

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCSCS(FIN)-DOLWD-AVTEC-05-12-24  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: (S) FIN

Department: Department of Labor and Workforce Development  
Appropriation: Alaska Vocational Technical Center  
Allocation: Alaska Vocational Technical Center  
OMB Component Number: 2686

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	2,548.8		2,548.8	2,548.8	2,548.8	2,548.8	2,548.8	2,548.8
Miscellaneous								
<b>Total Operating</b>	<b>2,548.8</b>	<b>0.0</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	2,548.8		2,548.8	2,548.8	2,548.8	2,548.8	2,548.8	2,548.8
<b>Total</b>	<b>2,548.8</b>	<b>0.0</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>	<b>2,548.8</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

This is the initial version for HB 148. This is updated from a previous fiscal note for HB 55: Extend Workforce Invest Board Allocations which was rolled into the Senate Committee Substitute for HB 148: Alaska Performance Scholarship: Eligibility. The sunset date was removed.

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Division: <u>Alaska Vocational Technical Center</u>	Date: 05/12/2024
Approved By: <u>Dan DeBartolo, Director</u>	Date: 05/12/24
Agency: <u>DOLWD Administrative Services Division</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 148

**Analysis**

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.