

Department of Environmental Conservation

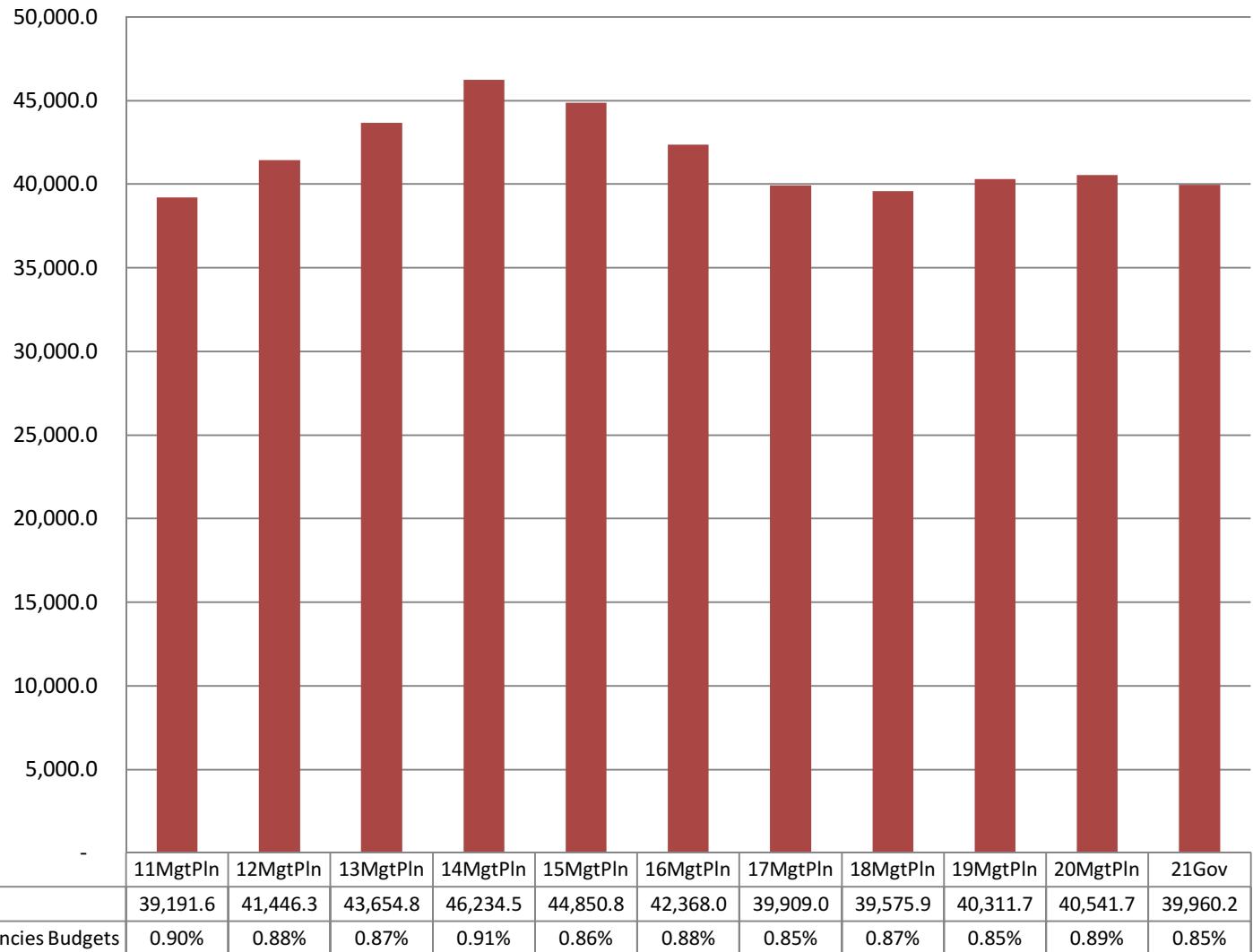
Share of Total Agency Operations

(GF Only)

(\$ Thousands)

DEC GF budget increased by \$0.8 million between FY11 and FY21 Governor - an average annual growth rate of 0.19%.

The FY21 GF budget equates to **\$124.05 per resident worker** (based on 322,134 Alaskan workers).

