

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: DEC**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies	21Gov	Dec	-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-134.7										
* Allocation Difference *			-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Environmental Health													
Replace Commercial Passenger Vessel	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	21Gov	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
* Allocation Difference *			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Add Authority to Support Transparent Budgeting of Emergency Responses	21Gov	Inc	375.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			375.0										
Reduce Authority to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
* Allocation Difference *			-644.1	-644.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
** Appropriation Difference **			-644.1	-644.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program	21Gov	Inc	573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			573.0										
Use Commercial Passenger Vessel	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees to Regulate Wastewater in Port Communities													
1004 Gen Fund (UGF)			-454.6										

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
Use Commercial Passenger Vessel													
Environmental Compliance Fees to Regulate													
Wastewater in Port Communities (continued)													
1166 Vessel Com (Other)			454.6										
* Allocation Difference *			573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			-385.4	-487.2	149.8	-40.0	-8.0	0.0	0.0	0.0	-5	0	0
**** All Agencies Difference ****			-385.4	-487.2	149.8	-40.0	-8.0	0.0	0.0	0.0	-5	0	0