Affected	Fund Transfer
Title Economic Development Loans	Appropriation	Op Sys DGF Transfers
	Allocation	Shellfish Mariculture (RLF)
Sponsor Rules Committee		
Requester House Fisheries	OMB Component Number	255

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous	3,000.0						
TOTAL OPERATING	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES

FUND SOURCE (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF	3,000.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note fixes a technical error in the operating expenditures column so it can be entered into the new system correctly.

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Division	Economic Development
Approved by	Susan K. Bell, Commissioner Commerce, Community and Economic Development

Phone	269-4048
Date/Time	2/15/11 9:00 AM
Date	2/15/2011

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BILL NO. CSHB121(FSH)

Analysis

Shellfish Mariculture Revolving Loan Fund - This loan fund will assist shellfish mariculture businesses in purchasing equipment and seed necessary to develop and grow. Initial capitalization would be \$3 million. There are no anticipated additional operating costs for this loan fund.