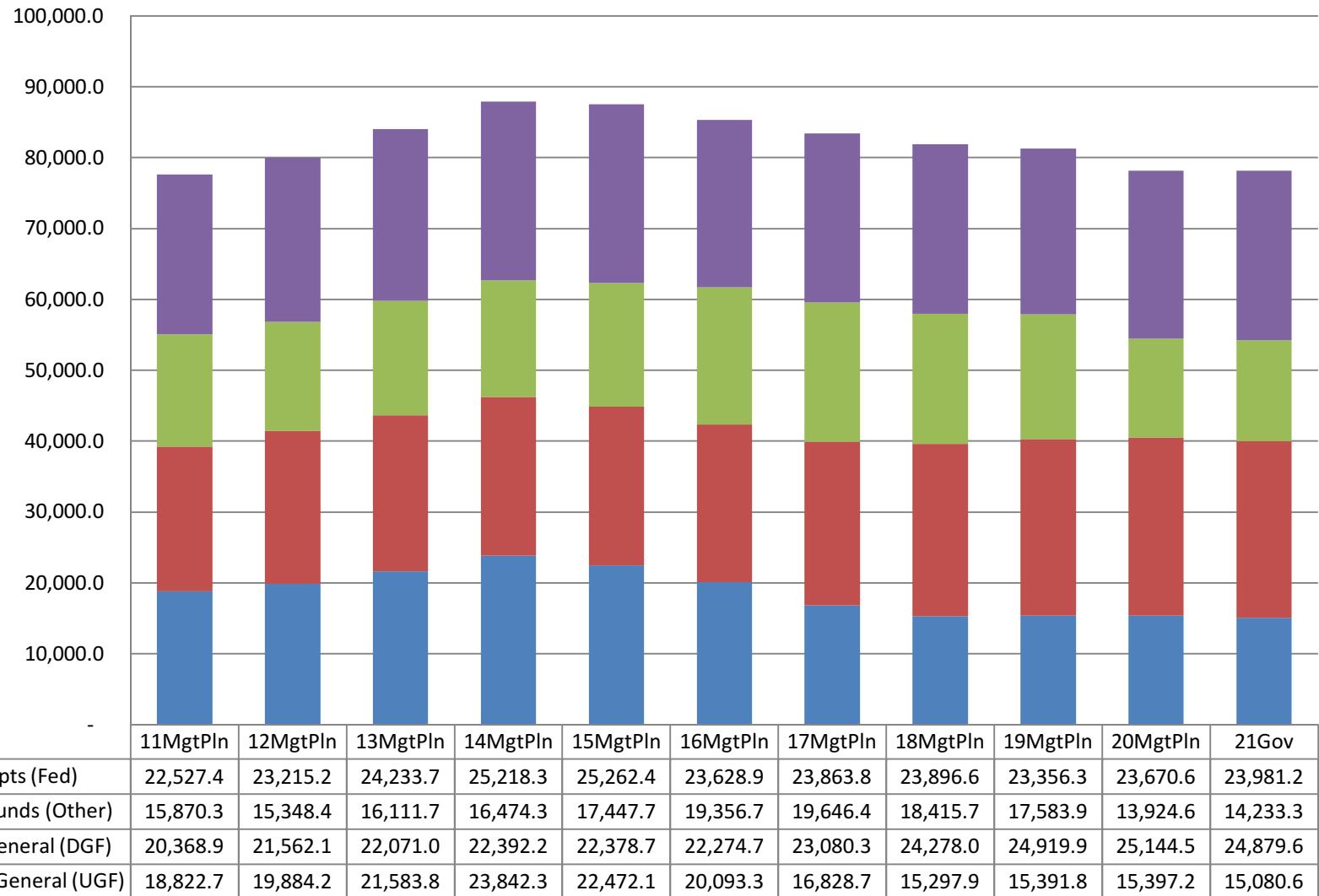


Between FY11 & FY21 Gov:
 --UGF decreased by \$3.7 million (-20%)
 --DGF increased by \$4.5 million (22%)
 --Other funds decreased by \$1.6 million (-10%)
 --Federal Funds increased by \$1.5 million (6%)

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Total Funding Comparison by Fund Group

