

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	CSHB 111(EDC)
Fiscal Note Number:	1
(H) Publish Date:	5/1/2023

Identifier: HB111-EED-SSA-3-13-23  
Title: EDUCATION FOR DEAF & HEARING IMPAIRED  
Sponsor: ALLARD  
Requester: House Education

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services	6.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0						
<b>Total</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2024) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Susan McKenzie, Division Director  
Division: Division of Innovation and Education Excellence  
Approved By: Sabrina Javier, Administrative Services Director  
Agency: Department of Education and Early Development

Phone: (907)500-8493  
Date: 03/17/2023  
Date: 03/18/23

## FISCAL NOTE ANALYSIS

**STATE OF ALASKA  
2023 LEGISLATIVE SESSION****Analysis**

This bill directs the Department of Education and Early Development to establish a centralized program for deaf and hard of hearing students. This program can be operated by a school district who has outlined a program that supports state and federal laws pertaining to special education. Plans must indicate how the school district will support a student's individual education plan and provides any accommodations needed for the student.

This bill focuses on providing the best for instructional support for students in the method of communication that is the best fit for the child, including American Sign Language.

This fiscal note includes a one-time cost of \$6.0 for legal fees to implement the necessary regulation changes.