

2025 Session Operating Budget Proposal

Behavioral Health Grants

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Stapp

Agency: Health

Appropriation: Behavioral Health

Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: Increase General Behavioral Health Treatment and Recovery Grants (FY26-FY27)

Section: Section 1

Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	13,750.0
Miscellaneous:	0.0
	<u>13,750.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	13,750.0
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Agency: Health

Appropriation: Behavioral Health

Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: Intent Language for Behavioral Health Recovery and Treatment Grants

Wordage Type: Intent

Linkage: Allocation - BH Treatment and Recovery Grants

Wordage

It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan.

Agency: Health

Appropriation: Medicaid Services

W/D held

2025 Session Operating Budget Amendment

62

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Delete Temporary Increment for Clinic Behavioral Health Services
(FY26-FY27)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-13,750.0
Miscellaneous:	0.0
	<u>-13,750.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-13,750.0
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Explanation

Reversing the subcommittee's additions to match the Governors request.

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Adopted

63

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details

Title: Increase Grant Funding for Deaf Navigator Services
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	75.0
Miscellaneous:	0.0
	<hr/> 75.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	75.0
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Explanation

This program has been flat-funded since its founding in 2013. This increment will support the provision of communication assistance, advocacy, and essential services to deaf and hard-of-hearing Alaskans.

Adopted
 Conceptual Amendment #1
 Allard
 increase to \$100 thousand
 A
 Conceptual Amendment #2
 Allard
 add to the base budget

2025 Session Operating Budget Amendment

64

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details

Title: Add Funding for Alaskan Food Banks and Pantries to Promote Food Security
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

Adopted

2025 Session Operating Budget Amendment

65

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Governor
Appropriation: Office of Management & Budget
Allocation: Office of Management & Budget

Transaction Details

Title: Accurately Accounting for Overtime, Bonus, Standby, and Other Specialty Pay

Wordage Type: Intent
Linkage: Appropriation - Office of Management & Budget

Wordage

It is the intent of the legislature that the Office of Management and Budget require all departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

Explanation

Several departments have reported usage of unspent vacancy funds and for specialty pay. This intent language aims to ensure that all forms of specialty pay are accurately reported un a separate line item to increase transparency in budgeting.

Adopted

2025 Session Operating Budget Amendment

66

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Remove Temporary Increment for Statehood Defense (FY25-26)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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Explanation

The Department is holding \$3.6m in unspent moneys from this allocation in previous years and averages an expenditure of \$2-3m/year. Therefore, there is no demonstrated need to continue the temporary increment (FY25-26) added last session.

W/D

67

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Tomaszewski

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Support for Statehood Defense (FY26-27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
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Explanation

Current Funding could be insufficient (80+ statehood cases currently.)
Pace is not slowing (cases do not wind down overnight.)

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FAILED

2025 Session Operating Budget Amendment

68

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Adds Funds for Statehood Defense Efforts (FY26-FY27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
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Explanation

This amendment restores the temporary increment that was reduced in the subcommittee.

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Lit

Transaction Details

Title: Deny Addition of Attorney 5 and Law Office Assistant for Post Conviction Relief Cases
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-325.3
Travel:	-2.0
Services:	-50.0
Commodities:	-10.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-387.3

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-387.3
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Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

W/D held

2025 Session Operating Budget Amendment

70

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Details

Title: Deny Addition of Full-Time Positions to Reduce Increased Caseloads to Manageable Level
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-413.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-413.2

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-413.2
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Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

71

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Third JD: Outside Anchorage

Transaction Details

Title: Deny Addition of Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-687.9
Travel:	-3.0
Services:	-75.0
Commodities:	-15.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -780.9

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-780.9
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Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

72

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Details

Title: Deny Addition of Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-248.9
Travel:	-1.0
Services:	-25.0
Commodities:	-5.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -279.9

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-279.9
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Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

held

2025 Session Operating Budget Amendment

73

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security & Emerg Mgt

Transaction Details

Title: Add a Coordinator Position for Access and Functional Needs in Disaster Response
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	101.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 101.0

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	101.0
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Explanation

This position will work within the State Emergency Operations Center (SEOC) to develop emergency planning and response necessary for Alaskans with disabilities. Most state SEOCs have this role but Alaska does not.