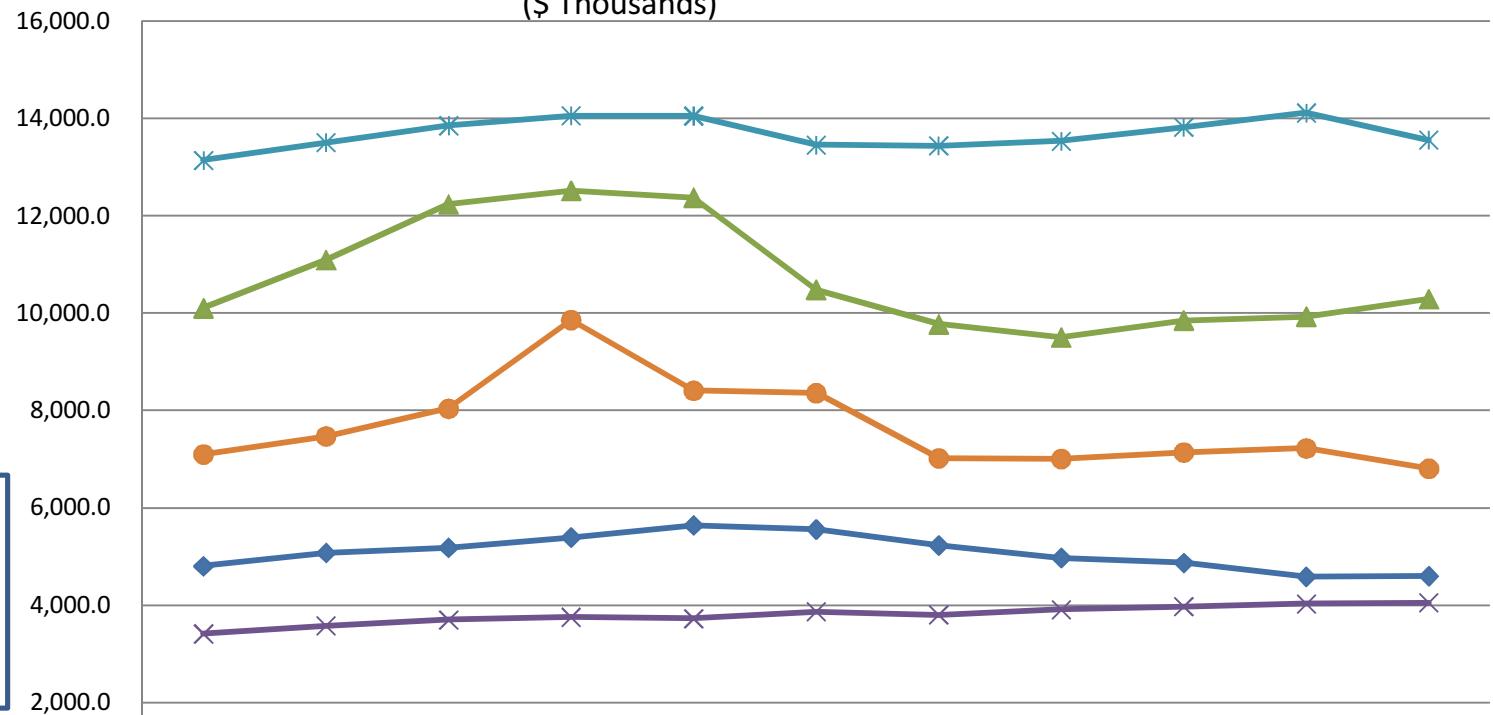
(All Funds)
(\$ Thousands)



Appropriations within Department of Environmental Conservation

(GF Only)

(\$ Thousands)



NOTE: In FY15, Air Quality became a new appropriation rather than an allocation within Environmental Health.

	11Mgt Pln	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Mgt Pln	19Mgt Pln	20Mgt Pln	21Gov
Administration	4,804.6	5,075.9	5,181.8	5,395.0	5,642.0	5,558.2	5,231.3	4,973.4	4,871.1	4,587.6	4,597.7
DEC Bldgs Maint & Operations	620.4	718.1	632.6	635.5	636.5	636.5	635.2	636.8	645.9	646.6	652.5
Environmental Health	10,104.8	11,095.3	12,240.7	12,521.6	12,378.3	10,484.1	9,776.2	9,508.0	9,853.2	9,932.9	10,290.3
Air Quality	3,414.8	3,577.8	3,701.3	3,756.2	3,727.7	3,869.8	3,801.1	3,912.8	3,974.0	4,029.1	4,049.9
Spill Prevention and Response	13,145.0	13,507.1	13,858.1	14,063.1	14,056.4	13,459.8	13,444.1	13,537.4	13,825.5	14,120.1	13,561.9
Water	7,102.0	7,472.1	8,040.3	9,863.1	8,409.9	8,359.6	7,021.1	7,007.5	7,142.0	7,225.4	6,807.9