Table

2025 Session Operating Budget Amendment

74

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Adopted
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Transaction Details

Title: Restore Funding for the Alaska State Defense Force
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	400.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 400.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	359.5
1007 I/A Rcpts	40.7

Explanation

The Alaska State Defense Force (ASDF) is an all-volunteer organization and is considered part of Alaska's Organized Militia established under AS 26.05.100. The primary utilization of the ASDF has been responding to incidents and needs of rural communities that may not rise to the level of a state emergency or disaster, providing a quick response in times

W/D

75

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Details

Title: Restore Base Funding for Alaska State Defense Force
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	400.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 400.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	359.5
1007 I/A Rcpts	40.7

Explanation

Restores the funding to the Alaska State Defense Force. While there is a PCN funded with this money, it was not removed in subcommittee and therefore does not need to be restored.

Adopted
as Amended

2025 Session Operating Budget Amendment

76 #79

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Agriculture
Appropriation: Agriculture
Allocation: Agricultural Development

Adopted Bundle
Amendments
#76 & #79
Adopted
Conceptual Amendment
Stapp
delete positions in #79
and appropriations
Y
X
11 11
11 2

Transaction Details

Title: Restore the Division of Agriculture as an Appropriation under the Department of Natural Resources
Section: Section 1
Type: Struct

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

2025 Session Operating Budget Proposal

Reverse transfer of positions from DNR to Agriculture

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Fire Suppression Preparedness

Transaction Details

Title: Reverse Transfer of Reclassified Wildfire Resource Technician 4 to Department of Agriculture
Section: Section 1
Type: ATrIn

Line Items (Amounts are in thousands)

Personal Services:	103.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 103.1

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	9.2
1004 Gen Fund	90.8
1061 CIP Rcpts	3.1

Agency: Agriculture
Appropriation: Agriculture
Allocation: Commissioner's Office

Transaction Details

Title: Reverse Transfer of Reclassified Wildfire Resource Technician 4 to Department of Agriculture
Section: Section 1
Type: ATrOut

2025 Session Operating Budget Amendment

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11 2 1119
77 78
77 78
Adopted
Bundle
Amendments
7.7 & 78

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Parks and Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details

Title: Partial reduction of vehicle rental tax funds added for revenue-generating facilities and infra. projects
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-375.0	
Travel:	0.0	
Services:	0.0	
Commodities:	0.0	-375.00
Capital Outlay:	0.0	
Grants:	0.0	
Miscellaneous:	0.0	
	-375.0	

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	-375.0
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Explanation

reduction in vehicle rental receipts in order to fund park rangers

Conceptual Amendment #1
Stapp
delete Park Rangers
ADD to Fire, Land & Water Resources (DNR)
77 78
Adopted
Bundle
Amendments
7.7 & 78

WID
Rep. Josephson
Conceptual Amendment #2
AITA
delete Park Rangers
Add to AITA
Adopted
Conceptual Amendment #3
Josephson

Decrement from
Commodities # 77
Amendment to
Personal Services
78

2025 Session Operating Budget Amendment

78

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Parks and Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details

Title: Add three park rangers in Haines, Chugach, and Valdez
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	375.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 375.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	375.0
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Explanation

W/D

80

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Forest Management & Develop

Transaction Details

Title: Remove Funding and Positions for One Engineer/Architect and One Forester
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-318.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-318.4

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1155 Timber Rcp	-318.4
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Explanation

W/Dheld

2025 Session Operating Budget Amendment

81

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Details

Title: Reduce Funding for the Department of Public Safety Commissioners Office
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-2,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-2,000.0

Positions

Permanent Full-Time:	-12
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-2,000.0
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Explanation

Reduce the cost of the Department of Public Safety and slow its ongoing outsized expansion.

WLD

82

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: AST Detachments

Transaction Details

Title: Reduce Additional Overtime Hours Funding for Alaska State Troopers
from 300 to 150
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-1,174.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,174.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,174.0
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Explanation

Reduce the cost of the Alaska State Troopers and slow its ongoing outsized expansion.

w/D

83

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Details

Title: Reduce Wildlife Trooper Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-6,500.0
Travel:	0.0
Services:	-500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-7,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,000.0
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Explanation

Reduce the Wildlife Troopers Fiscal Impact to the state and overall deficit. Returns budget to slightly above 2022 Levels.

W/D

84

2025 Session Operating Budget Proposal

Talkeetna Trooper Post

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Bynum

Bundle Description

Deny the re-instatement of the Talkeetna Trooper Post

Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Detachments

Transaction Details

Title: Remove One-Time Startup Costs for Talkeetna Post

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-50.7
Commodities:	-102.4
Capital Outlay:	-336.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-489.1</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-489.1
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Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Detachments

Transaction Details

Title: Remove Funding to Re-Establish the Talkeetna Post with Four Trooper Positions and One Crim. Justice Tech.

Section: Section 1

Type: Dec

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Adopted

2025 Session Operating Budget Amendment

85

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

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FAILED
Conceptual Amendment 2
Allard
cut \$392 thousand
for position

Agency: Revenue
Appropriation: APFC Anchorage Office
Allocation: APFC Anchorage Office

Transaction Details

Title: Decommission Anchorage Office
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.1
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 0.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1105 PF Gross	0.1
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Explanation

Y N
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FAILED

2025 Session Operating Budget Amendment

86

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Stapp

Agency: Revenue

Appropriation: AK Housing Finance Corporation

Allocation: AK Sustainable Energy Corp

Transaction Details

Title: Add Funds for the Alaska Housing Finance Corporation for Oil to Gas Changeout Initiatives

Section: Section 1

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	6,000.0
Miscellaneous:	0.0
	<hr/> 6,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	5,000.0
1140 AIDEA Div	1,000.0

Explanation

In 2009, the U.S. Environmental Protection Agency (EPA) designated the more populated portions of the Fairbanks North Star Borough (FNSB) as a nonattainment area for PM2.5 air pollution. Since that time, the FNSB, the State of Alaska, and Interior Gas Utility (IGU)

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Northern Highways & Aviation

Transaction Details

Title: Removing One Vehicle Inspection Position from Department of Transportation and Public Facilities
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-114.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -114.6

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-114.6
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Explanation

This amendment removes one Vehicle Inspection Position intended for the Richardson Highway northbound weigh station, which is currently understaffed.

This position was added during the subcommittee process. However, we have

w/d

88

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Jimmie

Agency: Transportation

Appropriation: Administration and Support

Allocation: Stwd Safety and Emergency Mgmt

Transaction Details

Title: Deny Dalton Highway Safety Training Increment

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

Funding (Amounts are in thousands)

1004 Gen Fund -250.0

Explanation

This amendment removes a \$250.0 one-time Unrestricted General Fund (UGF) increment for safety training related to operations on the Dalton Highway.

While safety training is important, this type of expense is typically absorbed within the department's existing operating budget. There is no compelling reason to provide one-time General Funds for a routine function, especially in a year requiring fiscal restraint.

w/D

89

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Central Highways and Aviation

Transaction Details

Title: Remove Funding for Right of Way Clearing of Vacated Homeless Encampments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-50.0
Travel:	0.0
Services:	-450.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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Explanation

This amendment denies a \$500.0 one-time Unrestricted General Fund (UGF) increment intended for clearing vacated homeless encampments from state rights-of-way in the Central Region.

While encampment cleanup is an ongoing concern, this is not a core state transportation

w/D

90

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Abandoned Vehicle Removal

Transaction Details

Title: Increased Funding for Abandoned Motor Vehicle Removal
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	50.0
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Explanation

Adopted
AS

91

Amended

2025 Session Operating Budget Proposal

UA Student Behavioral Health Initiatives

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Reduce Funding for Recruitment, Retention, and Graduation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-1,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
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Adopted
Conceptual Amendment
Galvin #1
reduce #1 mil
to
\$ 500 thousand

500 thousand

Explanation

\$500,000 of this decrement is for funding being allocated to specific campuses for the purpose of increasing behavioral health services for students. The other \$500,000 is meant to reduce overall increases to the budget.

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Add Funding and Two Positions for UAA CARE Team
Section: Section 1
Type: Inc

W/D

2025 Session Operating Budget Amendment

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Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Adopted
 Conceptual Amendment 1
 Bynum
 delete \$3 mil
 insert \$2.5 mil

Transaction Details

Title: Reverse Recruitment, Retention, and Graduation Funding Increment
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-3,000.0
	-3,000.0

2.5 mil

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3,000.0
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Explanation

Reduce the cost of State support for the University of Alaska to the Governor's proposed funding level.